Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Ibrox Parish Church Halls Refurbishment Project PRN 374/22	Consideration was continued from the meeting of 18th April 2023 to enable the Chair to meet with the applicant to further discuss the proposed project. Funding is requested as contribution towards the total costs of the refurbishment work. The congregation has taken the decision to move out of the sanctuary building and hold all worship and fellowship meetings in the halls suite in order to save costs and provide warm meeting spaces. Other uses for the sanctuary building are also being explored. The applicant is embarking on a building project that will allow the Church to continue to support the local community, enhance the facilities and to develop further services to meet the needs of the local people. Proposed plans include	(i) Vulnerable People (ii) Thriving Places	£420,000 Match funding: Church held funds and fundraising - 203,259 (confirmed) Grants awarded - £169,000.00 (confirmed)	£9,000	Approve an in-principle award of £9,000 from the 2024/25 Govan Area Budget to assist with the costs of upgrading ethe kitchen area, subject to funding being available.

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	1. Developing the large hall into a multipurpose space to be used as a sanctuary with an accessible staging area for worship, whilst adding double glazing, an audio-visual system and improved the lighting and décor. This will allow the groups who use the halls to increase the activities that they offer and support other community activities i.e. film nights, training events and live streamed activities. 2. Building two small meeting rooms at the back of the large hall to provide space for counselling or private meetings. This will be particularly useful for the foodbank who often provide advice sessions to individuals. 3. Converting the smaller hall into a multipurpose café space linked to the kitchen which will offer a greater resource to the community i.e. to provide food to the Pastimes group, the people who attend the Foodbank and others much more easily with the potential to open a community café in the longer term.				

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	4. Upgrading the kitchen by installing new plumbing, cookers, fridge and freezer and changing the flooring and lighting to serve the halls suite in a much more effective way. 5. Redevelop the foodbank storage area which at present is below the stage in the large hall. The current arrangement means volunteers have to carry bags of food upstairs to serve their clients which is not ideal. The renovations will give the foodbank a dedicated storage and office area on one level and make it much easier to serve their clients and look after their volunteers. 6. There will also be extensive modernization of the heating system, electrical supply and installation of double glazing on the windows. The entrance hall will be upgraded to provide a more welcoming draught free space. The total cost of the building project is £420,000 of which 85% has been secured from organisations and various grants funders. Planning permission and building warrants				

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	have been approved and tenders received from 3 different companies, from which the applicant has chosen to work with Remington Builders. A balance of £47,741 remains to be sourced to cover the full cost of the renovation works.				
Me Myself and I SCIO Project Title: Me, Myself and I in the Community Pilot PRN 427/22	Consideration was continued from the meeting of 18th April 2023 for further information. The applicant is requesting funding to assist with 6-month costs of (a) establishing an office/drop in space within the Pierce Institute for period of 6 months; (b) Sessional Staff to support delivery of activity and (c) a training budget for volunteers. A base within the Pearce Institute will enable the project to coordinate and deliver a Volunteer Befriender Service by • By piloting weekly coffee mornings for befrienders, drop-ins one day per week for one-to-one assistance and support	Vulnerable People	£6,112	£6,112	Refuse.

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	• coordinating volunteer befrienders with women who need support • appropriate training sessions for the volunteers and personal development opportunities. • nn Outreach Service will also be based within the Pierce Institute as well as visits and organised meetings /sessions with women in their community groups to ensure women have emotional well-being, confidence and strength in their relationships at home and in the community. • Women will also be invited to access the Befriender Service, the Drop In and (or) social group activities. On one other weekday ESOL classes with be offered as the initial learning activity as English in most instances will not be their first language, therefore learning/understanding English will enable them to participate more fully in their community.				

