Additional Investment – External

Appendix 4

Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
Croftfoot Drive	LCR14 to Tormusk Road	1	60mm Inlay	830		£ 27,000.00		£ 27,000.00			
Manse Brae	Full Length	1	60mm Inlay	1200	Depot	£ 54,658.27	£ 54,658.27	£ 54,658.27		Y	On Depot programme.
Auldhouse Terrace	Full Length	2	40mm inlay	570		£ 8,460.34		£ 8,460.34			
Aylmer Road	Full Length	2	40mm inlay	520	Europave	£ 7,785.34		£ 7,785.34			
Boydstone Road	Kennishead Road to Kennishead Avenue	2	60mm Inlay	2280		£ 46,519.75		£ 46,519.75			
Carnwadric Road	No.95 to Crebar Street	2	60mm Inlay	2280		£ 67,771.90		£ 67,771.90			
Friarton Road	Full Length	2	40mm inlay	1380	Europave	£ 20,768.05		£ 20,768.05			
Hopeman Avenue	Full Length	2	40mm inlay	1000	Europave	£ 14,265.34		£ 14,265.34			
Kennishead Avenue	No.24 to No.60 and x3 lockups	2	60mm Inlay	3500	Thin Surfacing	£ 60,400.22		£ 60,400.22			
Langside Drive	No.93 to boundary	2	60mm Inlay	2200		£ 39,586.95		£ 39,586.95			
Darnley Mains Road	Roundabout at Sainburys	3	60mm Inlay	1000		£ 30,000.00		£ 30,000.00			

Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
Parkhouse Road	Roundabout to Care Home	3	60mm Inlay	3000	Thin Surfacing	£ 90,000.00		£ 90,000.00			
Auldgirth Road	Full length	4	40mm inlay	600		£ 8,865.34		£ 8,865.34			
Bankfoot Drive	Full Length	4	40mm inlay	650		£ 9,540.34		£ 9,540.34			
Cardonald Gardens	Full Length	4	40mm inlay	770		£ 11,160.34		£ 11,160.34			
Gladsmuir Road	Yair Dr to Chirnside Rd	4	60mm Inlay	760		£ 20,251.12		£ 20,251.12			
Hartlaw Crescent	No.171 to church	4	40mm inlay	1400		£ 19,665.34		£ 19,665.34			
Latimer Gardens	Full Length	4	40mm inlay	620		£ 9,135.34		£ 9,135.34			
Penilee Terrace	Full Length	4	40mm inlay	840		£ 12,105.34		£ 12,105.34			
Pitlochry Drive	Paisley Road West to Wedderlea Drive	4	40mm inlay	1600		£ 22,365.34		£ 22,365.34			
PRW	Montrave St to opposite Parkway pub	4	60mm Inlay	2400	Thin Surfacing	£ 60,054.64		£ 60,054.64			
PRW side road	Bankfoot Road to end	4	40mm inlay	640		£ 16,236.73		£ 16,236.73			
Shieldhall Road	Fulbar Road to Hardgate Road (Inside Lane only)	5	60mm Inlay	1400	Depot	£ 60,697.59	£ 60,697.59	£ 60,697.59		Y	Completed by Depot.
Toll Lane	Full Length	5	60mm Inlay	200		£ 6,000.00		£ 6,000.00			

Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
Helen Street	above M8 motorway	6	60mm Inlay	2000		£ 60,000.00		£ 60,000.00			
Helen Street	Roundabout at Paisley Road West	6	60mm Inlay	850		£ 26,000.00		£ 26,000.00			
Leslie Street	Shields Road to Kenmure Street	6	40mm inlay	2100		£ 42,000.00		£ 42,000.00			
Nithsdale Road	Darnley Street to Glencairn Drive	6	60mm Inlay	1450		£ 44,000.00		£ 44,000.00			
Shawhill Road	Pollokshaws Road to Prospect Road	6	60mm Inlay	2200	Europave	£ 66,000.00		£ 66,000.00			
Woodrow Road	Woodrow Court to Albert Drive	6	40mm inlay	1150	Europave	£ 23,000.00		£ 23,000.00			
Camphill Avenue	No.23 to No.53 - Elevated section of Camphill Ave	7	40mm inlay	1700	Depot	£ 38,000.00		£ 38,000.00			On Depot programme.
Curtis Ave	No.29 to No.74	7	60mm Inlay	1600		£ 58,000.00		£ 58,000.00			
Langside Ave	Camphill Ave to RAB	7	60mm Inlay	1110		£ 40,000.00		£ 40,000.00			
Ledard Road	Full Length	7	40mm inlay	2150		£ 39,000.00		£ 39,000.00			
Newlands Road	Tankerland Road to Tankerland Road	7	40mm inlay	2300	Thin Surfacing	£ 42,000.00		£ 42,000.00			
Prospecthill Road	Junction Cathcart Road to railway bridge	7	60mm Inlay	1200		£ 44,000.00		£ 44,000.00			
Calder Street	Annette Street to Ascog Lane	8	60mm Inlay	1000		£ 30,000.00		£ 30,000.00			

Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
Cathcart Road	Pollokshaws Road to Bus Depot	8	60mm Inlay	2500	Thin Surfacing	£ 75,000.00		£ 75,000.00			
Kingarth Street	Victoria Road to Pollokshaws Road	8	60mm Inlay	2100	Europave	£ 63,000.00		£ 63,000.00			
Langside Road	Allison Street to Calder Street	8	60mm Inlay	2520	Depot	£ 76,000.00		£ 76,000.00			On Depot programme.
Avenue Street	Full Length	9	40mm Inlay	1476		£ 22,140.00		£ 22,140.00			
Forrest Street	Full Length	9	40mm Inlay	1000		£ 15,000.00		£ 15,000.00			
Garfield Street	Full Length	9	60mm Inlay	1440	Europave	£ 21,600.00		£ 21,600.00			
Hunter Street	Havanah Street to Duke Street	9	40mm Inlay	846		£ 12,690.00		£ 12,690.00			
Rockbank Place	Full Length	9	40mm Inlay	750		£ 11,250.00		£ 11,250.00			
Rockbank Street	Full Length	9	40mm Inlay	700		£ 10,500.00		£ 10,500.00			
St Marnock St	Full Length	9	40mm Inlay	1383	Europave	£ 20,745.00		£ 20,745.00			
Killermont Street	North Hanover Street to West Nile Street	10	100mm inlay	4120	Thin Surfacing	£ 109,000.00		£ 109,000.00			
North Frederick Street	Full Length	10	100mm inlay	2828	Thin Surfacing	£ 53,000.00		£ 53,000.00			

Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
Great Western Road	Cecil Street to Hamilton Park Avenue	11	60mm Inlay	3375	Depot	£ 82,762.06		£ 82,762.06			On Depot programme.
Maryhill Road	No 339 to 471	11	50mm Inlay	3250	Thin Surfacing	£ 62,000.00		£ 62,000.00			
Chaimberlain Rd	Southbrae Drive to Woodend Drive	12	60mm inlay	1978	Mini Comp - Micro	£ 49,450.00		£ 49,450.00			
Jordanhill Drive	Two Sections: Chaimberlain Drive to Seggielea Drive and at No18/22	12	60mm inlay	2500	Thin Surfacing	£ 62,500.00		£ 62,500.00			
Dumbarton Road	Round about at Vic Park Dr to Scotstoun Street	13	60mm inlay	2500	Depot	£ 16,263.50		£ 16,263.50			On Depot programme.
Lincoln Avenue	at Queen Victoria Drive	13	100mm inlay	500		£ 22,500.00		£ 22,500.00			
Achamore Road	Katewell Avenue to Lillyburn Place	14	40mm inlay	1800		£ 27,000.00		£ 27,000.00			
Barnkirk Avenue	Full length	14	40mm inlay	1100	Europave	£ 16,500.00		£ 16,500.00			
Bayfield Terrace	Full length	14	40mm inlay	600	Europave	£ 9,000.00		£ 9,000.00			
Duntreath Avenue	Between two slip roads to Great Western Road	14	60mm Inlay	1500		£ 37,500.00		£ 37,500.00			
Great Western Road	Knighstwood Road to No.1995	14	60mm Inlay	1600		£ 40,000.00		£ 40,000.00			

Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
Halgreen Avenue	Drumry Rd East to Antonine Rd	14	60mm Inlay	1300	Europave	£ 32,500.00		£ 32,500.00			
Kinfauns Drive	Drumchapel Road to Tallant Road	14	60mm Inlay	2486	Europave	£ 62,150.00		£ 62,150.00			
clairmont Street	Maryhill Road to Shawpark Street	15	40mm inlay	1600	Europave	£ 24,000.00		£ 24,000.00			
Kelvindale Road	Bridge to Wyndford Road	15	40mm inlay	1300	Europave	£ 19,500.00		£ 19,500.00			
Maryhill Road	Kelvindale Road to Shakespeare Street	15	50mm inlay	4214	Thin Surfacing	£ 77,621.00		£ 77,621.00			
Shakespeare Street	Garrioch Road to Maryhill Road	15	40mm inlay	3000	Europave	£ 45,000.00		£ 45,000.00			
Shanks Street	Shakespeare St to Shortridge St	15	40mm inlay	870	Europave	£ 13,050.00		£ 13,050.00			
Shawpark Street	Maryhill Road to dead end	15	40mm inlay	1088	Europave	£ 16,320.00		£ 16,320.00			
Shortridge Street	Shank St to Malloch Street	15	40mm inlay	640	Europave	£ 9,600.00		£ 9,600.00			
Balmore Road	Station to Claddens street to include jcn at SW	16	50mm inlay	2755	Mini Comp	£ 50,747.00		£ 50,747.00			
Hawthorn Street	Finlas Street to Bridge	16	40mm inlay	1677		£ 25,155.00		£ 25,155.00			
Hawthorn Street	Balgrayhill Junction	17	60mm Inlay	800		£ 24,000.00		£ 24,000.00			
Menzies Road	Balornock to opposite No. 205	17	40mm inlay	500		£ 7,500.00		£ 7,500.00			
Ryemount Road	Rockfield Road to Ryehill Road	17	40mm inlay	450		£ 6,750.00		£ 6,750.00			

Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
Springburn Road	full junction with Atlas Road	17	60mm Inlay	800		£ 24,000.00		£ 24,000.00			
Abbeyhill Street	Leadburn to roundabout	18	40mm inlay	780		£ 11,700.00		£ 11,700.00			
Leadburn Street	Full length	18	40mm inlay	450	Europave	£ 6,750.00		£ 6,750.00			
Malin Place	Full length	18	40mm inlay	650	Europave	£ 9,750.00		£ 9,750.00			
Merchiston Street	Haymarket Street to Carntyne Road	18	40mm inlay	850	Europave	£ 12,750.00		£ 12,750.00			
Merchiston Street	Cardowan Street to Grayfriers Street	18	40mm inlay	560	Europave	£ 8,400.00		£ 8,400.00			
Naver Street	Full Length	18	40mm inlay	400		£ 6,000.00		£ 6,000.00			
Tieth Street	Full length	18	40mm inlay	420		£ 6,300.00		£ 6,300.00			
Baillieston Road	Sandyhills Road to Carrick Drive	19	40mm inlay	5300	Mini Comp - Micro	£ 79,500.00		£ 79,500.00			
Clydesmill Road	roundabout at Cambuslang Road	19	40mm inlay	1300		£ 19,500.00		£ 19,500.00			
Edinburgh Road	Edinburgh Road at Springcroft	20	60mm inlay	2000		£ 50,000.00		£ 50,000.00			
Edinburgh Road	Edinburgh Road at Barrachnie Road	20	60mm inlay	1000		£ 25,000.00		£ 25,000.00			
Springhill Parkway R/A/B	Springhill Parkway roundabout	20	60mm inlay	1500		£ 37,500.00		£ 37,500.00			

Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
Thornbridge Avenue	Full Length	20	40mm Inlay	300	Europave	£ 4,500.00		£ 4,500.00			
Caprington Street/Place	Full Length	21	40mm Inlay	1100		£ 16,500.00		£ 16,500.00			
Cumbernauld Road	Junction of Royston Road to Millerston Church	21	40mm Inlay	1400		£ 21,000.00		£ 21,000.00			
Lochend Road	Cairnbrook Road to Auchingill Road	21	60mm Inlay	1200		£ 36,000.00		£ 36,000.00			
Lochview Crescent	Full Length	21	40mm Inlay	1800		£ 27,000.00		£ 27,000.00			
Lochview Gardens	Full Length	21	40mm Inlay	1500		£ 22,500.00		£ 22,500.00			
Provanmill Road	Junction of Cumbernauld Road To No.33	21	40mm Inlay	1500		£ 22,500.00		£ 22,500.00			
Cobden Road	St Rollox to joint at entrance to Costco	22	60mm inlay	800		£ 12,000.00		£ 12,000.00			
Tharsis Street	Full Length	22	40mm inlay	1600	Europave	£ 24,000.00		£ 24,000.00			
Cleveden Road	At Great Western Road	23	40mm Inlay	1300		£ 19,500.00		£ 19,500.00			
Crown Road South	Full Length	23	40mm Inlay	800		£ 12,000.00		£ 12,000.00			
Kirklee Circus	Full length	23	60mm Inlay	1600		£ 24,000.00		£ 24,000.00			
Lorraine Road	Full length	23	40mm Inlay	840	Europave	£ 12,600.00		£ 12,600.00			
Marchmont Terrace	Observatory Road to School	23	40mm Inlay	550		£ 8,250.00		£ 8,250.00			

Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
Partickhill Road	Gardener Street to Hyndland Road	23	40mm Inlay	3150	Thin Surfacing	£ 47,250.00		£ 47,250.00			
Victoria Crescent Road	Price Albert Rd to Dowanside Road	23	40mm Inlay	2110		£ 31,650.00		£ 31,650.00			
Weymouth Drive	Chetsefield Avenue to Leicester Avenue	23	40mm Inlay	1450		£ 21,750.00		£ 21,750.00			
			Total	**3560**		**£ 3,264,737.18**	**£ 115,355.86**	**£ 3,264,737.18**	**£ -**	-	