Ward	Completed on Site	Projected Budget Spend	Total Certified	Percentage Comp
1	£ 54,658.27	£ 248,658.27		22%
2		£ 265,557.89		0%
3		£ 237,000.00		0%
4		£ 254,454.06		0%
5	£ 122,360.79	£ 285,860.79	£ 61,663.20	43%
6		£ 261,000.00		0%
7		£ 261,000.00		0%
8		£ 244,000.00		0%
9		£ 262,950.00		0%
10		£ 232,000.00		0%
11		£ 185,762.06		0%
12		£ 276,030.00		0%
13		£ 204,113.50		0%
14		£ 269,650.00		0%
15		£ 259,991.00		0%
16		£ 135,902.00		0%
17		£ 282,450.00		0%
18		£ 237,900.00		0%
19		£ 298,500.00		0%
20		£ 209,500.00		0%
21		£ 270,000.00		0%
22		£ 252,000.00		0%
23		£ 266,240.00		0%
Total	**£ 177,019.06**	**£ 5,700,519.57**	**£ 61,663.20**	**3%**

Additional Carriageway Inlay Schemes 2023/24

ANS	Street	Limits	WO	Ward	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion
	Castlemilk Drive	Ardencraig Road to Stravanan Ave		1	60mm Inlay	2210	£ 72,000.00		£ 72,000.00		
	Peat Road	Dunside Dr to Nitshill Road (southbound)		3	60mm Inlay	2200	£ 66,000.00		£ 66,000.00		
	Penneld Road	Full length		4	40mm inlay	2220	£ 24,855.74		£ 24,855.74		
	Tinwald Avenue	Full Length		4	40mm inlay	3462	£ 40,218.45		£ 40,218.45		
	Skipness Drive	Drive Road to R18		5	60mm Inlay	2600	£ 78,000.00		£ 78,000.00		
	St Kenneth Drive	Cara Drive to Skipness Drive		5	60mm Inlay	2200	£ 61,663.20	£ 61,663.20	£ 61,663.20	£ 61,663.20	Y
	Broad Street	Orr St to Rimsdale St		9	40mm Inlay	3050	£ 45,750.00		£ 45,750.00		
	Muslin Street	Full Length & Dalmarnock St JCN		9	40mm Inlay	3000	£ 45,000.00		£ 45,000.00		
	Reid Place	Full Length		9	40mm Inlay	485	£ 7,275.00		£ 7,275.00		
	Garscube Road	Cowcadden to New City Road		10	100mm inlay	3000	£ 70,000.00		£ 70,000.00		
	Southbrae Drive	Westbrae Drive to Halleydown Drive		12	40mm inlay	6032	£ 90,480.00		£ 90,480.00		
	Anniesland Road	Between No.478 and No.516		13	60mm inlay	2214	£ 55,350.00		£ 55,350.00		
	Glendinning Road	Full length		14	40mm inlay	3000	£ 45,000.00		£ 45,000.00		
	Hotspur Street	QMD to Garrioch Road		15	40mm inlay	3660	£ 54,900.00		£ 54,900.00		
	Broomfield Road	Broomfield Crescent to Royston Road		17	40mm inlay	3700	£ 75,000.00		£ 75,000.00		
	Rye Road	Full length		17	40mm inlay	5400	£ 100,200.00		£ 100,200.00		
	Wester Road	Full Length		19	40mm inlay	5000	£ 81,000.00		£ 81,000.00		
	St Rollox Brae	Springburn Road to roundabout		22	60mm inlay	2900	£ 87,000.00		£ 87,000.00		
	Viewpark Avenue	from M8 west on ramp north to Blochairn Road		22	40mm inlay	6200	£ 93,000.00		£ 93,000.00		
	Hyndland Road	Clarence Drive to Queensborough Gardens		23	60mm Inlay	1000	£ 25,000.00		£ 25,000.00		
	Hyndland Road	Between Highburgh Road and Hyndland Avenue		23	60mm Inlay	1000	£ 25,000.00		£ 25,000.00		
					Total	**64533**	**£ 1,242,692.39**	**£ 61,663.20**	**£ 1,242,692.39**	**£ 61,663.20**	

Comments
Completed by External Contracts.
Passed to External Contracts.

