**Item 8**

**28th April 2023**

**Glasgow Community Planning Partnership.**
**Maryhill Area Partnership.**

**Report by Director of Community Empowerment and Equalities.**

**Contact: Linda Devlin Telephone: 07944222562**

# AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations**:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

**Introduction.**

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

**Background.**

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Maryhill Area Budget for 2023/24 is **£66,443.71**

3. The Area Partnership committed £3,220 from the 2023/24 Area Budget at its meeting on 17 February 2023 and £1,000 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £4,220 has been committed to date to various projects serving the area, leaving a balance of £62,223.71 yet to be allocated.

**Applications dealt with under Delegated Functions.**

5. 2 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

| Project Title | Applicant | Project Description | Decision | Local Investment Priority |
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| Activity costs | 90th Glasgow Girls Brigade | To assist with the costs of entrance tickets and bus hire to enable 21 members and 7 leaders to attend M&D theme park, Motherwell on 30th April 2023 | Awarded £500 | Culture and Leisure<br><br>Vulnerable People<br><br>Youth Services (including Education and Employment) |
| Parent and Toddler Group | Maryhill Hub Steering Group | To purchase new toys for the weekly parent and toddler group and assist with refreshment costs during the 2 hour session. | Awarded £500 | Youth Services (including Education and Employment)<br><br>Culture and Leisure |

**Area Budget Applications.**

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a

recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

**Recommendations**

7. The Area Partnership is asked to:

   1) note the budget position for 2023/24; and

   2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

**Appendix 1**

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
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| Maryhill Hub Steering Group<br><br>Tea Dance<br><br>PRN 472/22 | Funding is requested to assist with the costs of an activity programme of afternoon tea dances on the last Friday of each month for 40 older members of the community to make new friends, socialise and relieve isolation/stress.<br><br>The proposed programme includes a nutritious lunch, prepared by the Wyndford Diner and served by community volunteers and secondary school pupils, entertainment by a local singer and dancing to improve mobility and fitness and Karaoke singing to improved confidence and mental health wellbeing. Attendees will also receive information about other activities of interest in the local area and its environs such as the weekly walking group and light exercise classes. They will also be invited to have a free health check or to book an appointment with Chest, Heart and Stroke Scotland. | Vulnerable People<br><br>Culture and Leisure | £3,080 | £3,080 | Approve: award £3,080 |

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| | **Costs include**:<br>Food and refreshments @£4 pp<br>x 11 sessions £1,320<br>Compere/entertainer @£60ph<br>x 2hrs x 11 sessions £1,760 | | | | |
| Maryhill Hub Steering Group<br><br>Christmas at the Hub<br><br>PRN 306/17 | Funding is requested to assist with the costs of 2 Christmas lunches for 100 local older people from the local area, to be held over 2 separate days (14th and 15th December 2023).<br><br>Cleveden Secondary school choir will sing a selection of Christmas Carols to welcome the guests prior to a 3 course meal being served by the Steering Group volunteers and pupils. Santa will visit with a gift for each guest, donated by Tesco followed by music, singing and dancing.<br><br>**Costs include**:<br>Supply and preparation of food (Wyndford Diner) £1,200<br>Entertainer/compere x 2 hrs x 2 sessions £240<br>Decorations £250<br>Refreshments £120<br>100 selection boxes £150 | Vulnerable People<br><br>Culture and Leisure | £1,960 | £.1,378<br><br>Applicant to contribute £582. | Approve: award £1,378 |

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| Maryhill Hub Steering Group<br><br>Gala Day<br><br>PRN 160/16 | Funding is requested to assist with the costs of the popular annual Family Fun Gala Day, to be held on Saturday 12th August 2023 from 12noon to 14:30hrs in partnership with the Hub staff a volunteers, Tesco, Chest Heart and Stroke and the Wyndford Diner for the community of Wyndford and Maryhill. Potential attendees include Scottish Fire and Rescue Services, Police Scotland Mounted Branch, local Territorial Army and local groups/organisations. The event will include a number of inflatable activities for children and young people, a set of medieval stocks for sponge throwing, face painting, a Falconry display of birds of prey, music and food/refreshments from the Wyndford Diner.<br><br>**Costs include:**<br>DJ for music £200<br>Inflatables and 3 crew members £1,167<br>3 face painters and supplies £315 | Culture and Leisure<br><br>Vulnerable People | £1,682 | £1,682 | Approve: award £1,682 |

