Item 7

12th September 2023

Glasgow Community Planning Partnership

Baillieston Area Partnership

Report by Head of Policy and Corporate Governance

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2022/23 AREA BUDGET: ANNUAL REPORT

Purpose of Report:

To provide the Area Partnership members with a summary of the evaluation reports submitted by projects funded by the Area Budget in 2022/23.

Recommendations:

The Area Partnership is asked to note the contents of this report.

1. 2022/23 Area Budget allocation

1.1 The Baillieston Area Partnership was allocated £63,838 during 2022/23.

2. Area Budget Evaluations

2.1 As part of the Area Budget monitoring and evaluation process, 10% of projects funded would be selected to submit an evaluation report on how the funding was used, the impact of the funding and how the funding met the Area Partnership's Investment Priorities.

2.2 The criteria for the selection of projects was as follows:

- All organisations that had not previously received Area Budget funding
- All organisations that received an award of over £5,000
- A random selection of projects to make the number of projects up to 10% of projects funded

2.3 The appendix to this report provides details on how many awards were made, including the number made under delegated functions along with a summary of the projects that submitted an evaluation form.

3. Recommendation

3.1 The Area Partnership is asked to note the contents of this report.

Appendix 1

Baillieston Area Partnership Budget 2022/23

Budget: £63,838	**Allocated: £64,023.95**	**Unallocated: £0 (overspent £185.95)**

Total Number of Awards: 34	**Awards under delegated authority: 5**	**Awards to GCC/ALEOs: 8**

Client/Project	**Evaluation Submitted by Deadline Y/N**	**Summary Findings** (please include how the project contributed to the investment priorities and the impact on the community and the wider area). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Brighter Baillieston – Christmas event & market	Yes	<u>Summary of Project</u> The Christmas market took place at Brighter Baillieston Office, 6 Buchanan Street, Baillieston on Saturday 3rd December and on the 16th December 2022 the Santa Drive took place which included the 5 local primary schools, local nursery and the community in the evening. <u>Impact of Project</u> Over 500 people attended the Christmas Fayre and approx. 2400 children received selection box/sweets which were distributed between visiting Santa in his Grotto, School Santa Drive & Community Santa Drive. <u>Investment Priorities</u> Both the market and the santa drive contributed to the services for children & young people investment priority by providing activities related to Christmas that they could participate in. The Christmas market also contributed to the neighbourhood management investment priority by bringing the community together and providing services at a local level.

		<u>Spend</u> The project had an underspend of £721.65 due to cheaper than expected selection boxes and changing from selection boxes to multi pack sweets for santa drive. However the organisation did not advise of this until 5th May 2023 which was into the new financial year therefore the funding could not be re-allocated and was lost to the ward.
Easterhouse FA – Equipment	Yes	<u>Summary of Project</u> Funding was used to purchase equipment which allowed more children and adults into football and getting out the house. Weekly training sessions at Stepford and Lochend school on Tuesdays 5pm to 8pm and Thursdays 12.30 to 2pm and Fridays 6pm to 8pm mostly. Mini goals, balls bibs cones and lots of other football training related items have been purchased (full list provided). The organisation has over 250 registered kids taking part in weekly activities and nearly 50 volunteer coaches. <u>Impact of Project</u> The organisation has been able to take on lots more children as well as start a 2017 age group, a girls section of Easterhouse FA as well as start a community programme working with Lochend high school, Fare and Glasgow life. <u>Investment Priorities</u> The improving health & wellbeing priority has been met by children and adults participating in training and playing football. <u>Spend</u> The funding was fully spent and the was project delivered on time.

Glasgow Girls Club – Baillieston Strong Girls Club	Yes	<u>Summary of Project</u> A series of empowering workshops was piloted with a focus on peer leadership to engage young women ages 13-15 who were at risk of crisis in Ward 20. The weekly workshops took place in Brighter Baillieston on Fridays from 6 till 8pm, between September 2022 and March 2023 (apart from 23rd & 30th December). There was a total of 12 girls who attended in this period. The pilot targeted those who have been traditionally difficult to engage with such as care and social work experienced, effected by trauma, poor family mental health or disengaged from education. Activities were delivered in Safety and Relationships ~ support & Signposting (1 session); Meal planning, healthy cooking (1 session); Money management (Informal discussions throughout the pilot); Career opportunities; Community theatre Workshops (2 sessions); Community Music Practitioner (4 sessions); Community Dance & empowerment (6 sessions); Social Enterprise introduction (6 sessions); Equine Training Information Session; Make up / Beauty taster sessions (2 sessions); Jewellery making session (1 session); BBC Film Screening Trip. <u>Impact of Project</u> The observed positive impact for the group included: Improved: Self-esteem; Self advocacy; Confidence; Health and wellbeing; Social skills; Ability to build networks and healthy relationships; Peer leadership skills; Connection and feeling of community belonging. Increased: Awareness and resilience relating to safety and sexual harassment; Independence and better economic empowerment; Awareness around healthy relationships / abuse; Involvement in communities via volunteering; Assertiveness.