Additional Carriageway Thin Surfacing Schemes 2023/24

ANS	Street	Limits	WO	Ward	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion
	Brunton Street	Clarkston Road to Laxford Avenue		1	40mm inlay	1500	£ 29,000.00		£ 29,000.00		
	Castlemilk Road	Menock Road to Midcroft Ave		1	60mm Inlay	2000	£ 66,000.00		£ 66,000.00		
	Leithland Road	Leithland Avenue to Kempsthorn Road		3	60mm Inlay	1700	£ 51,000.00		£ 51,000.00		
	Brighton Place	Full Length		5	60mm Inlay	1150	£ 34,500.00		£ 34,500.00		
	Copland Road	Brighton Pl to Summertown Rd		5	60mm Inlay	1500	£ 45,000.00		£ 45,000.00		
	Biggar Street	Parkhead Round about to McDonalds		9	60mm Inlay	1700	£ 51,000.00		£ 51,000.00		
	Great George Street	Lilybank Terrace to Byres Road		11	50mm Inlay	2150	£ 41,000.00		£ 41,000.00		
	Helensborough Drive	Anniesland Rd to Chaimberlain Rd		12	60mm inlay	2944	£ 73,600.00		£ 73,600.00		
	Lincoln Avenue	Archerhill Road to 2241		13	60mm inlay	2000	£ 50,000.00		£ 50,000.00		
	Pikeman Road	Archerhill Road to Baldric Avenue		13	40mm inlay	4000	£ 60,000.00		£ 60,000.00		
	Glentanar Road	Birsay Street to Roundabout		16	40mm inlay	2000	£ 30,000.00		£ 30,000.00		
	Keppochhill Road	Carlisle Street to bridge		16	40mm inlay	2000	£ 30,000.00		£ 30,000.00		
	Hobden St / Darnick St	Petershill Road to LC R19		17	40mm inlay	3000	£ 45,000.00		£ 45,000.00		
	Gartcraig Road	Depot to No 179		18	60mm inlay	2000	£ 60,000.00		£ 60,000.00		
	Inveresk Street	Duror Street to No 148		18	40mm inlay	4650	£ 69,750.00		£ 69,750.00		
	Lamlash Crescent	Full length		18	40mm inlay	3100	£ 46,500.00		£ 46,500.00		
	Falside Road	New Battle Road to Fullarton Ave		19	40mm inlay	2100	£ 31,500.00		£ 31,500.00		
	Killin Street	Sandyhills Road to roundabout		19	40mm inlay	2200	£ 33,000.00		£ 33,000.00		
	London Road	Causewayside Street to R223		19	60mm inlay	1800	£ 54,000.00		£ 54,000.00		
	Muirhead Road	Church Street to South Scott Street		20	60mm inlay	2100	£ 52,500.00		£ 52,500.00		
	Springhill Road	Garrowhill Drive to Bannercross Avenue		20	60mm inlay	1600	£ 40,000.00		£ 40,000.00		
	Baldinnie Road	Full Length		21	40mm Inlay	4000	£ 60,000.00		£ 60,000.00		
	Inishail Road	Full Length		21	40mm Inlay	4300	£ 64,500.00		£ 64,500.00		
	Charles Street	LC R13 to Garnock Street		22	40mm inlay	2400	£ 36,000.00		£ 36,000.00		
	Whittingehame Drive	Great Western Rd to Arnwood Drive		23	40mm Inlay	2616	£ 39,240.00		£ 39,240.00		
					Total	**60510**	**£ 1,193,090.00**	**£ -**	**£ 1,193,090.00**	**£ -**	

