Item 11

14th September 2023

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Anderston/City/Yorkhill Area Budget for 2023/24 is **£62,446.05.**

3. The Area Partnership committed **£20,221.45** from the 2023/24 Area Budget at its meeting on 20 April 2023 and **£9,000.00** from the 2023/24 Area Budget at its meeting on 15 June 2023. **£3,962.00** has also been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£39,393.45 has been committed** to date to various projects serving the area, leaving a balance of **£23,052.60 yet to be allocated**.

Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Equipment - Defibrillator PRN: (254/23)	Yorkhill Housing Association	Overnewton Court Residents Association (Yorkhill HA) have identified the need for a defibrillator at their Retirement Housing Complex. The defibrillator costs £1,000 (provided by St John Scotland), and this cost will cover the full installation by St John Scotland. Future costs (i.e. any maintenance required) will be met by the Association. <u>Breakdown of costs:</u> - Defibrillator (St John Scotland) = £1,000.00 <u>Total cost = £1,000.00</u> <u>Amount requested = £500.00</u> Matched funding = £500.00 No of beneficiaries: 40+	Approved £500	Vulnerable People & Families

Summer Holiday Programme PRN: (075/22)	Stepping Stones for Families	Stepping Stones are seeking funding to cover transport costs for families, where they have been granted free entry to Edinburgh Zoo. <u>Breakdown of costs:</u> - Coach Hire (LA Travel) = £420.00 - Refreshments for Trip = £80.00 <u>Total cost = £500.00</u> <u>Amount requested = £500.00</u> No of beneficiaries: 200	Approved £500	Vulnerable People & Families
Blooming Garnethill PRN: (157/20)	Garnethill Community Council	Garnethill Community Council are seeking funds for "Blooming Garnethill", involving hanging flower baskets created by the residents of Garnethill. <u>Breakdown of costs:</u> - 10 X Hanging Baskets (Dobbies) = £70.00 - 10 X Summer Flowers and soil to fill hanging baskets (Dobbies) = £130.00 - 10 X Brackets (Dobbies) = £80.00 - 10 X Winter Refills for baskets plus refills for established railing painters (Dobbies) = £200.00 <u>Total cost = £480.00</u> <u>Amount requested = £480.00</u> No of beneficiaries: 15+	Approved £480	Community Empowerment
Community Garden – Equipment (Door) PRN: (280/23)	Greyfriars Biophillic Community Garden	The organisation is looking for funding to support a new Personnel Door in one of their two metal containers, as most of their gardeners find the containers difficult to open and access in their current formation. This Personnel Door will be accessible to all their gardeners and will enhance their use of the garden. When the door is installed, they will also be able	Approved £500	Community Empowerment Cleansing and Environment

		to have a fourth water IBC installed to harvest much needed rain water for the plots. Breakdown of costs: - Personnel Door including installation = £3,274.00 Total cost = £3,274.00 Amount requested = £500.00 Matched funding = £2,774.00 No of beneficiaries: 150+		

