Item 8

12th September 2023

Glasgow Community Planning Partnership.

Baillieston Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Karen Kenny Telephone: 0141287 7864

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Baillieston Area Budget for 2023/24 is **£63,838**.

3. The Area Partnership has committed £14,093 from the 2023/24 Area Budget of which £2,825 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£14,093 has been committed** to date to various projects serving the area, leaving a balance of **£49,745 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. Five application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus hire	Versus Arthritis	Bus hire costs for a day trip	Approved £350	Improve health & wellbeing
Venue hire costs	Bannerman Playscheme	Venue hire costs to operate playscheme for local children during summer 2023 school holiday period	Approved £495	Services for children & young people
Bus hire & high tea costs	Baillieston St Andrew's Church	Bus hire and high tea costs for a day trip to North Berwick on 5th August for 35 older people	Approved £500	Services for the elderly
Bus hire costs	Garrowhill Senior Citizens	Bus hire costs for day trips to Lanark Valley in October 2023 and Stirling in March 2024	Approved £480	Services for the elderly

Garrowhill Hall	Brighter Baillieston SCIO	Costs to purchase paint to decorate inside the hall and also the railings outside. The work will be carried out by Community Payback	Approved £500	Community Safety Neighbourhood Management

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   1) note the budget position for 2023/24;

   2) note applications considered under Delegated Functions; and

   3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Cean Creige Hurling and Camogie Club - Equipment	This organisation is working in partnership with St Bridget's Football Club and together they have received a permission to use (PTU) for the oval pitch at Barrachnie Park. Funding is requested to purchase a ride on lawn mower to enable them to maintain the pitch. Both organisations have purchased a storage container at a cost of £1,700 each.	Services for children & young people Improve health & wellbeing	**Total £4,254.25**	**£4,254.25**	**Approve £4,254**
Education Services – St Bridget's Primary School – Cycling project	Funding is requested for a school cycling project for pupils. This will be delivered by The Glenburn Centre staff who have gained the Silver Community Cycling Award, have trained Bikeability, certified Cycle Ride Leaders and Silver Velotech Bike Mechanics and will provide the bikes and helmets. Whilst delivering the project in partnership with the 3rd Sector	Services for children & young people Improve health & wellbeing Community safety Neighbourhood	**Total £2,960**	**£2,960**	**Approve £2,960**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	organisation it will support school staff to achieve the necessary accreditations in order to sustain this project in the future. The project will run during the school day (2 days per week) from September to November and after school for 28 sessions during the same period. <u>Breakdown of costs</u> 2 x Cycling coaches 9- 3pm 2 x day per week Sept- Nov 2023 £10 ph per coach £2,400 2 x Coaches 3- 4pm x 28 sessions Sept- Nov £10 ph per coach £560	management			
Education Services – Swinton Primary School – Equipment	Funding is requested to purchase a new projection and audio system.	Services for children & young people	**Total £8,207** Parental funding £1,900	**£6,300**	**Approve £5,384** (maximum award as funding already approved this financial year)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Indigo Childcare Project – Early Years Playzone Renewal	Funding is requested to resurface the outdoor play area at Garrowhill Early Years' service. The current surface is worn and unsafe in patches, limiting the youngest childrens access to free flow outdoor play, access which for many is already limited at home due to living in homes with shared or no garden space. <u>Breakdown of costs</u> Surface & shock pad £3,275 Contingency £500 VAT £755 10% Inflations Costs £453	Improve health & wellbeing	**Total £4,983**	**£4,983**	**Approve £3,242** not for inflation and contingency (maximum award as funding already approved this financial year)