		The pilot reduced the time the group were on the street and involved in risk taking and antisocial behaviours which was of overall benefit to the community. The Social Enterprise initiatives that the girls are now developing from the pilot will also be of wider community benefit. The group were empowered to develop their skills, peer support, make better choices, and develop positive healthy relations which overall lead to greater resilience, decreased risk taking behaviour, and positive participation in the community. The programme has now been awarded funding for 3 years and the good work from the pilot will continue to develop, being of further benefit to participants and the area. <u>Investment Priorities</u> The project contributed to the following investment priorities:- Community Safety A trusted safe space was provided that empowered young women, who had became known to the police, so that they could be safer in their community and make better choices for their futures. This helped to reduce calls to the police & provided long term benefit to the participants. Improve Health & Wellbeing The Pilot empowered participants to make positive decisions around healthy eating & lifestyle. The project helped to strengthen resilience and build confidence to seek help. Participants were largely from low income families who are experiencing barriers to education, and to healthy life choices. Services for young people The pilot helped to increase the provision of free activities for young people in the ward 20 area.

		The pilot was successful and has since secured multi year funding from the National Lottery Improving Lives Fund which will ensure that the programme can continue to run in Ward 20 until 2026 at least. <u>Spend</u> The funding was fully spent and the was project delivered on time.
Loop Theatre – Bealach House singing memories	Yes	<u>Summary of Project</u> Singing Memories reconnected with the members of the Baillieston community. They comprise elderly people, who are experiencing neurological impairments due to dementia. A production of work based on their movements and memories of work, set to and inspired by music was delivered. The workshops bought joy to the room and delivered drama exercises, movement, and song, inspired by the memories and stories of the participants who live locally in Baillieston. The workshops took place at: Ballieston Community Care located @ Bealach House Old Wood Rd, Baillieston, Glasgow G69 7AE and Parkhead school house, 135 Westmuir St, Parkhead, Glasgow G31 5EX The shows and rehearsals took place at: CCA 350 Sauchiehall Street, Glasgow, G2 3JD, GOMA, Glasgow G1 3BJ. Participants: 16; Volunteers: 22 (inclusive of service users) and Freelancers: 8 27 weeks – sessions hosted weekly. 1xlead 1x assistant 2 x volunteer 6-10 x participants 1 x shows – CCA; 8 x performers 16 x participant performers; 8 x volunteers 16 x service users 4 x support staff

		<u>Impact of Project</u> Increased reminiscence – suppoting current insights and practice to support and sustain memories for people experincing dementia. Increase socialisation – improved socialisation skills and more opportunity to engage with and share with people with lived experience of dementia. Increase movement – supporting the ongoing development of good health practise. Engagement and exposure to theatre and theatrical techniques <u>Investment Priorities</u> This project has contributed to both services for the elderly and improve health & wellbeing as positive development in service users' mental health and wellbeing and positive move forward to introducing elderly people back into the community. <u>Spend</u> The funding was fully spent and the was project delivered on time.
The Halliday Foundation – Pop up pantries in Glenburn and Wellhouse	NO	<u>Summary of Project</u> 20 weeks of pop up pantries were delivered at The Glenburn Centre & The Wellhouse Hub on a weekly basis from 5th October 2022 until 22nd February 2023 with 60-70 individuals/families attending the sessions each week with a total of 1031 food parcels delivered. The organisation worked in partnership with both Easthall Park Housing Co-operative and Wellhouse Housing Association to deliver the sessions and promote them to those most in need and also worked with Fareshare, Fareshare Go and local supermarkets Morrisons & Tesco as well as Greggs & Baynes Bakers to allow for balanced diets, dietary requirements such as halal produce and healthy eating options. Funding was spent on purchasing food from Aldi, Morrison and Tesco and also for food containers from Marshall Wilson. The total spend on food was £5443.88 and £556.12 for containers. Attendees received a choice of bespoke packages which included fresh produce, fruit, veg, ready meals, chilled foods, tinned items, fresh

		bread, cereal, rice, pasta, tinned meats, halal foods, juice, cakes and pastries. <u>Impact of Project</u> Many residents in both areas live in food and fuel poverty, with many having to choose between heating or eating. This project provided a dignified response to the needs of families and individuals who are struggling to purchase food and meant that they weren't going hungry. Families also benefited from free nappies and baby wipes, which often are priced so highly in supermarkets. This provision meant that household outgoings could be met and people were able to spend their income on other priorities such as heating. <u>Investment Priorities</u> The project addressed the following priorities: (i) Vulnerable People; (ii) Services for Young People as work was undertaken with vulnerable families and young people to provide food during winter, when many families were struggling (and still are) with food and heating costs. In a recent survey conducted by the housing associations operating in the area, over half the respondents (tenants) noted that their income has reduced as a result of Covid. The pop up pantries helped to contribute towards improving the lives of many families and young people in providing produce which could make healthy and nutritious meals, for people who would otherwise go hungry. <u>Spend</u> The funding was fully spent and the was project delivered on time.
The Tuesday Club – Bus hire	Yes	<u>Summary of Project</u> Funding was used for bus hire and lunch costs to provide a Christmas outing for older people within the local community. <u>Impact of Project</u> Day trip alleviated isolation and loneliness amongst local older people

		Investment Priorities The bus trip contributed to services for elderly investment priority as the club and bus trip provides activities for local older people. Spend The funding was fully spent and the was project delivered on time.