Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Community Events Scotland- North East Fireworks PRN- 061/22	The organisation is seeking funding to run a firework display at Glasgow Fort. This is a non-ticketed public event with attendees expected from across North East Glasgow and beyond. The event would take place on Sunday the 5th November but be part of a wider event also taking place on 4th November 2023. The event will include shows from local performers, stalls, rides and food units. No special provision for travel has been made although the organizer will liaise with public transport operators. Group requires full funding for event to take place. Breakdown of Costs Ambulance Crew- £5,990.60 Staff- £11,952 Fireworks- £12,000 Entertainment (Stage, Band, Etc)- £12,836.80 Glasgow Fort (Land, Security, Cleansing, Management, Planning)- £62,450 Licensing- £309 Staff Costings- £5,500 Signage- £500 Insurance- £2,000	Community Safety	£30,000 £5,000 from 6 Area Partnerships Ward 17-22 Match Funding Glasgow Fort- In kind donation Spar and National Lottery- Amounts unconfirmed Various contributors not named	£5,000	**Approve £833.33 –** maximum award for this purpose is £5,000 in total and application is being considered on a pro-rata basis across 6 APs in the NE sector. Pending receipt of quotes in accordance with guidance.

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Barmulloch Community Development Company- Activity Costs PRN- 416/19	The organisation is seeking funding towards the cost of piloting an activity programme, which there is the intention to continue on a permanent basis. The activity programme will consist of an exercise class, mental health club, yoga club and art sessions. The group will also organise a monthly excursion to give participants the opportunity to gain new experiences out with their locale. Breakdown of Costs Food ingredients for community meals Iceland - £900 Food ingredients for community meals ASDA - £922 Kitchen and venue hire (4hours per week @ £32.50 per hour) BCDC - £3,380 Community Animators (2 @ 7 hrs per week @ £11 per hour for 26 weeks) BCDC - £4,004 Employment Costs for 2 employees (Pension, Holiday, NI and Tax) BCDC - £639	Improve Health and Wellbeing; Services for Young People; Activities for the elderly	£33,410 Match Funding National Lottery Community Fund- £19,185 HSCP- £5,000	£9,225	**Award- £9,225**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Spirit of Springburn SCIO- Event Costs PRN-323/23	The organisation is requesting funding towards the cost of Halloween and Christmas Events for the local community. The events will consist of a Halloween Party on the 31st in Springburn Parish Church and a Christmas Community Event with an unconfirmed date in the car park of the Old Springburn Library. The event would consist of festive activities, market stalls and live performance. Breakdown of Costs- Food (locally sourced)- £3,500 Gifts and Decorations £1,000 Arts and Crafts Staff Fees and Materials- £350 Budget for Food Vouchers- £2,000	Improve Health and Wellbeing Activities for the Elderly	£8,950	£8,950	**Award- £8,950**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Springburn Parish Church- Food Hub PRN-191/20	The organisation is seeking funding to run a winter food hub. The funding would be used to support different methods of providing food to the community such as, vouchers for supermarkets; Food care packages to be distributed during pastoral visits and a café within the church. This project will aim to tackle fuel poverty, isolation and hunger within the community. Breakdown of costs Supermarket Food Vouchers- £3,500 Café Food Budget- £5,000 Food care packages- £3,000	Activities for the Elderly	£11,500 Match Funding Church Reserves- £1,502	£9,998	**Award £9,182** **A full award would take the applicant over the recommended 10% allocation for a financial year**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Springburn Academy- Precision Football PRN- 330/23	The school is seeking funding to run a football-based activity program which will seek to engage pupils with both in school and ectra curricular activities and build on the success of previous programs. The project would work as part of a multi partner project with Springburn Academy, Precision Gym, Partick Thistle Charitable Trust and Foreset Precision Engineering. The project would run for 20 weeks and provide a mixture of on pitch activities and classroom-based activities, that will build on previous work the school has done with pupils who may not engage with activities such as this one. Breakdown of Costs Pitch Hire- £250 for a 4 Hour session for 20 weeks- £5,000 Coaches- 20 weeks for 4 Hours- £4,000 50 Strips- £1,000	Services for Young People	£14,000 Match Funding Springburn Academy- £5,000 Foreset Precision Engineering- £2,000	£7,000	**Award- £6,500** **Maximum recommendation of £500 for kits**