Item 9

31st August 2023

Glasgow Community Planning Partnership.

Shettleston Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Karen Kenny Telephone: 0141 287 7864

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note the applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Shettleston Area Budget for 2023/24 is **£72,339**.

3. A total of **£33,832 has been committed** to date to various projects serving the area (of which £850 has been committed under the Scheme of Delegated Functions), leaving a balance of **£38,507 yet to be allocated**.

Applications dealt with under Delegated Functions.

4. Two application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Unity in the community event	Tollcross Community Trust	Costs to hold a community event on 8th August 2023	Approved £500	Improve health & wellbeing
Bus hire costs	Parkhead Congregational Church	Bus hire costs for a day trip	Approved £350	Improve health & wellbeing

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

    1) note the budget position for 2023/24;
    2) note the applications considered under Delegated Functions; and
    3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Distinctive Dance Academy – Pilot flexibility classes in the Shettleston ward and dance uniforms	Funding is requested to provide dance flexibility classes in Eastbank Academy from mid August to end of December 2023 and also to purchase dance uniforms for volunteer helpers <u>Breakdown of costs</u> Hall hire 3 hours x 16 weeks £348 Staff 3 hours x 16 weeks £720 Volunteer uniforms £734 Admin costs 3 hours x 16 weeks £480	Improve health & wellbeing Services for children & young people Community safety	**Total £2,282** Aldi Sport £500	£1,782	**Approve £514 for volunteer uniforms only -** this application is being considered on a pro-rata basis with Calton Area Partnership
Parkhead Housing Association – Christmas events	Funding is requested to deliver the following Christmas events for tenants who are lonely and isolated and those struggling with the cost of living, especially over the festive period. All events will take place at	Improve health & wellbeing Activities at community facilities	**Total £7,180** Applicant £3,000	£4,180	**Approve £2,090 -** this application is being considered on a pro-rata basis with Calton Area Partnership

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Parkhead Schoolhouse and will be advertised to an estimated 1200 tenants with an expected 100 minimum at each event (50 from each ward) Over 50's community meal and film – 15th December Breakfast with Santa – Thursday 14th December Kids Party – Monday 18th December <u>Breakdown of costs</u> Over 50s meal (dinner & drink £8x60) £480 Breakfast with Santa (dinner & drink £8x40) £320 Kids Party (dinner & drink £8x60) £480 Staff x 5 x 3 events X 4 hours per event x £12.50 £2,250 Decorations £100 Games £100 DJ £150 Reindeer £200				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Parkhead Housing Association – Community meals for all	Funding is requested to provide fortnightly community meals at Parkhead Schoolhouse (including the meal preparation to show the participants how to create the meals at home) to 55 people over 22 weeks starting on 26th October 2023. This would be followed by an alternating activity following each meal of bingo and a quiz. The need for these community meals was identified through the Drill Hall Pantry in association with Parkhead & Shettleston Housing Associations and Parkhead Development Company and will be targeted at tenants who are struggling financially and those with little or no family and friend connections. <u>Breakdown of costs</u> Food costs x 2 course x drinks x treats £9.32x55x11 £3,300	Improve health & wellbeing Activities at community facilities	**Total £9,014** Applicant £1,200	£7,814	**Approve £3,516 -** this application is being considered on a pro-rata basis with Calton Area Partnership

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Quiz book, raffle tickets, pens, bingo games £75 Staff x 3 x 11 dinners X 8 hours per dinner x £12.50 £3,300				
Parkhead Registered Tenants Organisation – Over 50's event	Funding is being requested for an over 50s event for Parkhead Housing Association tenants and RTO members and will be held during the day in Helenslea Hall in late October. <u>Breakdown of costs</u> Caricature Artist 3 hours £500 Fish & Chip Van £8 x 100 people £800 Ceramic artist (plates mugs & bowls x 50) £650 Pies £1.35 x 100 £135 Tarot reader 3 hours £400 DJ 3 hours £555	Improve health & wellbeing	**Total £3,040** Applicant £1,000	£2,040	**Approve £1,020 -** this application is being considered on a pro-rata basis with Calton Area Partnership