Item 9

5th September 2023

Glasgow Community Planning Partnership

Langside Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Karen Gorman Email: karen.gorman@glasgow.gov.uk

Langside Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Langside Area Budget for 2023/24 is £61,580.48

3. The Area Partnership committed £30,717.99 from the 2023/24 Langside Area Budget leaving a balance of £30,862.49 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Three applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision
Bus Hire	Cathcart Senior Citizens Club (Based in St Helens Church Hall)	To cover bus hire costs for a trip to Largs for 26 members on 7 June 2023	£450
Toryglen Youth forum and Art Activities 256/23	Toryglen Community Hall	With the support of Police Scotland and GCC NRS to deliver a pilot series of art workshops in the venue over the summer holidays for local young people. Purpose of Grant Materials for activities Art Supplies £380 Hall hire 6 sessions @£30 £180 Total £560 Match funding £60-TCH In kind TCH support staff totalling £300	£500
Toryglen youth Diversionary programme	GCC Neighbourhood Regeneration and Sustainability	To provide weekly activity as part of a wider action plan linking in with workshops to be delivered by TCH. This will complement current activities and support the wider action plan of partners including Police Scotland Castlemilk Youth Complex and Southside Boxing Club. Purpose of grant Paintballing £200 MC Workshop £150 Archery £150	£500

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Langside Community Heritage- Information resources **Prn 216/22**	To reprint the guide to the Battle of Langside booklet including artwork and layout changes. To also purchase promotional materials including a display board and pop up banners. As the current print run of the Guide to Battle of Langside booklet is almost finished the group would like to print 6100 copies of a revised version of the booklet, including artwork, layout and textual changes. The booklet will be 20 pages long and includes a fold out map of the area relevant to the battle. The booklets will be made available to the general public at various outlets in the area - cafes, Finn's Place, Langside Library along with the other booklets in the series. Langside Community Heritage is a SCIO which plans events and activities that explore the history and heritage of the Langside Area. They work in partnership with other local agencies, eg Finn's Place, Battlefield Community Project to promote knowledge of the stories of the events and people of the local area. A revised application has been received and the number of copies increased from 3000 to 6100. Breakdown of costs Reprint of booklet 6100 copies £3975 Artwork £300 Display Boards £160 Pull up banners x 3 £260*	Educational Opportunities	£4695 Match funding confirmed £750 from Kinderhandl CIC	£3945	**£3945**

Langside Tennis Club- Upgrade to Court Lighting	Towards the cost of replacing the tennis court halogen floodlights, which includes 16 bulbs, with energy saving LEDs. Halogen lightbulbs are far less energy efficient which means they have a significantly larger carbon emissions footprint. They are also now banned in the UK since 2021 to help save energy costs, reduce energy usage and cut emissions. The current halogen lights have also been in place for approximately 9 years so are now coming to the end of their lifespan and the Club wants to move forward with a more energy efficient and environmentally sustainable solution. Having floodlit courts is a huge part of their offering as both members and the wider community use our courts in the evening for social play, coaching and competitive matches. Whilst the club is primarily financially sustained by a membership structure, they have lots of non- member individuals from the local community who use the facility. They offer regular weekly tennis coaching for adults and children which is open to all, with 30 non-members accessing weekly and looking to continue to grow this. LTC also run a weekly wellbeing tennis group with 8 non-members attending to support mental health and the NHS run a weekly group who also support mental health and getting people back into the community and are utilising all their sporting facilities including the courts. There are approx 6-8 people who attend weekly. The weekly social tennis sessions allow non-members to come and try tennis and the Club is also restarting its after schools programme linking to 6 local primaries and active schools coordinator. Previous sessions have run with up to 50 children per week. Purpose of grant Removal of 16 halogen lights and installation of 16 LED's £29848.80	Cleansing and the Environment	£29848.80 (to be confirmed) Match funding- confirmed Valencia Communities Fund £14,924 Organisation -Confirmed £8,766.80	£6158	Continue- Pending- Updated quotation for the lighting And Completion of the previous project. The Club have been granted a further extension to deliver a project funded in 2022/23. This has been approved in principle subject to confirmation of a completion date in early November.

