Item 12

14th September 2023

Glasgow Community Planning Partnership
Linn Area Partnership

Report by Head of Corporate Policy and Governance
Contact: Karen Gorman **Telephone: 0141 287 5463**

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Linn Area Budget 2023/24 and to make recommendations on applications for funding.

Recommendations:

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Linn Area Budget for 2023/24 is £80436.78

3. The Area Partnership committed £51,926.50 from the 2023/24 Linn Area Budget leaving a balance of £28,510.28 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Nine applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision
Bus Hire 092/19	Croftfoot Bowling club Seniors Section	Bus hire for trips on 3 July to Falkirk and 6 September to Troon	£500
Signage for Fencing 245/23	Fair Deal	To purchase signage for fencing around the training garden within the Jeely project to warn of anti-vandal paint etc.	£500
Bus Outing 380/19	Castlemilk White Heather Club	Bus outing for 50 members to Livingston on 7th December 2023 Costs-bus hire-£400	£350
Sensory Garden Infrastructure and Gardening Enhancements 061/21	Friends of Kings Park	Improvements to the Sensory Garden Costs 3 troughs @£50 £150 Instal water source £245 Compost £100	£495
Bus Outing 289/16	Kingscroft Community Hall	Bus outing for 70 members to Heads of Ayr on 10th July 2023	£350
Summer Festival 2023 262/23	Cassiltoun Housing Association	To purchase resources for Souperheros to create soup packs and distribute these to the community at the Summer event supported by Cassiltoun HA Costs-100 soup packs £200 100 boxes of Fruit £200 Arts and craft materials £100	£500

Youth Group trip to Blackpool	COJAC	Towards the cost of coach hire for 11 young people on a trip to Blackpool from 2 to 4 September 2023	£350
Adult Group trip to Blackpool	COJAC	Towards the cost of coach hire for 10 people on a trip to Blackpool from 9 to 11 September 2023	£350
Sensory Garden Infrastructure and Gardening Enhancements	Friends of Kings Park	Towards the cost of purchasing three troughs, plumbing in a water source and purchasing compost to enhance the Sensory Garden	£495

Recommendations

Linn Area Partnership is asked to:

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Balance Remaining **£28,510.28**
Total amount requested **£33,711.60**
Difference **£5,201.32**

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
McLaughlin School of Dance-World Irish Dancing Championships Glasgow 2023-Support Project **PRN 275/23** **Based in St Helen's Church Shawlands**	Towards the cost of supporting around fifty young dancers, from this group, who will be competing in the World Championships, held in Glasgow from 24th to 31st March 2024. The event will see competitors from all over the world come to Glasgow to compete at the highest level. The organisation fund raise throughout the year to support many members competing in national and overseas competitions, however due to the event being held in Glasgow, there is the opportunity, with financial support, for more members to take part in the next competition. Some of the children and young people live in areas of high depravation and families struggle to meet competition costs. The main costs include entry fees as well as dance costumes which will be retained by the group. Breakdown of costs Solo Entry Fee £120 per dancer x 25 £3000 Team entry £25 per dancer x 48 £1200 Team costumes 6 New £2500	Vulnerable people and Families Safer Communities Educational Opportunities	£6,700 Confirmed contribution £1500 from applicant - from fundraising activities Group are currently fundraising a further £1,700 towards this project	£3500	For consideration £1615 Pro rata with Langside Area Partnership based on membership

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Halo Arts – South Side Community Pantomime- School Shows **348/23**	To deliver a pantomime 'Cinderella' to 25 primary schools across five wards in the south of the city from 4th to 21st December providing a free show to over 7000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. Purpose of grant Cast 6 members @£65 per show x 25 shows £9750 Stage manager/hand £65 per show x 25 shows £1625 Technical Operator £65 per show x 25 shows £1625 Director/Producer £65 per show x 25 shows £1625 Co ordination/Insurance/Management? Admin Programming £1047 Production costs/Van/set/lights Pa Staging £4290 This bid was submitted by the application deadline, however none of the schools were contacted until 14th August when returning from the Summer holiday period. As of 17/8 the group has advised 10 schools have agreed to participate – 1 in this ward St Bartholomews by this date.	Vulnerable People and Families	£19,962.70 £798 per participating School	£19962.70	For consideration £798 (one school) This bid will be considered and recommendations made on a pro rata basis by the other four South Wards (Langside Newlands Auldburn, Pollokshields and Southside Central

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Senior Centre-Equipment-commercial Fryer **PRN 458/22**	To purchase a new commercial fryer. The Café currently serves up to 100 meals and snacks daily to members who rely on it as their main meal. A fryer is essential to ensure the provision of cooked meals efficiently. Preparing food in the Centre prevents members doing this at home, saving on fuel and grocery expenses whilst preventing potential accidents. Breakdown of Costs Commercial Fryer £3,500	Vulnerable People/Safety/ environment	£3,500 Contribution from applicant £500	£3,000	For consideration
Castlemilk High School Parent Council-Minibus **359/23**	Towards the cost of purchasing a minibus. The school currently has 2 minibuses which are old and require upgrading as they have become unreliable and an expensive drain on resources due to repairs being required. With low emission zones due to become active in Glasgow and surrounding areas, the current minibuses will prevent children attending events and limit their participation in sporting /educational and study events. The school is one of two within the local community of Castlemilk and therefore with events regularly arranged both during and out-with school hours, the local children will hugely benefit from funding to support the purchase of a new minibus. The Parent council have been fundraising already and intend to continue until they can reach an adequate amount to purchase a	Youth employment /Services for Young People Vulnerable people	£9,995 Match funding confirmed 1285 from parent Council Fundraising will continue to meet the shortfall	£8000	For consideration