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| WestFest<br><br><u>Project Title</u><br>WestFest Community Events Programme- June 2023<br><br>PRN 007/22 | WestFest is a new not-for-profit, community focused arts and cultural festival, with its main objective being to provide a range of free and accessible events and experiences for those living in the West End of Glasgow. It's ethos is that **everyone** should have access to the arts and events; regardless of wealth and area of residence. WestFest aims to engage and connect with people across the West End in response to significant demand.<br><br>WestFest was founded as a not for profit community and cultural festival in 2022. Last year's highly successful and well attended Big Weekend event on Kelvin Way has demonstrated that there is a definite need and demand for accessible cultural events and activities in the West End and it's environs. It is therefore proposed that the first WestFest will take place from Friday 2nd- Sunday 25th June 2023 delivering a wide array of high quality, vibrant and inclusive community events to the area. At the heart of the non-profit festival will be a programme of free outdoor | Culture and Leisure | £37,064<br><br><u>Match funding</u><br>£14,300.00<br><br>WestFest Entry Fees- £3,300 *(confirmed)*<br><br>Partick Housing Association £3,000 *(confirmed)*<br><br>Visit West End/Byres Road BID £3,000 *(confirmed)*<br><br>National Lottery Communities Fund- £5000 *(pending)* | £22,760<br><br>Pro-Rata amounts to be requested from the following Area Partnerships<br><br>Anderston/ City/Yorkhill £2,731 *(Beneficiaries 2250)*<br><br>Hillhead £8,876 *(Beneficiaries 7249)*<br><br>Victoria Park £2,504 *(Beneficiaries 2000)*<br><br>Maryhill £2,959 *(Beneficiaries 2500)* | For consideration |

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| | community events which will take place throughout the month of June. Pro rata funding has been requested from 5 North West Area Partnerships to deliver a diverse; free events programme across the West End featuring community galas, street festivals and an outdoor ceilidh as follows:<br><br><u>Saturday 3rd June</u><br>The Vinicombe Street Gala<br><u>Sunday 4th June</u><br>The Big Sunday @ Kelvingrove Bandstand<br><u>Saturday 10th June</u><br>The Mansfield Park Street Festival<br><u>Sunday 11th June</u><br>Kelvingrove Outdoor Ceilidh<br><u>Saturday 17th June</u><br>Sambayabamba & Friends at Victoria Park<br><u>Wednesday 21st June</u><br>Midsummer Fire Show @ Kelvingrove Galleries<br><br>In addition, the applicant will continue partnership working with community focused organisations /projects to identify at least one local act to perform as well as volunteers | | | Partick East /Kelvindale £5,690 *(Beneficiaries 4750)* | |

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| | from each ward area with opportunities for more acts, depending upon uptake from community engagement.<br><br><u>Costs include:</u><br>Staff: stewards, event managers, stage manager, security £6,570<br>Production and site costs £9,110<br>Publicity & Marketing £3,305<br>Artists and performers £12,760<br>Admin / Management £3,646<br>Glasgow Life/ GCC Levy Fees & Charges £1,669 | | | | |
| The Children's Wood<br><br>Shed Extension Phase 2 2<br><br>PRN: 238/22 | The Children's Wood<br><br>(a) supports local nurseries and primary schools to take learning outdoors by the provision of sessions led by staff employed by the charity;<br><br>(b) encourages residents living in tenements and flats to join in activities including "singing circle", community gardening and compost making; and<br><br>(c) provides free community events to mark the different seasons, | Vulnerable People<br><br>Environment<br><br>Learning & Employment Opportunities | £6,500.00<br><br><u>Match funding</u><br>Ross & Liddell = £500 *(Confirmed)*<br><br>WM Mann Foundation = £1,500 *(Confirmed)*<br><br>Hillhead Area Partnership awarded a pro | £4,500 | Approve: award £2.250 pro rata |

