Area Budget 2023/24 – Applications for funding dealt with etc – Declarations of interest.

10 With reference to the minutes of the Council's City Administration Committee of 23rd March 2023, when the committee approved the 2023/24 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

(1) of the current position in relation to the Area Partnership's budget for 2023/24;

(2) that the Govan Area Partnership's Budget allocation for 2023/24 was £90,148.56 and that £80,006 had been allocated to date, leaving a balance of £10,142.56; and

(3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

(a) noted

(i) the position regarding the Area Budget allocation for 2023/24;

(ii) the reduction of £984 to the award for PEEK, as detailed in the report;

(iii) that £1,000 had been returned back into the fund, increasing the balance to £11,142.56, less £105.00 for Festive Lighting, leaving a balance of £11,037.56;

(iv) the monitoring statement that provided a summary of approved applications, as detailed in appendix 1; and

(v) the applications dealt with under delegated functions, as detailed in the report;

(b) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
Ibrox Parish Church	To contribute towards the cost of the refurbishment work/upgrading of the kitchen area	Approved in-principle the award of £9,000 from the 2024/25 Govan Area Budget, subject to funding being available
Me, Myself and I SCIO	Towards the cost of rent for an office/drop in space within the	Refused as it was not considered

	Pierce Institute for a period of 6 months, Sessional Staff to support delivery of activity and a training budget for volunteers	good value
ACVC HUB	Towards the cost of supporting 26 Veterans to participate in a new 20-week woodwork programme	Awarded £1,506 on condition that Cardonald Area Partnership award match funding
Volunteer Tutors Organisation	Towards the cost of equipment and resources to support Learning Hubs to improve academic attainment, increase confidence, self-esteem, engagement and motivation to learn	Awarded £180.99
*The Pearce Institute	Towards the cost of funding the purchase 60 chairs, 6 large trestle tables, a flip chart and small projector & screen to create an accessible new community space by repurposing the currently vacant Fairfield Hall	Refused due to the high cost of the equipment, which could be sought from another source
Africa Future	Towards the cost of purchasing cooking equipment, food supplies and a chef to support 2 sessions of 10 cookery classes for 5 people per session	Refused due to the limited number of people attending and the high costs of the project
The Preshal Trust	Towards the cost of replacing the current stock of chairs	Refused due to the high cost of the chairs, which could be sought from another source
Friends of Elder Park	Towards the cost of supporting a free event in Elder Park on 17th September 2023 to celebrate the 10th anniversary of Communit-T in the Park	Awarded £3,746
Halo Arts	Towards the cost of free pantomime performances across 5 primary schools in the ward	£2,055

Elderpark Housing Association	Towards the cost of utilizing the Ibrox Community Garden as a focal point for community events	Refused as the association should meet the costs
Sunny Govan Radio	Towards the cost of 2 x 8 weeks SQA accredited workshops to support 16 local young people	Refused as not considered good value for money

* Councillor Bell and D Gaughan declared an interest in this application and took no part in the discussion or decision thereon.