The Warriors - Christmas Panto **Based in Toryglen Community Hall**	To fund an outing for 9 members which involves an evening meal and tickets to a pantomime in Rutherglen Town Hall on 21st December 2023. The group are based in **Toryglen Community Hall and provide support to stroke survivors offering social events and activities.** Breakdown of costs 9 tickets £109.50 Meal £40 x 9 £360	Vulnerable people and Families	£469.50 Contribution from applicant £19.50	£450	£450
McLaughlin School of Dance-World Irish Dancing Championships Glasgow 2023-Support Project **PRN 275/23** **Based in St Helen's Church Shawlands**	Towards the cost of supporting around fifty young dancers, from this group, who will be competing in the World Championships, held in Glasgow from 24th to 31st March 2024. The event will see competitors from from all over the world come to Glasgow to compete at the highest level. The organisation fund raise throughout the year to support many members competing in national and overseas competitions, however due to the event being held in Glasgow, there is the opportunity, with financial support, for more members to take part in the next competition. Some of the children and young people live in areas of high depravation and families struggle to meet competition costs. The main costs include entry fees as well as dance costumes which will be retained by the group. Breakdown of costs Solo Entry Fee £120 per dancer x 25 £3000 Team entry £25 per dancer x 48 £1200 Team costumes 6 New £2500	Vulnerable people and Families Safer Communities Educational Opportunities	£6,700 Confirmed contribution £1500 from applicant - from fundraising activities Group are currently fundraising a further £1,700 towards this project	£3500	£1885 Pro rata with Linn Area Partnership based on membership

Glasgow's Golden Generation Boiler Replacement **David Cargill Centre Ledard Road** **PRN 296/23**	Towards the cost of purchasing and installing a new boiler, replacing an existing 30 year old boiler which can no longer be repaired. A new boiler would be better for the environment, more cost effective and help provide a warm place for many older and vulnerable adults. GGG provide services to older adults including three Day Care Centres, Befriending Services, Welfare and Benefits Services, Careline, Clubs and Digital Support for 147 older adults. Breakdown of costs Provision and installation of new boiler £12,493	Vulnerable people Safer Communities	£12,493 Match finding -confirmed £6335 from applicant	£6158	£6158
Halo Arts – South Side Community Pantomime-School Shows	To deliver a pantomime 'Cinderella' to 25 primary schools across five wards in the south of the city from 4th to 21st December providing a free show to over 7000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. Purpose of grant Cast 6 members @£65 per show x 25 shows £9750 Stage manager/hand £65 per show x 25 shows £1625 Technical Operator £65 per show x 25 shows £1625 Director/Producer £65 per show x 25 shows £1625 Co ordination/Insurance/Management? Admin Programming £1047 Production costs/Van/set/lights Pa Staging £4290 This bid was submitted by the application deadline, however none of the schools were contacted until 14th August when returning from the Summer holiday period. As of 17/8 the group has advised 10 schools have agreed to participate – 3 in this ward Battlefield/St Brigid's and Langside PS. (Kings Park and Mount Florida have still to confirm)	Vulnerable People and Families	£19,962.70 £798 per participating School	£19962.70	£2394 (three schools This bid will be considered and recommendations made on a pro rata basis by the other four South Wards (Linn, Newlands Auldburn, Pollokshields and Southside Central

Finns Place - Square Yard Refurbishment **Based- Langside Church Ledard Road** **PRN 305/23**	To refurbish The Square Yard Garden which has been in operation for 8 years and has been a place of learning and community contact for many people, from a wide range of nationalities. The gardener is at the garden every Saturday for four hours and local residents are given instruction and support to grow organic produce over the growing season. Currently about 15-20 volunteers use the garden and they will be involved in helping with the refurbishment project. The garden is now in need of investment to rebuild and upgrade growing areas so that this project may continue to offer this urban green space which meets the required health and safety guidelines. Breakdown of costs Materials and fixings for growing beds £950 Materials and fixings for accessible raised beds £950 Materials and fixings for orchard beds £944.73 Polytunnel re skin, interior rebuild £532 Project management and construction I gardener £140 per day 7 days £980 Volunteer workshops and supervision I gardener £140 per day 7 days £980	Sustainable Communities	£5336.73	£5336.73	£5336.73
	Total amount of recommendations				£20,168.73