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| | workshops to learn outdoor skills, and opportunities to maintain the trees, plants, and the meadow through volunteering.<br><br>The use of land leased from GCC (Community Empowerment Act) encourages children to be aware of environmental issues through provision of play led by a Forest School trained educator. There are also events with literary, seasonal and creative elements such as Windows of Wonder.<br><br>The Shed Extension is required because:<br><br>1) There is no electricity, water of WC on the land which is used extensively by the very young, the old, volunteers, teachers, people with disabilities, and employees.<br><br>2) A survey carried out in 2019 of all registered members and users (more than 100) indicated that these facilities were a high priority. A second survey is currently available on the Facebook page designed by the architect to identify and refine | | rata grant of £2,225 at its meeting on 12 April 2023. | | |

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| | requirements.<br><br>3) A small meeting space, a covered decking with access to electricity, storage space for outdoor play equipment and wet weather clothing will greatly increase the value of educational sessions/events.<br><br>Phase 1 of this proposal has now been carried out with pro rata funding secured from 2022/23 Maryhill and Hillhead Area Budgets and The Craignish Trust. Work carried out to date includes an options appraisal, drawings and planning, feasibility reporting, engineers' conditioning survey and costing the plan and reporting.<br><br>Phase 2 now requires to complete the following – quantity surveyor review and plan, tree survey, ecological survey, detailed topographic to assist with design development and architecture assistance for coordination.<br><br><u>Costs of Phase 2 includes:</u> | | | | |

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| | Quantity surveyor review and plan (PMP Ltd) £1,800<br>Tree survey (Caledon Tree Surveys) £800<br>Ecological survey (Wild Surveys Ltd) £1,200<br>Detailed topographic to assist with design development (Pinnacle Phoenix Surveys Ltd) £1,800<br><br>Architectural assistance with coordination (Oliver Chapman Architect) £900 | | | | |
| Queens Cross Community Foundation<br><br>Queens Cross Gala Day<br><br>PRN 461/22 | To assist with the costs of a free outdoor annual gala day at Firhill Complex on 19th August 2023 to bring people together without having to worry about costs. Funding will enable the applicant to pay for component parts such as the marquees, power generator and children's rides. The quality event creates opportunities for local businesses and a range of agencies to engage with local people about the range of services and support available to them.<br>Queens Cross Housing Association | Culture and Leisure<br><br>Vulnerable People | £13,742<br><br>. | £5,000<br><br>The applicant will contribute £5,000 whilst QCHA contractors will donate £3,742<br><br>Hillhead Area Partnership awarded a pro rata grant | Approve: award £1,075 pro rata |

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| | (QCHA) contractors will clean up the site to ensure it is free of litter prior to and after the event. It is anticipated that over 1500 people will attend of which 400 reside within ward 15.<br><br>**Costs include:**<br>2 children's rides £1,320<br>Large Rides £4,080<br>1 large generator for stalls £420<br>Hire power generator and Music licence £534<br>Marquees, stage, weights, Tables/chairs £2,100<br>Sound system and music License £774<br>Activities and performers £1,290<br><br>First Aid (St Andrews) £171<br>Photographer £300<br>Posters, programmes and branded raffle tickets £768<br>Volunteer breakfasts £144<br>Staff lunches £276<br>Various merchandise £2,100 | | | of £1,425 at its meeting on 11th April.<br><br>Canal Area Partnership to consider a pro rata award of £2,500<br><br>Maryhill Area Partnership to consider a pro rata award of £1,075 | |
| Weekday WOW Factor<br><br>Daytime Discos | To support the costs of delivering a pilot programme of 12 monthly daytime discos for older people within ward 15. The sessions will be | Vulnerable People | £3,540 | £3,540<br><br>Applicant will provide pro | For consideration. |

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| PRN 439/22 | held at Maryhill Hub and includes a hot lunch, games, dancing, singing and foot tapping to pop tunes picked by community members. The sessions are aimed at promoting positive physical and mental health amongst older people, many of whom may be experiencing loneliness.<br><br>**Costs include:**<br>Venue hire @ £15 x 3 hrs x 12 months £540<br>Food/refreshments/plates and cups @£5 per person x 30 x 12 £1,800<br>Sunny Govan DJ @£40 x 12 months £480<br>Facilitator @£60 x 12 months £720 | | | rata in-kind costs of £488 for publicity, marketing, leaflets and staff costs of an Accountant, Community Development Officer, Social Media Officer and Coordinator support services. | |
| North United Communities<br><br>Opera in the North<br><br>PRN 545/20 | The applicant is requesting grant funding to assist with the costs of three performances by the Scottish Opera on Saturday 10th June 2023 at a local venue (tbc). Each performance will last for approximately 30 minutes to an anticipated audience of 240 local people from wards 15 and 16 (80 | Culture and Leisure | £1,190 | £1,190<br><br>Canal Area Partnership to consider a pro rata award of £595 at it's meeting on 21st April | Approve: award £595 pro rata |