Comments

Additional Investment - External

ANS	Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion
	Croftfoot Drive	LCR14 to Tormusk Road	1	60mm Inlay	830		£ 27,000.00		£ 27,000.00		
	Manse Brae	Full Length	1	60mm Inlay	1200	Depot	£ 54,658.27	£ 54,658.27	£ 54,658.27		Y
	Auldhouse Terrace	Full Length	2	40mm inlay	570		£ 8,460.34		£ 8,460.34		
	Aylmer Road	Full Length	2	40mm inlay	520	Europave	£ 7,785.34		£ 7,785.34		
	Boydstone Road	Kennishead Road to Kennishead Avenue	2	60mm Inlay	2280		£ 46,519.75		£ 46,519.75		
	Carnwadric Road	No.95 to Crebar Street	2	60mm Inlay	2280		£ 67,771.90		£ 67,771.90		
	Friarton Road	Full Length	2	40mm inlay	1380	Europave	£ 20,768.05		£ 20,768.05		
	Hopeman Avenue	Full Length	2	40mm inlay	1000	Europave	£ 14,265.34		£ 14,265.34		
	Kennishead Avenue	No.24 to No.60 and x3 lockups	2	60mm Inlay	3500	Thin Surfacing	£ 60,400.22		£ 60,400.22		
	Langside Drive	No.93 to boundary	2	60mm Inlay	2200		£ 39,586.95		£ 39,586.95		
	Darnley Mains Road	Roundabout at Sainburys	3	60mm Inlay	1000		£ 30,000.00		£ 30,000.00		
	Parkhouse Road	Roundabout to Care Home	3	60mm Inlay	3000	Thin Surfacing	£ 90,000.00		£ 90,000.00		
	Auldgirth Road	Full length	4	40mm inlay	600		£ 8,865.34		£ 8,865.34		
	Bankfoot Drive	Full Length	4	40mm inlay	650		£ 9,540.34		£ 9,540.34		
	Cardonald Gardens	Full Length	4	40mm inlay	770		£ 11,160.34		£ 11,160.34		
	Gladsmuir Road	Yair Dr to Chirnside Rd	4	60mm Inlay	760		£ 20,251.12		£ 20,251.12		
	Hartlaw Crescent	No.171 to church	4	40mm inlay	1400		£ 19,665.34		£ 19,665.34		
	Latimer Gardens	Full Length	4	40mm inlay	620		£ 9,135.34		£ 9,135.34		
	Penilee Terrace	Full Length	4	40mm inlay	840		£ 12,105.34		£ 12,105.34		
	Pitlochry Drive	Paisley Road West to Wedderlea Drive	4	40mm inlay	1600		£ 22,365.34		£ 22,365.34		
	PRW	Montrave St to opposite Parkway pub	4	60mm Inlay	2400	Thin Surfacing	£ 60,054.64		£ 60,054.64		
	PRW side road	Bankfoot Road to end	4	40mm inlay	640		£ 16,236.73		£ 16,236.73		
	Shieldhall Road	Fulbar Road to Hardgate Road (Inside Lane only)	5	60mm Inlay	1400	Depot	£ 60,697.59	£ 60,697.59	£ 60,697.59		Y
	Toll Lane	Full Length	5	60mm Inlay	200		£ 6,000.00		£ 6,000.00		
	Helen Street	above M8 motorway	6	60mm Inlay	2000		£ 60,000.00		£ 60,000.00		
	Helen Street	Roundabout at Paisley Road West	6	60mm Inlay	850		£ 26,000.00		£ 26,000.00		
	Leslie Street	Shields Road to Kenmure Street	6	40mm inlay	2100		£ 42,000.00		£ 42,000.00		
	Nithsdale Road	Darnley Street to Glencairn Drive	6	60mm Inlay	1450		£ 44,000.00		£ 44,000.00		
	Shawhill Road	Pollokshaws Road to Prospect Road	6	60mm Inlay	2200	Europave	£ 66,000.00		£ 66,000.00		
	Woodrow Road	Woodrow Court to Albert Drive	6	40mm inlay	1150	Europave	£ 23,000.00		£ 23,000.00		
	Camphill Avenue	No.23 to No.53 - Elevated section of Camphill Ave	7	40mm inlay	1700	Depot	£ 38,000.00		£ 38,000.00		
	Curtis Ave	No.29 to No.74	7	60mm Inlay	1600		£ 58,000.00		£ 58,000.00		
	Langside Ave	Camphill Ave to RAB	7	60mm Inlay	1110		£ 40,000.00		£ 40,000.00		
	Ledard Road	Full Length	7	40mm inlay	2150		£ 39,000.00		£ 39,000.00		
	Newlands Road	Tankerland Road to Tankerland Road	7	40mm inlay	2300	Thin Surfacing	£ 42,000.00		£ 42,000.00		
	Prospecthill Road	Junction Cathcart Road to railway bridge	7	60mm Inlay	1200		£ 44,000.00		£ 44,000.00		
	Calder Street	Annette Street to Ascog Lane	8	60mm Inlay	1000		£ 30,000.00		£ 30,000.00		
	Cathcart Road	Pollokshaws Road to Bus Depot	8	60mm Inlay	2500	Thin Surfacing	£ 75,000.00		£ 75,000.00		
