Item 10

1st September 2023

Glasgow Community Planning Partnership.

Newlands Auldburn Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Patricia Boyce Telephone: 0141 287 9984

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Newlands Auldburn Area Budget for 2023/24 is £66,248.48

3. The Area Partnership committed £1,500 (from the 2023/24 Area Budget at its meeting on 3rd February 2023 and £500 funds have has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£31,396 (47%)** has been committed to date to various projects serving the area, leaving a balance of **£34,852.48 (53%)** yet to be allocated.

5. **Appendix 2** provides a summary of applications approved by the Newlands Auldburn Area Partnership to date

Applications dealt with under Delegated Functions.

6. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Client/Project/ Title	Purpose of award	Local Investment Priority	Award
St Convals Primary School - Gardening Project **PRN: 351/22**	To support the purchase gardening equipment to enhance pupils' awareness of the natural environment **Purpose of Grant:** - Range of gardening equipment	Services for Youth and Young People	£500

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Jimmy Dunnachie Family Learning Centre - Equipment & Activity costs **PRN: 431/19**	Funding is requested to support the cost of purchasing new flooring and decorative items to create a quiet peaceful lunch space in a currently vacant room within the Family Centre Presently the 40 children who receive a hot lunch daily, attend the connecting School Gym Hall which can be a rushed, noisy and hurried experience, that causes severe stress for the children many of whom have additional support needs **Purpose of Grant:** - Flooring, supply and fit (£5,895) - Tablecloths, napkins, crockery, dishes for serving, cutlery and serving utensils (£280) - Folding lunch tables (£450)	Services for Youth and Young People Vulnerable Young People	£6,625 -	£6,625	**Approve £6,625**

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Halo Arts – South Side Community Pantomime School Shows	Funding is requested to deliver a Pantomime 'Cinderella' to 25 primary schools across five Wards in the south of the city from 4th to 21st December providing a free show to over 7000 pupils. The project will deliver a high quality, professionally produced Pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. A total of 10 schools have agreed to participate – 5 in this Ward Merrylee Primary- 468 pupils, Our Lady of the Annunciation Primary- 171 Pupils, St Conval's Primary – 237 pupils, St Vincent's (Carnwadric) Primary- 336 Tinto Primary- 448 pupils Total pupils: 660 **Purpose of Grant:** Cast 6 members @£65 per show x 25 shows (£9,750) Stage manager/hand £65 per show x	Services for Youth & Young People Vulnerable People	£19,962.70 £798 per participating School	£1,596 – (total split across £19,962.70	**Approve £1,596** This bid will be considered, and recommendations made on a pro rata basis by the other four South Wards - Linn - Newlands Auldburn - Pollokshields - Southside Central

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	25 shows (£1,625) Technical Operator £65 per show x 25 shows (£1,625) Director/Producer £65 per show x 25 shows (£1,625) Admin Programming (£1,047) Production costs/Van/set/lights Pa Staging (£4,290)				
Volunteer Tutors Organisation (VTO) **Learning Hubs 2023** **PRN 317/23**	Funding is requested towards the cost of running 24 Learning Hubs in Glasgow, 11 of which will be based within the South area, to improve academic attainment, increase confidence, self-esteem, engagement and motivation to learn. Working in partnership with Primary Schools, Health Social Care Partnership and those who operate community venues to ensure Young People have more options for learning, particularly those who do not have access at home to books and educational games The tutoring offered through the Learning Hubs and one-to-one home tuition, is a	Services for Youth & Young People Vulnerable People	£1,990.90	**£361.98** - (total amount requested across 5 area partnership £1,990.90) Pro rata funding will also be requested from the following ward areas Govan -	**Approve £361.98** (2 Hubs) This award is pro rata with the following Area Partnerships at a cost of £180.99 per Learning Hub

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	key additional level of support over and above that given to them by their schools The applicant is a key service in supporting children living in poverty and affected by the poverty related attainment gap. mentors whilst providing Senior Pupils with the opportunity to give back to their community. **Purpose of Grant:** Rapid Reader Books for older Readers (£50.45) Speakers x 8 £2.67 Brainbox (4yrs +) (£21.67) Magnetic Letters (£2.50) Junior Scrabble (£6.67) Dobble (£3.21) Pack of 100 dice (£0.33) Junior Monopoly (£2.83) Games time/timetables (£7.50) Maths comprehension box (£7.50) Upwords (£3,67) Snacks and Juice (£42.00)			£180.00 (1 Hub) Greater Pollok - £361.98 (2 HUBS) Cardonald - £361.98 (2 HUBS) Southside Central - £723.96 (4 HUBS)	