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| | people per performance). Local residents will be invited to attend and a mini-bus transport service will be made available to take people to and from the venue. A booking system will be arranged for both tickets and transport to avoid disappointment. In previous years the event has been well attended by people of all ages from both ward areas.<br><br>The event will be advertised widely throughout both ward areas by use of posters and flyers, local connections and social media. A risk assessment will be carried out prior to the event<br><br>**Costs include:**<br>Scottish Opera performance fee £890<br>Venue Hire £150<br>Transport hire £150 | | | 2023. | |

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| Charles Rennie McIntosh Society<br><br>Gaia Schools Education Programme<br><br>PRN 392/22 | The Charles Rennie Macintosh Society is an independent, non-profit making charity, established in 1973 to promote and encourage awareness of the Scottish architect & designer.<br><br>"Gaia" is a touring artwork by UK artist Luke Jerram which will be housed at Macintosh Queens Cross from 13 May to 24 June 2023 and will be the central point of a range of exciting events which will feature as part of WestFest.<br><br>Measuring 6 metres in diameter and created from NASA imagery of the Earth's surface, the artwork provides the opportunity to see our planet, floating in three dimensions. The installation aims to create a sense of the Overview Effect, which was first described by author Frank White in 1987. Common features of the experience for astronauts are a feeling of awe for the planet, and a renewed sense of responsibility for taking care of the environment. When presented indoors, the Earth artwork slowly revolves. | | £4,700 | £4,700<br><br>Hillhead AP awarded a pro rata grant of £2,685 at its meeting on 12th April 2023 (2,000 pupils)<br><br>Canal AP to consider a pro rata grant of £810 (600 pupils)<br><br>Maryhill AP to consider a pro rata grant of £1,205 (900 pupils) at its meeting on 28th April 2023. | For consideration. |

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| | The CRM Society is proposing an education and outreach project with local primary schools to accompany the installation. The CRM Society propose to invite 3,500 P3-7 pupils from schools across Canal, Maryhill and Hillhead. The sessions, as well as engaging with and discussing "Gaia", will focus on environmental issues and explore young people's interests in themes of ecology, recycling and sustainability, through drama and visual art activities led by a small team of practitioners. The sessions will be 60-75 minutes in length and led by two PVG certified arts tutors.<br><br>The CRM Society will work with the schools across the three ward areas (Canal, Maryhill & Hillhead) in order to facilitate as many workshops as possible (up to a maximum of 40). It is anticipated that 900 children from ward 15 will attend the sessions.<br><br><u>Breakdown of Costs:</u><br><br>Two Arts Workers for 40 sessions @£45 per session (CRM Society) £3,600 | | | | |

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| | Publicity Materials, Advertising, Posters, & Design/Print Flyers (Scottish Print) £300<br><br>Materials and equipment £300<br><br>admin costs to plan and manage the schools programme £300<br><br>Insurance £200 | | | | |
| St Blane's Primary School<br><br>Blairvadoch Outdoor Residential Centre<br><br>PRN 335/17 | To assist with the costs of 33 Primary 7 pupils attending Blairvadoch Residential Centre where the children will work together, face new challenges and develop positive skills for lifelong learning by engaging in a range of outdoor activities such as mountain biking, canoeing, hill walking and ropes.<br><br>Through a variety of experiences children will further develop their interpersonal skills to become confident individuals and successful citizens of the future. The current financial climate has identified that a higher number of families are unable to afford this invaluable opportunity. The school is unable to supplement | | £7,500<br><br>Match funding from school fundraising £1,200<br><br>£3,300 from parental contributions. | £3,000 | Approve: award £1,000 in line with current Area Budget criteria for residential trips. |

