Item 7

13th September 2023

Glasgow Community Planning Partnership.

Springburn/Robroyston Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Kevin Gannon Telephone: 07721432231.

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Springburn/Robroyston Area Budget for 2023/24 is **£100.319.59**

3. The Area Partnership committed £24,276.99 from the 2023/24 Area Budget at its meeting in April 2023 and £3,757.80 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£28,239.79 (28%) has been committed** to date to various projects serving the area, leaving a balance of **£72,079.80 (72%)yet to be allocated**.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
279/22/ Barge Trip	Musical Memories Springburn	The group is seeking funding towards the cost of a trip for members on a barge which is operated by the seagull trust. Breakdown of Costs Barge Hire- £150 Lunch- £280 Bus Hire- £75 Match Funding Member contributions- £13	Approve- £500	Activities for the elderly

420/22/Elmvale Bus Trip	Springburn Parish Church	The group is seeking funding for a contribution towards bus hire for trip to ayr for pupils Breakdown of costs Bus Hire- £350 Match funding Church Donation- £150	Approve- £350	Services for Young People
282/23/ Event Costs	African Challenge Scotland	The group is seeking funding for food and refreshments for Springburn Street festival on Springburn Way on 19th August. Breakdown of Costs Food and Refreshments- £500 (From various suppliers)	Reject- Agreement reached between African Challenge and Springburn Auditorium	Services for Young People Activities for the Elderly
288/23/Springburn Street Festival	Springburn/Auditorium CIC	The organisation is seeking funding for costs related to pay local artists to perform at Springburn Street Festival on 19th August 2023 Breakdown of Costs 6 Acts at £60 per 30 minute set- £360 Sound Engineering Fee- £70 Printing- £25 Refreshments- £20	Approve- £475	Services for Young People.
392/16- Benicassim Spain Trip	All Saints Secondary	The organisation is seeking funding towards the cost a school netball trip to Benicassim in Spain for Pupils from the 17th-23rd June. Breakdown of Costs Netball Kit for 19 Participants- £215 Meal top up for pupils- £285	Award- £500	N/A
070/17-Reward Activity	All Saints Secondary	The organisation is seeking funding towards the cost of bus hire for an end of year reward trip on 22nd June 2023 Breakdown of Costs Bus hire- £350	Award- £350	N/A

202/19- Bus Trip	Musical Memories Springburn	The organisation is seeking funding to run a day out on the Bo'ness steam train. The day out would include travel and lunch on the train Breakdown of costs Coach Hire- £350 Entry to Bo'ness Steam Train- £500 Lunch- £350 Match Funding Club Funds- £200 Fundraising- £200	Approve- £500	N/A
056/22- Time Capsule Trip	All Saints Secondary School	The school is seeking funding towards the cost of entry to the time capsule and money towards the cost of lockers for the pupils attending Breakdown of Costs Bus Hire- £350 Time capsule activities (Ice Skating and Swimming)- £956.80 Money for lockers- £46 Match Funding- Area Budget- £350- Pending Pupil Contribution- £850	Approve- £417.80	N/A
180/22- Football	Possobilities	The organisation is seeking funding towards the cost of a football fun day. The organisation has already received raffle prize donations and pitch hire. Breakdown of Costs- Face painter- £300 Refreshments and Food- £205 Match funding Pitch Hire- In Kind donation Raffle Prizes- Donations	Award- £205	Pro rata split with the Canal Ward

Ineligible applications.

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.