Item 10

5th September 2023

Glasgow Community Planning Partnership

Garscadden/Scotstounhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Garscadden/Scotstounhill Area Budget for 2023/24 is £87,055.00.

Area Budget Expenditure to Date

3. The Area Partnership committed **£44,544** from the 2023/24 Area Budget at its last meeting on 18th April 2023, and **£10,240.00** was allocated from the 2023/24 Area Budget at its meeting in February 2023.

4. The Area Partnership has committed a total of **£55,764** to various projects serving the Ward area and this includes a total of £980 committed under the Scheme of Delegated Functions, leaving a balance of **£31,291** unallocated.

Applications dealt with under Delegated Function

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Kingsway Community Connections Additional IT Equipment	Kingsway Community Connections **PRN:** 121/21	To purchase additional IT equipment to support a new Development Officer post. **Purpose of Grant:** HP Pro Book Notebook PC: £718 **Match funding:** £218	£500	Vulnerable People and Families Sustainable Communities Alcohol, health and wellbeing
Knightswood Old Men's Bowling Club	Knightswood Old Men's Bowling Club Bus Trip **PRN:** 111/11	Bus trip to Dunfermline in August for 12 older people. **Purpose of Grant:** Coach hire: £270 Refreshments: £210	£480	Vulnerable People and Families Alcohol, health and wellbeing

Area Budget Funding Applications

6. Appendix One provides a summary of the applications that require consideration by the Area Partnership. Each application is in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment); Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

8. When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Garscadden/ Scotstounhill Area Partnership this amount is £8,705.

7. There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

8. The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

Area Budget Investment Priorities – Garscadden/Scotstounhill

9. Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership-

- alcohol, health and wellbeing
- youth employment and young people
- vulnerable people and families
- safer and fairer communities
- sustainable communities.

Recommendations

10. The Area Partnership is asked to:

a) note the budget position for 2023/24; .d

b) note applications considered under Delegated Functions; and

c) consider the Recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix One.

Appendix One

Garscadden/Scotstounhill Area Partnership Applications 2023/24

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
The Volunteer Tutors Organisation - Learning Hub NW **PRN:** 315/23	Funding is requested towards the cost of updating and refreshing educational resources for Learning Hubs with up to 10 Primary School aged pupils in identified locations. The Applicant works in partnership with primary schools across the city, the Glasgow Virtual School and the HSCP as well as a range of community venues. Through ongoing consultation with partners as well as the young people and their families, a need for updated resources was identified. All of the young people support are economically disadvantaged and most have barriers to learning such as trauma experience, ADHD, Autism Spectrum Disorder, dyslexia and anxiety. The Applicant delivers a bespoke tutoring in several ways: One-to-one Home Tuition in person in a safe location, or alternatively online (if preferred). In Garscadden/Scotstounhill, 1 hub will be based at Heart of Scotstoun, which will be staffed with approximately 2 volunteers. **Purpose of Grant:** No of beneficiaries: 22 a. Rapid reader books for older readers (£50.45) b. Speakers (1) (£2.67)	Vulnerable People and Families Youth Employment	£1,447.93	**£180.99 -** (Total award across 4 area partnerships £1,447.93)	**Award £180.99** This award is pro-rata with the following Area Partnerships; Hillhead (£361.98) Maryhill (£361.98) Canal (£542.97)

	c. Brainbox (£21.67) d. Magnetic Letters @ £12 for 104 letters (£2.50) e. Junior Scrabble (£6.67) f. Dobble (£3.21) g. Pack of 100 dice (£0.33) h. Junior Monopoly (£2.83) i. Orchard Toys Games Time / Times Tables (£7.50) j. Maths comprehension box (Smart Kids) (£7.50) k. Upwords (£3.67) l. Snacks & Juice (£42) m. End of term parties (£30)				
Parent Community Sports Trust - Peterson Park Four Schools Project **PRN:** 302/23	Funding is requested towards the cost of providing free football, dancing, and drama classes for primary school children in the community (Bankhead Primary, Corpus Christi, Clyde Primary, and St Brendan's Primary). The classes will be held after school hours and during weekends (including Summer and Easter camps) at Peterson Park and schools within Knightswood. The Trust will collaborate with local schools and community centres to host these activities, and they aim to involve qualified instructors and coaches to deliver high-quality classes. There is a demonstrated demand for activities including football, dancing, and drama classes in the area, as evidenced by consultations conducted with parents, schools, and community members. The lack of affordable options for sports and arts classes has been a concern raised by local families and the local community has been actively involved in the development of this application.	Vulnerable People and Families Safer and Fairer Communities Sustainable Communities	£11,360 **Match Funding:** (tbc)	£8,706	**Award £8,706**

	Purpose of Grant: - Coaching Costs (£7,776) - Coaching training (£800) - Transportation (£1,000) - Utilities (£750) - Volunteer Expenses £1,000)				
Knightswood Community SCIO - Cinema Club **PRN:** 298/23	Funding is requested towards the cost of providing a Community Cinema Club which seeks to support over 100 people to have a warm place to go each week, where they can have an entertaining afternoon watching an up-to-date movie, without spending money. People who can't afford heating will be invited to spend their Monday afternoons throughout the autumn and winter months from 1pm to 4pm in the welcoming comfort of Knightswood Community Centre and will target Vulnerable people who are most affected locally by the cost-of-living crisis. These will be individuals, families and households who have been disproportionately affected and some are facing very challenging circumstances. The project will take referrals from partner agencies working with those in greatest need like the local foodbanks, food pantries and lunch clubs. The project will run from late September 2023 to the 31st March 2024 and a pilot of this project called the Hot Soup Cinema Club (HSCC) has been running for 5 months and finished in July 2023. This project had 787 unique users from the community.	Sustainable Communities Safer and Fairer Communities Vulnerable People and Families	£8,086.00 **Match funding:** (In kind support)	£8,086.00	**Award £8,086**