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| | the trip from its Pupil Equity Fund due to the steep rise in costs to date with not finances left at this time.<br><br>Costs include:<br>Residential food, accommodation and activities for 33 pupils @£227.28pp £7,500 | | | | |
| Shakespeare Street Youth Club<br><br>100 year Anniversary Celebrations<br><br>PRN 470/22 | To host a celebratory historic event on 5th August 2023 for the 100th anniversary of the club's service to the local community and its environs. All members, old and new, will be invited to attend along with service users, local youth and community groups and residents will be invited to participate in proposed activities.<br><br>**Costs include:**<br>DJ hire, lights and bunting £380<br>hire of 3 Inflatable bouncy castles with disco £400<br>face painters and Animal Man £370<br>Catering, refreshments and Celebration caked stall £450<br>Confectionery/ice cream stall and popcorn, candyfloss machines £350<br>Arts and crafts stations £250 | Culture and leisure | £2,200<br><br>Applicant to contribute £200 | £2,000 | Approve: award £2,000 |

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| Maryhill Integration Network (MIN)<br><br>Celebrating 10 years of MIN's Joyous Choir<br><br>PRN 469/22 | To assist with the costs of a ten week project culminating in a community event in Maryhill Community Centre, Avenuepark Street to celebrate ten years of MIN's Joyous Choir bringing women living in Maryhill and its environs together as a community choir. The project will encompass<br>*weekly rehearsals each Thursday evening (5pm to 6,30pm) in Maryhill Community Centre;<br>10 rehearsals in May and June 2023; and<br>A community event on 23 June 2023 (6pm – 8.30pm) as part of Refugee Festival Scotland.<br><br>There will space in the choir for 20 women. a childcare facility provided for up to 12 children and travel expenses for low income attendees to remove any barriers to participation. The family friendly event on 23 June will be able to accommodate a maximum of 80 audience members and will include interactive activities and free food/ refreshments. | | £4,385<br><br>Match funding has been secured from<br><br>Scottish Refugee Council (Small grants) - £500<br><br>Scottish Government (Volunteering Support Fund) - £180 | £3,705 | Approve: award £3,705 |

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| | The Group has used signing since 2013 to support inclusiveness, empowerment and improved wellbeing and performed across venues such as the City Halls in Glasgow as well as the Scottish Parliament in Edinburgh. A professional choir leader facilitated the group in a co-creative way by supporting participants to bring songs from their own cultures to teach to other group members. The choir continues to have a diverse range of cultures and nationalities.<br><br>**Costs include:**<br>Choir Leader fees £750<br>Volunteer expenses £180<br>Childcare activities weekly Rehearsals (Operations Play) £1,200<br>Participants travel expenses £500<br>Event catering £750<br>Maryhill Mobile Children's Services Creche (event) £200<br>Event face painter £120<br>Event PA hire £500<br>Hall hire for rehearsals and Event £185 | | | | |

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| Sapphire Gymnastics Academy Equipment<br><br>PRN 406/14 | To purchase a specialized 25m Inflatable Air Track for use by 500 gymnast members ranging from pre-school to adult ages. The equipment is essential for the elite tumblers to enable them to be on par with their competitors and keep up with their team mates on the BG Squads by providing stability in performing and additional confidence. It also essential for the competitive tumblers and DMT Gymnasts.<br><br>The equipment would also be made available to other organisations.<br><br>**Costs include:**<br>25m Inflatable specialized air track £7,140 | | £7,140<br><br>Contribution of £2,070 from applicant | £5,070 | For consideration. |
| 152 Boys Brigade<br><br>Teen Ranch Residential<br><br>PRN 549/13 | Funding is requested to take ten members of the Boys Brigade and 7 members of the Girls Brigade on a weekend residential trip to Teen Ranch (an outdoor activity centre) in June 2023, where they will participate in confidence and team | | £3,128<br><br>Contributions of £400 from applicant's fund raising activities (confirmed) and | £1,350 | Approve: award £1,350 in line with current Area Budget criteria with regard to residential trips (£1,000) and bus hire (£350). |

