Item 8

30th August 2023

Glasgow Community Planning Partnership
Partick East/Kelvindale Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the Recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix One, attached to this report.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Partick East/Kelvindale Area Budget for 2023/24 is **£60,284.20**.

Area Budget Expenditure to Date

3. The Area Partnership committed £12,348.52 (52.6%) from the 2023/24 Area Budget at its meeting on 12th April 2023.

4. To date, a total of **£31,727.52 (52.6%**) has been committed to various projects serving the Ward area, leaving a balance of **£28,556.68 (47.3%)** unallocated from the 2023/24 Partick East/Kelvindale Area Budget.

5. To date, £2,850.00 of funding has been allocated under Delegated Authority from the 2023/24 Partick East/Kelvindale – Ward 23 area budget. This amount is included in the total amount committed, given above.

Applications Considered under Delegated Functions

6. Six applications have been considered under the Scheme of Delegated Functions, since the last meeting of the Area Partnership held on 12th April 2023. Details are provided below, for information:

Applicant/ PRN	Project Title	Project Description	Investment Priority	Recommendation/ Decision	Conditions /Comments
Annexe Communities (AC) **PRN:** 232/23	Health Issues in the Community (HIIC) accredited course costs	To hold community discussion and two Celebratory Events for the participants of the Annexe Communities HIIC course	Vulnerable people Environment	**Awarded:** £500.00 **Breakdown of Costs:** -HIIC Presentation Costs (Celebratory Lunches) x 2 = £100.00; - Presentation Materials - Frames/Printing/Market-ing = £100.00; - HIIC Intro Sessions Sundries x 2 = £100.00; -Community Health Discussions Facilitation Sessions = £100.00; Community Health Survey: Printing & Marketing = £100.00 **Total Cost of Project:** • £500.00	N/A

Applicant/ PRN	Project Title	Project Description	Investment Priority	Recommendation/ Decision	Conditions/ Comments
"Behind the Scenes" Partick Volunteering Group (c/o Annexe Communities) **PRN:** 271/22	Come Rain or Shine - Activities tables and gazebos	To purchase two gazeebo/ marquees and two activities tables in order to be able to hold outdoor events, activities and classes, "Come Rain or Shine" to benefit those in the local community including individuals and local groups.	Vulnerable people	**Awarded:** £500.00 **Breakdown of Costs:** -2 x gazeebos =£200.00; - Mini bus hire for volunteer transport x 2 events = £150.00; -2 x activity/craft tables = £150.00 **Total Project Cost:** • £500.00	N/A

Applicant/ PRN	Project Title	Project Description	Investment Priority	Recommendation/ Decision	Conditions /Comments
Partick Community Growing Project (PCGP) **PRN:** 246/19	New equipment- Electricity Generator and open mic monitors	To purchase a small generator as at present need to hire one for all community events. Ideally when have own generator this develops the range of other community events and activities that can welcome local community along to.	Vulnerable people Environment	**Awarded:** £500.00 **Breakdown of Costs:** -3.75 kVa Petrol Generator = £300.00; - Wedge Monitors = £200.00; **Total Cost of Project:** • £500.00	N/A

Applicant/ PRN	Project Title	Project Description	Investment Priority	Recommendation/ Decision	Conditions /Comments
Annexe Communities (AC) **PRN:** 246/23	External evaluation costs for end of three years of impact of Annexe Communities Younity project	To be externally verified to help keep on track to hit targets and outcomes that the Lottery is funding for this project. AC need a final evaluation that will help move forwards and hopefully secure more funding to keep going.	Vulnerable people Environment	**Awarded:** £500.00 **Breakdown of Costs:** - External evaluation of the impact for the local community of Younity Project = £2,500.00; **Total Cost of Project:** • £2,500.00 **Match funding:** • £2,000.00 (Applicant)	N/A

