Item 3

30th August 2023

Glasgow Community Planning Partnership
Partick East / Kelvindale Area Partnership

Report by Executive Director of Neighbourhoods, Regeneration & Sustainability

Contact: Denise Hamilton Telephone: 0141 237 6603

Local Parks & Open Space Improvement Fund – Update Report

Purpose of Report:

To provide the Area Partnership with an update on the Local Parks and Open Space Fund for the Partick East / Kelvindale ward.

Recommendations:

The Area Partnership is asked to note the contents of this report

1. Introduction

1.1 Glasgow City Council allocated £3 million to Area Partnerships across the city for investment in Parks and Open Spaces over 2021/22 & 2022/23. This report is to provide members an update on each allocated project within the ward and to advise on any further steps to be taken.

1.2 It should be noted that 328 projects have been approved on an ongoing basis since year 1 of this fund. Whilst the Service is placing focus on delivering these within desired timescales, they will be subject to resource pressures within the Service, alongside daily operational requirements. Where possible, the Service has been engaging with partners to grant award monies for project delivery where appropriate, to support community empowerment and local capacity building.

2. Summary

2.1 The following table provides an update on projects allocated within the ward for each year:

2021/22

Location	Proposal	Budget Allocated	Status & Next Steps
Dyce Park	Install drop kerb and pedestrian safety rail at (opposite the north west corner of the Hannover Housing building), and install 34 linear metres of 2.4m wide footpath so that this entrance connects into the wider footpath network in the park, and any associated works to existing vegetation	£9,000	Further update to be provided on works timescales
Dorchester Avenue Greenspace	A new Picnic Bench, a new bench, a new section of footpath at top near slide and a swale or raingarden next to the zip line to address surface water issues (to complement works to equipment and surfacing funded by developer contributions)	£6,500	On site. Update to be provided upon on completion
Binghams Pond	Painting of fencing by contractor	£6,000	Complete

Binghams Pond	New weatherproof and BBQ proof accessible picnic bench	£3,500	Update to be provided upon completion
Hayburn Park	Replace toddler slide	£9,000	Update to be provided
Dowanhill Park	Funds carried over to 22/23 allocation	£6,900	
Location TBC	Funds for planting works not continued, to be reallocated. (Partick CC)	£500	Funds being reallocated towards signage.

2022/23

Location	**Proposal**	**Budget Allocated**	**Status & Next Steps**
Dorchester Av	Installation of Supernova balance carousel, new 2-seat swing set and repairs to existing equipment and surfacing.	£15,100	On site. Update to be provided upon on completion
Mansfield Park	Fund installation of new backboards and straighten frame	£700	Further update to be provided on timescales
Mansfield Park	Installation of path to the west side of the park (near games court)	£5,000	Further update to be provided on timescales
Mansfield Park	Installation of dog fouling sign (pole mounted)	£1,000	Update to be provided upon completion

3. Recommendations

3.1 The Area Partnership is asked to note the contents of this report