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	Costs include: 6 months rent for space in the Pierce Institute £3,000 Volunteer training budget £1,000 Sessional staff for 32 hours per Week @£11 per hour £2,112				
ACVC HUB Woodworking for Veterans PRN 140/22	The applicant proposes to support 26 Veterans to participate in a new twenty-week woodwork programme each Wednesday from 10am to 3,30pm where they will learn new skills in cutting, shaping, sawing, carving, burning and engraving onto wood. The project will be structured into 3 sections incorporating transferable lifetime skills: • Basic fundamental skill projects for complete beginners; • More advanced techniques and projects for in depth knowledge and skillset using power tools and laser cutting technology; and • Ongoing mentoring to help members design and develop their own woodwork class.	Vulnerable People	£25,142	£19,486 Applicant has secured £3,000 from the Veterans Foundation and is awaiting a decision on funding of £2,656 from the Soldiers Charity. Cardonald Area Partnership to consider a pro rata award of £3.063 at it 's meeting. .	Consider a pro rata award of £3,063 to assist with the costs of a tutor & lunches for 26 people and to purchase of 2 respirator masks and 6 pairs of Keylar gloves on condition that Cardonald Area Partnership approves match funding.

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	Once the first two sections of the programme are completed each participant will work on their own projects at their own pace with the help of the tutor's professional expertise. Arts and craft therapy is an ongoing process which achieves best results when carried out as part of a daily, weekly or bi-weekly routine. Funding is requested to purchase safety equipment, tools, materials, workspace furniture and specialist laser engraver/ cutter as well as to assist with the costs of a qualified tutor and lunches for attendees. **Costs include**: Materials (varnish, wood, glue, waxes, paints, sandpaper, turpentine) £1,390 Tools (carving kit, carpenter set, screwdrivers, drill, tapes, saws, chisels and vacuum) £6,641 Safety equipment (respirator masks and Kaevlar gloves) £506 30 work stools @ £30 each £2,700 26 lunches/refreshments/snacks @£6 pp x 20 weeks £3,120 MANTECH Laser Engraver/Cutter £7,656				

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Volunteer Tutors Organisation (VTO) **Learning Hubs 2023** **PRN 317/23**	The applicant is a key service in supporting children living in poverty and affected by the poverty related attainment gap. During the 2023/24 academic year it proposes to run 24 Learning Hubs in Glasgow, 11 of which will be based within the South area, to improve academic attainment, increase confidence, self esteem, engagement and motivation to learn. VTO works in partnership with primary schools, HSCP and those who operate community venues to ensure young people have more options for learning, particularly those who do not have access at home to books and educational games. The tutoring offered through the Learning Hubs and one-to-one home tuition, is a key additional level of support over and above that given to them by their schools. The Hubs provide a safe, exciting, engaging learning environment which is different from their classroom. 10 young people are tutored one to one by a trained Senior Pupil from a nearby High School, thereby creating a different learning setting	Vulnerable People Learning and Employment Opportunities	£1,990.90	£1,990.90 Pro rata funding will also be requested from the following ward areas at a cost of £180.99 per Learning Hub Newlands/Auldburn - £361.98 (2 HUBS) Greater Pollok - £361.98 (2 HUBS) Cardonald - £361.98 (2 HUBS) Southside Central - £723.96 (4 HUBS)	Consider a pro rata award of £180.99

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	and relationship which the young people thrive on. They are supported with homework where it is provided by the school, and with literacy and numeracy support in general. This relieves pressure at home and school and strengthens inter-community relationships where young people are relatable mentors whilst providing Senior Pupils with the opportunity to give back to their community. VTO secured funding from the Scottish Power Foundation to cover the costs of staff, training and expenses for 28 Learning Hubs in the 2023/24 academic year. Area Budget funding is requested to purchase new and improved resources for the Learning Hub Network, snacks/refreshments for each session and a budget of £30 to enable the Senior Pupils to plan and host an end of term celebration party in December 2023 and March 2024. In ward 5 the Learning Hub is based In Pirie Park Primary school.				