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| | building activities such as archery, horse riding and kayaking.<br><br>6 team leaders will accompany them.<br><br>**Costs include:**<br>Accommodation, food and activities £2,760<br>Minibus hire and petrol £368 | | £850 from parental contributions (pending).<br><br>A shortfall in funding totalling £528 to be addressed. | | |
| Maryhill Community Tennis Club<br><br>Tennis for All<br><br>PRN 483/22 | The applicant is seeking funding to to encourage more people to access the new tennis courts in Maryhill Park, support them to learn to play tennis and make new friends at the same time. The proposal is to offer some free coaching sessions and the opportunity to borrow equipment such as balls and racquets at coach led sessions. Funding would also be used to purchase a safe and secure small storage unit for equipment and to hire a portaloo so that toilet facilities not being at the courts would no longer be a barrier.<br><br>The applicant is also proposing to competitive games at the refurbished courts over the next few months for which access to a portaloo would be | Environment<br><br>Culture and Leisure | £2,500 | £2,500 | For consideration. |

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| | an essential item to have in order to invite other teams to play against members of Maryhill Tennis Community Club.<br><br>A consultation with community members, tennis coaching volunteers and local residents who live adjacent to the court has identified support for the proposal which would benefit at least 100 people at this time.<br><br>**Costs include:**<br>Mini equipment container £500<br>Equipment (balls and racquets) £400<br>Fees for tennis coaches £800<br>Portaloo hire for 20 weeks £800 | | | | |
| Drumchapel Caravan Project<br><br>Bi Day Out Programme<br><br>PRN 288/17 | The applicant is requesting funding to purchase attraction tickets for various Glasgow attractions that would allow 50 families from ward 15 to benefit from a free day out including tickets, travel and packed lunch. This project will work in partnership with established partners in Maryhill to identify local families who are on low incomes and/or are facing challenging circumstances. | Vulnerable People | £500 | £500 | For consideration. |

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| | The organisation will provide the administration support for the proposed project.<br><br>**Costs include:**<br>Attraction tickets £250<br>Packed lunches £100<br>Travel £150 | | | | |
| Eco Drama<br><br>The Whirlybird performance<br><br>PRN 456/22 | To assist with the costs of a 2 subsidised performances of the Whirlybird within 1 school in ward 15 for up to 80 children aged 3-7yrs old during the autumn of 2023. The Whirlybird is an uplifting funny and playful visual theatre performance featuring movement, music and puppetry. The theme is learning to fly, encouraging one another and finding joy and inspiration in nature.<br><br>The production team aims to inspire young audiences about birds and the natural world and bring them closer to nature. It is easily accessible to children of all learning and language abilities. Teachers feedback from from 2019/20 research demonstrated the value of the performances in generating further discussion in the classroom, | | £4,540<br><br>Match funding of £2,170 from applicant's reserves and £100 fee x 4 schools (I school x 4 wards) | £2,000<br><br>The following Area Partnerships to also consider a pro rata award of £500 each<br><br>Drumchapel/ Anniesland<br><br>Greater Pollok<br><br>Dennistoun | Approve: award £500 pro rata. |

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| | **Costs include:**<br>Proportioned rehearsal fees for actors and stage manager £675<br>Proportioned production costs For set, costume and design £240<br>Actor and stage management fee for 8 performances £1,685<br>Travel £30<br>Proportioned Project management £1,748 | | | | |
| Common Wheel<br><br>Build your Own Bike<br><br>PRN 056/13 | The applicant is an established mental health charity providing meaningful activities for people with mental illnesses through music, art, climbing and bike building activity programmes. The current proposal is to operate 2 ten-week pilot bike building courses for women only to dispel the perception that this activity is more suited to men. Research shows that referrals to the programme from mental health professionals are sometimes not forthcoming because referrers themselves also believe this to be of interest to men only. Feedback has also indicated that women sometimes feel more comfortable trying new things in a women-only space. | Vulnerable People<br><br>Learning and Training<br><br>Environment | £3,500<br><br>Cycling UK will contribute £1,000 towards the cost. | £2,500 | For consideration |

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| | Over 10 weekly half day sessions in June & September women will choose a donated frame and using a combination of used, new and recycled parts will build their own bike. They will also learn basic maintenance and be given information about led rides and other cycling opportunities in Glasgow. The applicant will work with staff from the Lilias Centre, North West Womens Centre and Community Link practitioners from local surgeries to recruit participants. The sessions will take place in the purpose-built workshop in Maryhill and provide 2 volunteer places.<br><br>**Costs include:**<br>Parts and bike engineers time @£250 x 10 bikes £2,500<br>Volunteer expenses for 20 weeks @£12.50 per day x 2 £500<br>Refreshments for participants £500 | | | | |
| Parkview Primary Parent Council<br><br>Parkview's Breakfast Boost | To assist with the costs of providing a breakfast snack and juice to a high percentage of pupils who attend school hungry each morning due to a variety of reasons i.e. insufficient time to eat before boarding the | Vulnerable People<br><br>Education and Learning | £2,000 | £2,000 | For consideration. |

