Summary

Appendix 1

Ward	Completed on Site	Projected Budget Spend	Total Certified	Percentage Comp
1	£ 54,658.27	£ 248,658.27		22%
2		£ 265,557.89		0%
3		£ 237,000.00		0%
4		£ 254,454.06		0%
5	£ 122,360.79	£ 285,860.79	£ 61,663.20	43%
6		£ 261,000.00		0%
7		£ 261,000.00		0%
8		£ 244,000.00		0%
9		£ 262,950.00		0%
10		£ 232,000.00		0%
11		£ 185,762.06		0%
12		£ 276,030.00		0%
13		£ 204,113.50		0%
14		£ 269,650.00		0%
15		£ 259,991.00		0%
16		£ 135,902.00		0%
17		£ 282,450.00		0%
18		£ 237,900.00		0%
19		£ 298,500.00		0%
20		£ 209,500.00		0%
21		£ 270,000.00		0%
22		£ 252,000.00		0%
23		£ 266,240.00		0%
Total	**£ 177,019.06**	**£ 5,700,519.57**	**£ 61,663.20**	**3%**