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	End of terms parties (2) (£30)				
Helping Hands Community Foodbank - continuing funding	Funding is requested to support the cost of providing food support to those most vulnerable within the Carnwadric area The Helping Hands Community Foodbank was established by the Carnwadric Parish Church following community requests regarding the need for support and many individuals from the community have volunteered as helpers and these individuals are vital members of the foodbank team It is anticipated a total of 3274 local residents will access the service in 2023 and the aim is to further extend support to include a befriending group to provide activities which are accessible for those who need befriending in a non-judgemental setting **Purpose of Grant:** - Sessional Worker (£10 per hour x 16 =£160 per month x 6 payments) (£960)	Vulnerable People	£5,850	£5,850	**Approve £5,850**

	- Cleaning costs paid to church (£120 x 6 monthly payments) (£720) - Food (Food costs approximately £325 per month x 6 payments (£1,950) - Venue Hire (£125 per month x 6 monthly payments = £1500 (£750) - Volunteer training £250 per session first aid/ food hygiene/health & safety (£750) - Befriending support group venue hire (£720)				

Appendix 2

Newlands Auldburn Area Budget 2023/24

2023/24 Area Partnership Budget	**£66,248.48**
3rd February 2023	£1,500
14th April 2023	£29,396
Delegated Authority	£500
Total Allocated	**£31,396**
Budget Remaining	**£34,852.48**

Organisation	**Date Approved**	**Amount Awarded**	**Purpose of Grant**
Active Schools- Hillpark Learning Community **PRN: 254/22**	20 January 2023	**£1,500**	To support the cost of delivering blocks of 4-week sports clubs to every pupil within Merrylee, Tinto, Ashpark, Darnley and Cleeves and Gowanbank Primary Schools
Jhankar Beats – Fountain of Youth **PRN: 268/22**	14 April 2023	**£5,000**	To support the cost of providing weekly music, dance, art & craft, mindfulness sessions within Mansewood Community Centre for an anticipated 40 Young People
Pollokshaws Heritage Group - Website update **PRN: 355/21**	14 April 2023	**£500**	To support the cost of towards the cost of upgrading the Web Site and towards sustaining the local community participation within weekly Heritage Group meetings
Ashpark Primary School - Ashpark	14 April 2023	**£6,290**	To support the cost of implementing Phase 2 of the school grounds development plan

Goes Wild Committee **PRN: 214/21**			
Friends of Newlands Park – Community Tennis Centre Start Up Costs **PRN: 480/22**	14 April 2023	**£2,280**	To support the cost of the refurbishment costs of the tennis court, which has fallen into disrepair
Newlands and Auldhouse Community Council - Auldhouse Community Lunch **PRN: 003/22**	14 April 2023	**£910**	To support the cost of a community lunch club as well as an evening event for an estimated 30 residents that will take place within the local scout hall in Auldhouse
Shawbank Senior Citizens Club - Bus Trip **PRN: 254/12**	14 April 2023	**£850**	To support the cost of the cost of a Fun Day out to Largs for an anticipated 28-30 Elderly Residents on 3rd May 2023
OLA FC - Equipment **PRN: 417/22**	14 April 2023	**£3,019**	To support the cost of towards the purchase of 7-a-side football goals for use of the club during evening football activity
Active Schools - Kings Park Cluster **PRN: 106/22**	14 April 2023	**£666**	To support the cost of running a programme of sports related extracurricular activity outwith core School hours aimed at increasing physical activity and participation in sport.

St Conval's Primary School - Trip **PRN: 351/22**	14 April 2023	**£350**	To support the cost of an educational trip for 88 Pupils to Mugdock Country Park on the 23rd May 2023
Spider Arts - Operation Arts Outdoors **PRN: 190/20**	14 April 2023	**£6,560**	To support the cost of providing a 10- week short term therapeutic outdoor programme for up to 6 young people between 8-12 yrs old
Hillpark Bowling Club - Annual Outing **PRN: 315/11**	14 April 2023	**£350**	To support the cost of the cost of a trip for 20 members to Troon Bowling Club on 9th May 2023
Police Scotland - Hillpark Secondary School Activity Program **PRN: 085/22**	14 April 2023	**£2,322**	To support the cost of enabling the Campus Police Officer along with the Young Worker from FARE the opportunity to engage with Young Persons out with School in a programme of activities
Police Scotland - Security & Safety (South) **PRN: 303/22**	14 April 2023	**£299**	To support the cost of purchasing sash window jammers which are designed to mitigate against the current trend of attacks on those most vulnerable, elderly and those at risk within the community
St Convals Primary School - Gardening Project **PRN: 351/22**	May 2023	**£500**	To support the purchase gardening equipment to enhance pupils' awareness of the natural environment