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	Costs Include: Rapid Reader Books for older Readers £50.45 Speakers x 8 £2.67 Brainbox (4yrs +) £21.67 Magnetic Letters £2.50 Junior Scrabble £6.67 Dobble £3.21 Pack of 100 dice £0.33 Junior Monopoly £2.83 Games time/timetables £7.50 Maths comprehension box £7.50 Upwords £3.67 Snacks and Juice £42.00 End of terms parties (2) £30.00				
The Pearce Institute (PI) Fairfield Hall Chairs, Tables and Equipment PRN 303/23	The applicant is seeking funding to purchase 60 chairs, 6 large trestle tables, a flip chart and small projector & screen to create an accessible new community space by repurposing the currently vacant Fairfield Hall, situated on the 1st floor of the PI. The departure of Govan Community Project has led to a significant loss of income which will have a detrimental affect amidst spiralling running costs of the building.	Learning and Employment Opportunities	£3,029.33	£3,029.33	For consideration

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	The furnishings and equipment will enable the PI to properly open up the space for hire to community groups, regular projects such as Govan Youth Theatre and to host events, namely the forthcoming Great Big Govan Gala in October. **Costs include:** 60 Economy folding chairs @£18.41 each £1,361.16 6 folding tables @£124.89 each £899.19 Epson TV Projector £599.00 Projector Screen with stand £79.99 Flip Chart stands Mobile Whiteboard £89.99				
Africa Future Cooking Classes PRN 312/23	To purchase cooking equipment and food supplies and the costs of a chef to support 20 sessions of cookery classes for 5 people per session. 2 volunteers will be in attendance to provide additional support. The project will take place from 9am to 12noon each Thursday within the Kinning Park complex from the 12th October 2023 to 22nd March 2024.	Learning and Employment Opportunities Vulnerable People	£4,432.00	£4,432.00	For consideration

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	The classes will enable participants to learn new skills in the cooking and preparation of African food. **Costs include:** 5 pots, 10 knives and white aprons £416 Hall hire 3hrs per week x 20 weeks @ £15 per hour £900 20 weeks of ingredients @ £100 per week £2,000 Volunteer travel costs @£5.40 x 2 X 20 weeks £216 Chef @ £15 per hour x 3 hrs £900				
The Preshal Trust Main Hall, IT Suite and Office equipment PRN 104/18	To replace the current stock of chairs which are showing signs of wear and tear and are deemed not fit for purpose, with new chairs for (a) the main hall area where most of the activities take place i.e. daily breakfast club and three weekly lunch clubs. The current chairs are unsafe and suffer from excessive wear and tear; (b) the IT suite which is used for teaching computer skills, digital photography and CV writing as well applying for work; and	Vulnerable People	£4,037.46	£4,000 Applicant will contribute £37.46	For consideration

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	(c) for the main office. **Costs include:** 52 main hall chairs £52.11 each £2,709.72 8 computer chairs @ £100.74 £805.92 3 computer chairs for the main Office with neck support @£173.94 each £521.82				
Friends of Elder Park Communi-T in the Park PRN 198/18	Funding is requested to support the costs of a free event in Elder Park on Sunday 17th September 2023 from 12noon to 5pm to celebrate the 10th anniversary of Communit-T in the Park. It is anticipated that up to 2,500 members of the local community will attend the event (weather dependent) – stewards will monitor attendance figures. The event will prioritise showcasing the diverse talent represented within Govan, with many local people invited to perform. The event programme will include free entertainment, community learning, activities, sports and games for young people and families		£5,690	£5,398 The applicant will contribute £292	For consideration

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	and a diverse range of musical entertainment for all ages. Sunny Govan Community Radio will meaningfully engage local people in the delivery of their grassroots tent in the park. **Costs include:** Large Band PA system £345 Mobile staging £700 Section 89 fee £292 Generator £120 Sound engineer £235 Portaloos £280 First Aid £180 Gazebos £700 Compostable Ponchos £1,260 Travel and food expenses for Volunteers @£15 each £300 Music Artist fees £236 PVG fees £236 Insurance £292 Printing and Promotion £250				
Halo Arts **Southside Community Panto** **PRN 159/20**	The applicant has determined that the annual pantomime, which is usually performed in the Pearce Institute, has far reaching benefit to1800 people by taking the high quality, professionally produced touring performances into the local	Vulnerable People	£4,110	£4,110	For consideration

