Item 3

12th September 2023

Glasgow Community Planning Partnership
Area Partnership
Report by Head of Policy and Corporate Governance
Contact: Karen Docherty Telephone: 0141 -276-9902

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Pollokshields Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

Allocation Arrangements for 2023/2024 Area Budget

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Pollokshields Area Budget for 2023/24 is £62,408.19

3. The Area Partnership has committed £46,782.00 from the 2023/24 Area Budget

4. Therefore, a total of £46,782.00 has been committed to date to various local groups and projects serving the area, leaving a balance of £15,626.19 yet to be allocated.

Ineligible Applications

5. There were no ineligible applications in this round of funding for Pollokshields Area Budget.

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant. Recommendations

7. The Area Partnership is asked to: 1) note the budget position for 2023/24; and 2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Recommendations

Pollokshields Area Partnership is asked to:

(1) note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;

(b) the current position with regard to awarding funds from the 2023/24 allocation; and

(2) ensure

(a) area budget is used in ways which reflect the Council's key objectives; and

(3) approve

(a) the recommendations on Area Budget Grant Applications Appendix 1,

Appendix 1

Pollokshields Area Partnership applications for 2023-2024

Pollokshields Area Partnership Budget	**£62,408.19**
14th Feb 2023 approved	**£17,540.00**
25th April 2023 approved	**£29,242.00**
Applications received 12th September	**£ 8,076.00**
Balance if all approved	**£ 7,550.19**
Current Balance	**£15,626.19**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN: TBC **Nan McKay Hall** **"Hall repair "** End of St Johns Road Pollokshields Glasgow G41 5SR	Funding is requested towards costs of repairing structural issues within the hall. The Management Committee struggled to get anyone to commit to giving proper quotes due to the age of the hall , only City Building were prepared to quote and take on the job. The hall use is at maximum capacity and the service users are elderly and vulnerable. The management committee want to ensure that the ongoing use of the hall is available to all groups using it at present , without having to close of sections due to repair issues. **Breakdown of Costs** £7,990.45 – remove rotten external wall boards and replace. Remove and replace rotten floor at rear fire exit. Replace rear fire exit door and frame. Replace rotten corner post to rear of building.	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £7,990 **Match Funding** £1.990 Nan McKay fundraising	£6,000	**Award £6,000**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN - TBC **Halo Arts** 50 Havelock Street Glasgow G11 5JE **"South Side Community Pantomime-School Shows"**	Funding is requested towards cost to deliver a pantomime 'Cinderella' to 25 primary schools across five wards in the south of the city from 4th to 21st December providing a free show to over 7000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. Shawlands and Glendale Primary confirmed for performances.£798, per school **Breakdown of costs** £9,750 - Cast 6 members @£65 per show x 25 shows £1,625 - Stage manager/hand £65 per show x 25 shows £1,625 - Technical Operator £65 per show x 25 shows £1,625 - Director/Producer £65 per show x 25 shows £1,047 - Co ordination/Insurance/Management? Admin Programming £4,290 - Production costs/Van/set/lights Pa Staging £875 – Rehearsal space £3,000 – Actors and crew rehearsal cost for 1 Week £400 - Choreographer £400 - Photography £300 - Poster and programme information	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £24,937 **Match Funding** £4,975 Halo Arts In kind donation of writing Panto	£19,962	**Award £1,596**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN : 277/23 **Active Schools Co-ordinator** Rosshall Academy 131 Crookston Road "Active schools Autumn programme"	Funding has been requested towards costs of an autumn Active Kids programme within Craigton Primary school. Active schools aim to provide opportunities to children to take part in sport and a range of physical activities before school, during lunch time and after school and developing a pathway between schools and sports clubs in the local community. The project is requesting funding to deliver 2x 6-week block of physical activities for children, from October to December. The aim of the programme is to engage children in different types of physical activities and eliminating financial barriers to access. The project will target two groups of 30 children each, totaling 300 children across the five primary schools: The activities are as follows- Gymnastics, dance, basketball, martial arts and ball skills **The dates agreed are as follows -** Monday 3-4pm 30/11, 6/11, 13/11, 20/11, 27/11, 4/12 Tuesday 3-4pm 31/10, 7/11, 14/11, 21/11, 28/11, 5/12 Wednesday 3-4pm 1/11, 8/11, 15/11, 22/11, 29/11, 6/12 Thursday 3-4pm 2/11, 9/11, 16/11, 23/11, 30/11, 7/12 **Breakdown of Costs** £2,400 – Enjoy a ball to provide a range of sports activities	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £2,400 **Match Funding** In kind programme management	£2,400	**Award £480**

Approved Funding 2023/24

311/22	14th February 2023	Urban roots	Gardening programme	**£5,500**
303/22	14th February 2023	Police Scotland	Window safety catches	**£ 299**
185/13	14th February 2023	The Strathbungo Society	Bungo in the back lanes	**£1,500**
tbc	14th February 2023	East Pollokshields Out of School Care	Children's toys and storage equipment	**£4,000**
tbc	14th February 2023	Southside Housing Association	Sustain Pollokshields	**£6,241**
380/22	25th April 2023	Pollokshields Community Council	Summer Festival	**£5,000**
141/22	25th April 2023	YCSA	Youth Diversionary Events	**£3,450**
413/22	25th April 2023	Castlemilk Youth Complex	Youth Diversionary Programme	**£6,241**
	25th April 2023	Queens Park Arena		**£5,412**
465/22	25th April 2023	Hidden Gardens	Summer Harvest Event	**£1,995**
466/22	25th April 2023	The Pollokshields Trust	Girls summer programme	**£2,344**
tbc	25th April 2023	Festive Lights	Festive lights additional lighting in the ward	**£4,800**
tbc	25th April 2023	Festive Lights	NRS Contribution	**£3,600**