	Purpose of Grant: - Public Screening Licenses for 26 movies (26 weeks x £141) (£3,666) - 26 DVDs (26 x £10) (£260) - Project Worker (26 weeks x £12 per hour x 5 hours) (£1,560) - Tea, coffee and biscuits (£2,600) No. of beneficiaries: 787+				
DRC Youth Project Street-Work Initiative **<u>Project Title</u>** DRCYP Extra Streetwork **PRN:** 084/22	Funding is requested towards the cost of providing additional streework for Vulnerable Young People within the Yoker and Scotstoun area in response to a serious rise in Anti-Social Behaviour (ASB) in the area. The age range of the group of Young People identified is 11-20 years old and the applicant aims to work in partnership (on a weekly basis) with the local Community Safety services, Police and Young People, in order to identify the best times that streetwork support can be provided in order to capture the highest attendance of Young People. Sessions will also be delivered to offer diversionary activities on nights where there are no other activities within the area and outward bound trips have not been decided or organised yet as this will be left for the YP to plan and organise themselves, under the supervision of the Staff **Purpose of Grant:** - 2 x Youth workers @ £15 p/h x 6hrs per week = £180 p/w x 20wks (£3,600)	Alcohol, Health and Wellbeing Youth Employment and Young People Vulnerable People and Families Safer and Fairer Communities Sustainable Communities	£15,820.00 **Match funding** £7,114 (Applicant).	£8,706.00	**Award £8,706**

	6 x Dedicated outward bound trips for up to 8 YP @ £550 per trip £3,300) - 3 x Staff for trips away @ 6hrs per trip x 6 trips = 108hrs x £15 (£1,620) - 1 x Extra Tuesday specialist Group Accreditation (£50) - 2 x Youth Workers supervising extra volunteering = 6hrs p/w @ £15p/h = £90 x 20 weeks (£1,800) - Group costs (£5,000) No. of beneficiaries: 50				
Pikeman Nursery School and Family Learning Centre **PRN:** 300/23	Funding is requested towards the cost of purchasing iPads that will be used for families to independently (with support 5 days a week from 8am to 6pm) access their children's online journals, and to allow for completion of any online forms, support will be provided from the Senior Management Team / Digital Leader of Learning when required. iPads will also be used for the enrolment of new children into the nursery setting, where all forms can be translated into The funding for iPads will also help support their 42% of EAL (English as an Additional Language) families with translations. The the parent(s) primary language. This will benefit approximately 75% of the families. Pikeman Nursery School are acutely aware that many of their families are struggling to manage their finances, and due to the current climate of picking between 'heating or eating', as well as the wider cost of living crisis, families are looking to manage their money now more than ever, and so access to	Vulnerable People and Families	£1,200.00 **Match funding:** (£tbc)	£500.00 - (Total amount requested across 2 area partnerships £1,000)	**Award £500** This award is pro-rata with Pro-Rata Drumchapel / Anniesland Area Partnership who will consider a similar award

	internet is often sacrificed to save on costs. Pikeman Nursery School are keen to remove this additional stress factor and barrier for families, so that all parents can have access to, and support, their child's learning. **Purpose of Grant:** Apple iPads (x 2 I pads (£1,138) No of beneficiaries: 120				
The Glasgow Group of the Riding for the Disabled Association **PRN:** 089/20	Funding is requested to provide 16 weeks of adapted horse-riding for 12 pupils from Abercorn School who have communication and behaviour needs. One-hour long weekly sessions build teamwork and communication skills in a sensory stimulating environment. Disabled pupils are rewarded for their efforts with rosettes and RDA approach is effective in engaging pupils with ADHD and Autism in a physical activity with the chance for progression. Children with high levels of anxiety find the horses soothing and they feel relaxed enough to laugh and sing. This inclusive charity offers equine therapy to Glasgow's disabled community and the charity is the only riding centre in the Glasgow offering adapted horse-riding, stable management and Tea with a Pony to help disabled people of all ages experience physical and emotional rewards They aim to offer the best experience of ridden and non-ridden equine assisted therapy and activities to over 250 participants.	Vulnerable People and Families	£6,076.00 **Match funding:** Coop Community Fund (£1,000)	**£1,692** - (Total amount of funding requested across 2 area partnerships £5,076) Pro-Rata Amounts to be requested from APs, as below:	**Award £1,692** **This award is pro-rata with** Drumchapel / Anniesland (£3,384)

	Purpose of Grant: - Staff and volunteer training (RDA) (£2,302) - Pony and volunteer equipment (£946) - Utilities (Scottish Power) (£1,842) - Rent/Maintenance (Glasgow CC) (£410) - Insurance (NFU) (£576) No: of Beneficiaries: 12 (4 from this ward)				