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| PRN 057/21 | school bus. Whilst the school operates a breakfast club, it ceases at 08.50am, prior to the arrival of the school bus(es).<br><br>Offering all children who have missed breakfast a light snack and juice would reduce their hunger and maintain concentration level until lunchtime thereby addressing physical and mental health wellbeing. There are approximately 160 pupils attending Parkview Primary School and a consultation with staff, pupils and parents identified that breakfast is the most missed and important meal of the day, which should set up children for the day. The proposal would be offered during term time from May 2023 to March 2024.<br><br>**Costs include:**<br>Variety of breakfast bars, fresh fruit, cartons of juice, croissants. £2,000 | | | | |
| Acre Tenants and Residents Association<br><br>Event costs | To assist with the costs of a Gala day for local residents early August 2023 to encourage more people to socialise post COVID, to help new residents to integrate with local | Culture and Leisure<br><br>Vulnerable People | £2,880 | £2,880 | Approve: award £2,880 |

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| PRN 484/22 | people within the wider neighbourhood and its environs as well as a celebration of how local people pulled together during the pandemic.<br><br>Proposed activities in and around Acre Community Hall for all ages and abilities will include inflatable rides for children and young people, face painters, fun and information stalls, music etc.<br><br>**Costs include:**<br>Inflatables £840<br>Face painting/glitter tattoos £120<br>Varied stalls (hook a duck, Play your cards right, slime making Cake decorating, nail stalls £480<br>Magician/balloon sculpter £370<br>Mascots/photo booth £620<br>Mini zoo £450<br>. | | | | |
| North West Womens Centre<br><br>Activity costs<br><br>PRN 319/18 | Funding is requested to assist with the costs of a summer programme of creative workshops, social gatherings and day trips to places out with Glasgow and the usual environment of vulnerable women who are experiencing hardship and long periods of isolation which has | Vulnerable People | £5,230<br><br>Applicant to contribute £500 | £4,730 | For consideration |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
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| | had a negative impact on their mental health and wellbeing. The programme has been compiled from a consultation with the service users.<br><br>The proposed programme is:<br>Day trip to Ayr with packed lunch for 25 women<br>Day trip to the Kelpies with packed lunch for 25 women<br>A summer party/wellbeing day for women<br>Arts and crafts workshops (10 women per workshop)<br><br>The applicant is also requesting funding to purchase 5 Samsung Galaxy mobile phones and Business SIM cards to enable staff members to communicate regularly with service users as well as materials to promote the Women's Centre at events etc and throughout the ward during the year.<br><br>**Costs include:**<br>Bus hire (2) from Community Central Halls £780<br>Packed lunches for 2 trips @£5pp £250<br>Arts and craft materials £500 | | | | |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
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| | Garden party/wellbeing day £300<br>5 mobiles phones and Business SIM cards £900<br>Promotional materials (bags, pens Nail files, note books, etc) £2,500 | | | | |
| G20 Works<br><br>Maryhill Summer Festival<br><br>PRN 108/22 | Funding is requested to support the Maryhill Summer Festival event at Tesco outdoor car park in July 2023 which will bring groups and organisations together to work for a safer and more connected community. A consortium of local partners will work collectively to put together a varied and suitable event programme utilizing local resources to enhance and add value to proposed activities.<br><br>A budget is however required to assist with infrastructure costs to make the festival a success for all. Partnership working will be at the forefront of the event through planning and ongoing discussions with many local groups etc to ensure a far-reaching programme is developed.<br><br>Proposed programme includes stalls and activities, face painting, local | Culture and Leisure | £1,497 | £1,497 | Approve: award £1,497 |

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| | acts and DJ workshops, Radio Clyde DJ set and Maryhill Festival Community Champion awards. Tables and chairs and other items of equipment as required will be borrowed from within local groups/ organisations.<br><br>**Costs include**:<br>Two stages to support local acts and workshops £700<br>Portaloos x 2 £220<br>Event Insurance £257<br>Van hire £80<br>Face painters (2) £240 | | | | |