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	minibus. Breakdown of costs Ex rental minibus £9995				
Kings Croft community Group-Social isolation Gap Project 319/23	Towards the cost of replacing floor joists, door frame and flooring in Glencroft Hall damaged due to flooding originating from Kings Park. To also purchase resources to renovate the hall and provide much needed services to local residents. The group also wish to deliver themed evenings and provide community meals to many vulnerable residents. Breakdown of costs New floor Joists replacement/new door frame, heaters and covers £4500 Warm spaces meals, vouchers, food,plates, cups for themed evenings /community meals £2,500 Pain and brushes £500 Tables 5 £500 Pizza oven, air fryer slow cooker, hoover £400 Laptop printer ink paper £900	Youth employment /Services for Young People Vulnerable people	£9,300	£9,300	For consideration Maximum amount £8,044

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Carmunnock Heritage Society- Carmunnock Interactive Heritage Trail 2023 **321/23**	Towards the cost of providing 16 new aluminium signs showing the Heritage logo, a description of the site and a QR code to guide visitors around a new heritage trail for the village. A local media company has been commissioned to create a custom video content, which is funded by Castlemilk and Carmunnock Windpark trust. The content will be accessed via QR codes on smart devices at 16 points around the village. Breakdown of costs Production of 16 short films £9000 16 aluminium heritage trails QR code signs £589 Graphic design services £175	Health	£9764 Match Funding confirmed £7.500 Castlemilk and Carmunnock Windpark trust Applicant is fundraising to meet shortfall £1764	£500	For consideration
Birgidale Fencing for the perimeter of the Complex **324/23**	To replace the existing fencing around the play area as the current fencing is damaged and missing in places. The area is used as an outside space for childrens parties and by the Jeely Piece Club after school service. People are bringing their dogs into the space through these gaps and there is an issue with dog fouling in this play area. Breakdown of costs Replace 136 linear meters of fencing £3,200	Vulnerable people Cleansing and the Environment Safety Health	3,200	£3,200	For consideration

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Birgidale Complex- Service Development Pilot **332/23**	To increase the caretakers hours to open the hall and cater for more private bookings and generate income. The Complex currently employs two caretakers for 15 hours per week and would like to increase this to 30hours for a 10 week period. The Complex is in the process of applying to Awards for All for a Development worker post and intend to include the additional caretaker hours to bring them up to 30 weeks. The complex provides a recreational facility and organises recreational activities with the aim of supporting the most vulnerable who have or are at risk of becoming socially isolated, also providing services/opportunities from that build the skills, capacity and resilience of our community. They have recently returned the café to a social space which allows them to generate income and have installed industrial washing machines/dryers at the Complex for local residents. This will hopefully increase revenue as well as providing a valuable service i.e. reducing landfill etc. The Complex provides reasonable lets for local community services including AA and peer led mental health support sessions. Breakdown of costs Additional 15hrs per week 2 staff £12 per hr 10 weeks £3,600	Vulnerable people Cleansing and the Environment Safety Health	£3,600	£3,600	For consideration

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Indigo Childcare – Family Matters Hub Re-launch **326/23**	To purchase resources to continue a service which provides accessible support to families. The Family Matters Hub acts as a one stop shop in the centre of Castlemilk where families can access a warm space, a hot meal, access to toiletries/clothes/vouchers, activities to support quality shared family time, themed parent workshops/training courses and access to emergency supplies for those critical moments that a little extra help is needed. Families can access free wifi and digital devices with onsite support and multiple support services from housing and health visitors to everything inbetween. Breakdown of costs Food/toiletries £75 per session x 12 sessions £900 Small items of equipment (shelving units for food pantry) £230.40 Activity Resources £70 per session x 12 sessions £ 840 Vouchers/Clothing £525	Vulnerable People	£2495	£2495	For consideration

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Friends of Kings Park- Completion of New Picnic Area **061/21**	To purchase and instal two new picnic benches beside the Yew Walk in Kings park. Over the past two years the group has partially completed an initial phase to develop a picnic area sited between the Yew Walk Woodland trail and the toddlers area. FOKP has already installed two steel wheelchair accessible picnic benches, both provided by donors. These benches are already being used and enjoyed by many park users. The group wish to provide a further two benches in this area. Glasgow City Council Neighbourhoods and Regeneration Services support this proposal for Kings Park Breakdown of costs Purchase and installation of two benches £2459.60	Cleansing and the Environment	£2459.60	£2459.60	For Consideration
	Total amount requested				£33,711.60