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	primary schools in ward 5 free of charge on weekdays beginning 4th December 2023. By taking the pantomime into the schools it removes any barriers to accessibility and affordability to ensure it is enjoyed by as many beneficiaries as possible. The panto has a small cast of 6 actors, with some doubling up on parts, supported by technician, director/producer and stagehand as well as a bank of volunteers. The kit includes a fold away stage, T-bar lights, a small PA system as well as props & costumes. The following primary schools have agreed to host panto: Riverside – 292 pupils St Saviours - 231 pupils Pirie Park – 424 pupils St Constantine – 370 pupils Ibrox - 208 pupils Lorne Street – 215 Up to 50 staff members across all the primary schools will also be in attendance. **Cost, which equate to £685 per show and £2.34 per child, include:**				

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	Cast @ £65 per show x 6 schools £2,310 Stage Manager/stagehand @£65 x 6 shows £390 Technical operator @£65 x 6 £390 Director/producer @£65 x 6 £390 Contribution towards publicity, insurance, Management costs, Admin and programming @£50 per show £300 contribution towards provision of lights, sound, props, costumes and staging @£50 per show £300				
Elderpark Housing Association Ibrox Community Garden PRN 190/17	In partnership with Ibrox Primary School the applicant proposes to utilize the garden as a focal point for community vents and increase activities therein to ensure as many local people who do not have access to social media platforms or use English as a second language are able to receive information and community news. The garden will increase activity for new arrivals in the school system to understand what is happening in Govan, enjoy outside learning as well as gardening and food cropping.		£10,981	£9,000 Applicant to contribute £1,198 towards the total costs	Refuse as (a) number of sessions cannot be delivered within this financial year; and (b) applicant should work in partnership with Govan Thriving Places to assist with access to local information,

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	Costs include: Sessional worker for 36 weekly growing sessions £3,806.20 10 Cook as you grow sessions £1,837.50 15 Climate awareness and food Growth sessions with the school and nursery £1,856.20 20 Health and Well-being days (yoga, ti-chi, arts & crafts, meditation) £3,381.20 Activity packs for Christmas in the Garden event £100.00				community events and news.
Sunny Govan Radio Amplifying Opportunities and Employability Support PRN 351/23	To deliver a series of 2 x 8 weeks SQA accredited workshops to support 8 local young people per session to equip them with valuable skills and enhance their employability. The workshops will include CV creation, My World of Work, portfolio building as well as media production, journalism, interview techniques, audio editing. By developing practical skills, the applicant aims to increase confidence and improve skills for employment opportunities.	Vulnerable People	£4,940	£4,440 Sunny Govan Community radio – £500 in kind venue costs on air advertising. social media promotion	For consideration.

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	Young people who have been excluded from school will also be supported through tutoring and access to educational resources to re-engage with education or training opportunities The project will be delivered through a series of SQA accredited carefully designed activities and programmes, engaging the participation of young people and fostering their personal and professional growth. **Skills training workshops** Education Outreach Initiatives in partnership with local educational institutions and organisations. Radio platform which will also serve as a medium to promote the importance of education and inspire them to pursue their academic goals. **Creation of Health and Welfare Campaigns,** designed by participants to raise awareness about various health issues, mental well-being and available support services for local young people				

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	Through radio segments, interviews with experts, and community outreach activities, we will provide valuable information and resources to improve the overall health and welfare of local young people. Sunny Govan Radio will collaborate with local youth organisations, schools and community groups to ensure the project reach and impact are maximized. By combining the power of community radio with tailored programming, skills development, and support initiatives, this project strives to empower young individuals, provide them with valuable resources, and create opportunities for a brighter future. **Costs include:** 96 hours of freelance tutor costs @£40 per hour £3,840 Radio, social media promotion and marketing £500 Marketing flyers and posters £200 SQA processing costs £400				