	Kingarth Street	Victoria Road to Pollokshaws Road	8	60mm Inlay	2100	Europave	£ 63,000.00		£ 63,000.00		
	Langside Road	Allison Street to Calder Street	8	60mm Inlay	2520	Depot	£ 76,000.00		£ 76,000.00		
	Avenue Street	Full Length	9	40mm Inlay	1476		£ 22,140.00		£ 22,140.00		
	Forrest Street	Full Length	9	40mm Inlay	1000		£ 15,000.00		£ 15,000.00		
	Garfield Street	Full Length	9	60mm Inlay	1440	Europave	£ 21,600.00		£ 21,600.00		
	Hunter Street	Havanah Street to Duke Street	9	40mm Inlay	846		£ 12,690.00		£ 12,690.00		
	Rockbank Place	Full Length	9	40mm Inlay	750		£ 11,250.00		£ 11,250.00		
	Rockbank Street	Full Length	9	40mm Inlay	700		£ 10,500.00		£ 10,500.00		
	St Marnock St	Full Length	9	40mm Inlay	1383	Europave	£ 20,745.00		£ 20,745.00		
	Killermont Street	North Hanover Street to West Nile Street	10	100mm inlay	4120	Thin Surfacing	£ 109,000.00		£ 109,000.00		
	North Frederick Street	Full Length	10	100mm inlay	2828	Thin Surfacing	£ 53,000.00		£ 53,000.00		
	Great Western Road	Cecil Street to Hamilton Park Avenue	11	60mm Inlay	3375	Depot	£ 82,762.06		£ 82,762.06		
	Maryhill Road	No 339 to 471	11	50mm Inlay	3250	Thin Surfacing	£ 62,000.00		£ 62,000.00		
	Chaimberlain Rd	Southbrae Drive to Woodend Drive	12	60mm inlay	1978	Mini Comp - Micro	£ 49,450.00		£ 49,450.00		
	Jordanhill Drive	Two Sections: Chaimberlain Drive to Seggielea Drive and at No18/22	12	60mm inlay	2500	Thin Surfacing	£ 62,500.00		£ 62,500.00		
	Dumbarton Road	Round about at Vic Park Dr to Scotstoun Street	13	60mm inlay	2500	Depot	£ 16,263.50		£ 16,263.50		
	Lincoln Avenue	at Queen Victoria Drive	13	100mm inlay	500		£ 22,500.00		£ 22,500.00		
	Achamore Road	Katewell Avenue to Lillyburn Place	14	40mm inlay	1800		£ 27,000.00		£ 27,000.00		
	Barnkirk Avenue	Full length	14	40mm inlay	1100	Europave	£ 16,500.00		£ 16,500.00		
	Bayfield Terrace	Full length	14	40mm inlay	600	Europave	£ 9,000.00		£ 9,000.00		
	Duntreath Avenue	Between two slip roads to Great Western Road	14	60mm Inlay	1500		£ 37,500.00		£ 37,500.00		
	Great Western Road	Knightswood Road to No.1995	14	60mm Inlay	1600		£ 40,000.00		£ 40,000.00		
	Halgreen Avenue	Drumry Rd East to Antonine Rd	14	60mm Inlay	1300	Europave	£ 32,500.00		£ 32,500.00		
	Kinfauns Drive	Drumchapel Road to Tallant Road	14	60mm Inlay	2486	Europave	£ 62,150.00		£ 62,150.00		
	clairmont Street	Maryhill Road to Shawpark Street	15	40mm inlay	1600	Europave	£ 24,000.00		£ 24,000.00		
	Kelvindale Road	Bridge to Wyndford Road	15	40mm inlay	1300	Europave	£ 19,500.00		£ 19,500.00		
	Maryhill Road	Kelvindale Road to Shakespeare Street	15	50mm inlay	4214	Thin Surfacing	£ 77,621.00		£ 77,621.00		
	Shakespeare Street	Garrioch Road to Maryhill Road	15	40mm inlay	3000	Europave	£ 45,000.00		£ 45,000.00		
	Shanks Street	Shakespeare St to Shortridge St	15	40mm inlay	870	Europave	£ 13,050.00		£ 13,050.00		
	Shawpark Street	Maryhill Road to dead end	15	40mm inlay	1088	Europave	£ 16,320.00		£ 16,320.00		
	Shortridge Street	Shank St to Malloch Street	15	40mm inlay	640	Europave	£ 9,600.00		£ 9,600.00		
	Balmore Road	Station to Claddens street to include jcn at SW	16	50mm inlay	2755	Mini Comp	£ 50,747.00		£ 50,747.00		
	Hawthorn Street	Finlas Street to Bridge	16	40mm inlay	1677		£ 25,155.00		£ 25,155.00		
	Hawthorn Street	Balgrayhill Junction	17	60mm Inlay	800		£ 24,000.00		£ 24,000.00		
	Menzies Road	Balornock to opposite No. 205	17	40mm inlay	500		£ 7,500.00		£ 7,500.00		