Applicant/ PRN	Project Title	Project Description	Investment Priority	Recommendation / Decision	Conditions/ Comments
Glasgow West End University of the 3rd Age (GWEU3A) **PRN:** 265/23	Bus Hire for Trip to Pittenweem , Fife	Towards bus hire for a trip to Pittenweem, Fife to visit the Art Festival on 10th August 2023 for an anticipated 35 -40 residents form Partick Ward The trip is to enable socialisation of Vulnerable People/ Group Members and all participants are over 60, some with mobility issues	Vulnerable people	**Awarded:** £350.00 – (in line with maximum award levels for bus hire) **Breakdown of Costs:** • Bus Hire (£500) • Lunches (£75) **Total Project Costs:** • £10,234 **Match funding:** • £9,734 (Applicant)	N/A

Applicant/ PRN	Project Title	Project Description	Investment Priority	Recommendation/ Decision	Conditions /Comments
Partick Community Growing Project **PRN:** 055/19	Chill Out Zone	To support the cost of 4 therapists to supply a Chill Out Zone for an afternoon of relaxation in the surrounds of their allotments. They have all the equipment required, as well as gazebos should the weather require. <u>Breakdown of Costs</u> - 4 x local therapists = £480.00 - Bedroll and antiseptic wipes = £20.00	Vulnerable people	**Awarded:** £500.00 **Breakdown of Costs:** • 4 x local therapists (£480) • Bedroll and antiseptic wipes (£20) **Total Cost of Project:** • £500	N/A

Area Budget Funding Applications

7. Appendix One provides a summary of the applications that require consideration by the Area Partnership. Each application is in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment); Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

8. When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area

Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Partick East/Kelvindale Area Partnership this amount is £6,028.00.

9. There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

10. The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

Area Budget Investment Priorities – Partick East/Kelvindale/Ward 23

11. Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership-

- Vulnerable People
- Youth Employment
- Alcohol
- Cleansing and the Environment
- Community Safety and Security

Recommendations

The Area Partnership is asked to

a) note the budget position for 2023/24;

b) note the applications considered under Delegated Authority; and

c) consider the Recommendations on Applications received for Area Budget funding in 2023/24, as detailed in Appendix One, attached to this report.

Appendix One

Partick East/ Kelvindale Area Partnership Applications 2023/24

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Maggie's Glasgow - Maggie's Glasgow Garden **PRN:** 397/22	Funding is requested towards the cost of purchasing a range of resources towards developing the Maggies Glasgow Garden space that can have an amazing, positive effect and improve mental health and wellbeing for people with cancer and their family, friends and Carers. Playing an important role in uplifting someone and offer a place of sanctuary The Maggie's Glasgow Centre sits alongside Gartnavel General Hospital and has been supporting People with cancer for over 11 years, offering free support to anyone with cancer and their families & friends. Helping people take back control when cancer turns life upside down. This service **Purpose of Grant:** - Construction of new compost bin area (£2,000) - Cordless Lawn Mower (£629) - Cordless Leaf Blower (£419) - Cordless Grass Trimmer (£220) **Total Cost of Project = £3,268.00** No: of Beneficiaries – 2,000+	Vulnerable People	£3,268 **Match funding** • £0	£3,268	**For Consideration - £3,268** • Applicant has advised that due to the drop-in nature of the centre they are not in a position to confirm how many residents from the Partick East/Kelvindale Ward will benefit from the garden
Annexe Communities - Activity Costs **PRN:** 020/20	Funding is requested to support tutor fees for new and high-demand social, mental health and wellbeing classes that includes; line dancing, healthy walks, social café and guitar group It is anticipated a total of 240 residents from Partick	Vulnerable People	£3,615.20 **Match funding** • £0	£2,711.40 – (total award across 2 area partnership	**Approve £2,711.40** - This award is pro-rata with Victoria Park Area Partnership who will consider a similar award

	East/Kelvindale Ward will participate with a further 80 Residents from the Victoria Park Ward The Annexe is a well-used community amenity, serving the local community for over 20 years with a range of classes and activities catering for the local community **Purpose of Grant:** • Line dancing and Jazzersise classes x 10 weeks each - Local Tutors (£900) • Health Walks x 10 weeks - Local Walk Leaders (£448) • Healthy Cooking Class x 8 weeks - Local Tutor (£640) • Social Café x 10 weeks - Local Tutor (£427.20) • Yoga x 2 weekly classes x 10 weeks - Local Tutor (£900) • Guitar Group x 10 weeks – Local Tutor (£300)			(£3,615.20)	of £903.80