	Ryemount Road	Rockfield Road to Ryehill Road	17	40mm inlay	450		£ 6,750.00		£ 6,750.00		
	Springburn Road	full junction with Atlas Road	17	60mm Inlay	800		£ 24,000.00		£ 24,000.00		
	Abbeyhill Street	Leadburn to roundabout	18	40mm inlay	780		£ 11,700.00		£ 11,700.00		
	Leadburn Street	Full length	18	40mm inlay	450	Europave	£ 6,750.00		£ 6,750.00		
	Malin Place	Full length	18	40mm inlay	650	Europave	£ 9,750.00		£ 9,750.00		
	Merchiston Street	Haymarket Street to Carntyne Road	18	40mm inlay	850	Europave	£ 12,750.00		£ 12,750.00		
	Merchiston Street	Cardowan Street to Grayfriers Street	18	40mm inlay	560	Europave	£ 8,400.00		£ 8,400.00		
	Naver Street	Full Length	18	40mm inlay	400		£ 6,000.00		£ 6,000.00		
	Tieth Street	Full length	18	40mm inlay	420		£ 6,300.00		£ 6,300.00		
	Baillieston Road	Sandyhills Road to Carrick Drive	19	40mm inlay	5300	Mini Comp - Micro	£ 79,500.00		£ 79,500.00		
	Clydesmill Road	roundabout at Cambuslang Road	19	40mm inlay	1300		£ 19,500.00		£ 19,500.00		
	Edinburgh Road	Edinburgh Road at Springcroft	20	60mm inlay	2000		£ 50,000.00		£ 50,000.00		
	Edinburgh Road	Edinburgh Road at Barrachnie Road	20	60mm inlay	1000		£ 25,000.00		£ 25,000.00		
	Springhill Parkway R/A/B	Springhill Parkway roundabout	20	60mm inlay	1500		£ 37,500.00		£ 37,500.00		
	Thornbridge Avenue	Full Length	20	40mm Inlay	300	Europave	£ 4,500.00		£ 4,500.00		
	Caprington Street/Place	Full Length	21	40mm Inlay	1100		£ 16,500.00		£ 16,500.00		
	Cumbernauld Road	Junction of Royston Road to Millerston Church	21	40mm Inlay	1400		£ 21,000.00		£ 21,000.00		
	Lochend Road	Cairnbrook Road to Auchingill Road	21	60mm Inlay	1200		£ 36,000.00		£ 36,000.00		
	Lochview Crescent	Full Length	21	40mm Inlay	1800		£ 27,000.00		£ 27,000.00		
	Lochview Gardens	Full Length	21	40mm Inlay	1500		£ 22,500.00		£ 22,500.00		
	Provanmill Road	Junction of Cumbernauld Road To No.33	21	40mm Inlay	1500		£ 22,500.00		£ 22,500.00		
	Cobden Road	St Rollox to joint at entrance to Costco	22	60mm inlay	800		£ 12,000.00		£ 12,000.00		
	Tharsis Street	Full Length	22	40mm inlay	1600	Europave	£ 24,000.00		£ 24,000.00		
	Cleveden Road	At Great Western Road	23	40mm Inlay	1300		£ 19,500.00		£ 19,500.00		
	Crown Road South	Full Length	23	40mm Inlay	800		£ 12,000.00		£ 12,000.00		
	Kirklee Circus	Full length	23	60mm Inlay	1600		£ 24,000.00		£ 24,000.00		
	Lorraine Road	Full length	23	40mm Inlay	840	Europave	£ 12,600.00		£ 12,600.00		
	Marchmont Terrace	Observatory Road to School	23	40mm Inlay	550		£ 8,250.00		£ 8,250.00		
	Partickhill Road	Gardener Street to Hyndland Road	23	40mm Inlay	3150	Thin Surfacing	£ 47,250.00		£ 47,250.00		
	Victoria Crescent Road	Price Albert Rd to Dowanside Road	23	40mm Inlay	2110		£ 31,650.00		£ 31,650.00		
	Weymouth Drive	Chetsefield Avenue to Leicester Avenue	23	40mm Inlay	1450		£ 21,750.00		£ 21,750.00		
				Total	**3560**		**£ 3,264,737.18**	**£ 115,355.86**	**£ 3,264,737.18**	**£ -**	

Comments
On Depot programme.
Completed by Depot.
On Depot programme.
On Depot programme.
On Depot programme.