Ineligible applications

6. There were no ineligible applications in this round of funding for Anderston/City/Yorkhill.

Area Budget Applications

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Garnethill Neighbourhood Watch <u>Project Title</u> Garnethill Neighbourhood Watch Funding PRN: 271/23	Garnethill Neighbourhood Watch are seeking to promote their group throughout the community, support environmental improvements such as dealing with fly tipping, and promote a source on public safety by working with Police Scotland. The organisation is seeking to reduce criminal activity within the community which the community has played a big part previously in reducing graffiti damage, fly tipping and anti-social behaviour. <u>Breakdown of Costs:</u> - Meeting venue every two months (Garnethill Multicultural Centre) = £60 x 2 = £120.00 - Ink for printing (Amazon) = £60.00 - Mobile top ups (Tesco) = £120.00 - Self-defence course (Weekly course for 4 weeks) (Krav Maga) = £400.00 - First Aid Training (x 2 staff members of Garnethill Neighborhood Watch) = £200.00 **Total cost of project = £900.00** Date of project: By March 2024 No of beneficiaries: 20 (Classes)	Vulnerable People & Families Cleansing and Environment	£900.00 <u>Match funding</u> None	£900.00	Consider award of £900.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
ESOL Forum <u>Project Title</u> Women Only ESOL Class at The Pyramid in Anderston PRN: 143/22	Glasgow ESOL Forum and The Pyramid have been running a successful women only ESOL class, following the identification of a strong need for ESOL classes in the area. The class supports women learning English at 5 different levels, with the support of trained volunteers, with a specialist in ESOL teaching. Last year 30 women registered with weekly average attendance of 15. 5 women have progressed to accredited provision with Glasgow ESOL Forum, 1 woman has progressed to college, and 3 have progressed to work or volunteering opportunities. The creche has between 4-7 children attending weekly, allowing their mothers to attend a class. This is essential to support vulnerable women who otherwise would not be able to attend. The classes are based around local issues and daily life, e.g. the language used in school, at the GP, public transport, shops, etc. and increases ability and confidence to participate in the community. As part of the classes, women have been able to meet local elected members and discuss their issues and concerns. The women are also actively encouraged to get involved in other activities taking place in Anderston. Glasgow ESOL Forum, who are relocating to an office space on the premises of the Pyramid, have a city wide remit, but will be providing more accredited classes in their dedicated classroom. This will offer additional opportunities to women attending the classes.	Vulnerable People & Families Community Empowerment Anderston as a Thriving Place	£11,922.00 <u>Match funding</u> £6,071.00 Scottish Government – Adult Learning and Empowering Communities Fund and Glasgow Communities Fund = £3,211.00 *(Confirmed)* In-kind support from the Pyramid with venue hire and management = £2,860.00 (*Confirmed)*	£5,901.00	Consider award of £5,901.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Glasgow ESOL Forum have secured most of the funding to deliver the classes, however they are seeking an amount to continue the creche service and to other costs listed below. The Pyramid provides space for learners as well as the creche, which will be run by Big Voices OOSC, who also have good connections in the local community and employ local people to deliver their service. <u>Breakdown of Costs:</u> - Creche costs for 26 weeks at £150 per week and set up costs – Big Voices = £3,950.00 - Contribution to venue hire and management (The Pyramid at Anderston) = £2,860.00 - ESOL expertise and volunteer support and coordination (Glasgow ESOL Forum) = £3,211.00 - Learning Materials (£10 x 30 learners) = £300.00 - Volunteer Expenses – 5 volunteers @ £5.40 per session (half covered by ESOL Forum) = £301.00 - Venue Hire for creche – 26 weeks = £1,300.00 **Total Cost of Project = £11,922.00** **Total Amount Requested (Ward 10) = £5,901.00** Date of project: October 2023 to March 2024 No of beneficiaries: 30+				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
G3 Growers <u>Project Title</u> Replacement of Raised Beds PRN: 070/15	G3 Growers Community Garden is funded entirely through grants with some additional funding coming from contributions from new members (£10 one off payment) and from Open Days (including Glasgow's Doors Open Day). The existing five raised beds have been in place since the formation of the garden in 2011. These have naturally degraded over time with use, and are now becoming unsafe, with rotting wood and a risk of loose nails presenting an imminent danger to members (particularly children and vulnerable members). To maintain the safety of members and continue the success of the garden, the beds require replacing in the near future before they begin to present a significant hazard. The community garden has received the "Thriving" award with distinction, Level 5 from the Royal Horticultural Society for the past three years. G3 Growers are very proud of everything they have achieved over recent years, but the condition of the beds put this continued success at risk, as the beds are central to the functioning of the garden. G3 Growers successfully applied for £490 from the Area Partnership earlier this year, which was used to install permanent beds to their polytunnel and greenhouse, allowing them to extend the growing season by having indoor beds. This new funding request – if approved – would help replace their 5 outdoor beds which require sleeper	Vulnerable People & Families Community Empowerment Anderston and Townhead as a Thriving Place Cleansing and the Environment	£7,500.00 <u>Match funding</u> None	£7,500.00	Consider award of £5,754.60 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	size timber which is considerably more expensive. These beds are also 20 times the size than the indoor beds, and are crucial for growing the majority of their produce. Scotbeds will supply labour, timber, lining, and sustainable removal of the old sleepers. G3 Growers are open to the community, and frequently host open days, growing seasons, outreach, as well as their large list of regular permanent members, with a waiting list of people looking to join. <u>Breakdown of Costs:</u> - 5 x Permanent Raised Beds – Materials, Construction & Removal of Existing Materials (Scotbeds) = £7,500.00 **Total cost of project = £7,500.00** **Total amount requested (A/C/Y) = £7,500.00** Date of project: Winter 2023/24 No of beneficiaries: 2,500+ *[Open to the community]*				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Stepping Stones for Families <u>Project Title</u> Power of Play – Community Based Family Support and Play PRN: 184/22	Stepping Stones, an organisation deeply embedded in the Townhead Community, offer comprehensive Family Play sessions, and parental group work for children aged 0 – 5. Utilizing a co-production model, Stepping Stones prioritise parental input in planning and delivering responsive programs. Post-COVID, self-referrals have surged, particularly from families with lockdown-born children facing developmental delays and increased separation anxiety. They currently support 47 children in play and support sessions each week, yet demand remains high, resulting in a substantial waiting list. Their unique approach involves separated sessions, led by experienced play practitioners, fostering child engagement while parents participate in group activities. Their tailored workshops cover parenting, wellbeing, finances, cooking, crafts, and exercise, co-designed with parents and staff. This project stands as the sole safe, inclusive, and accessible resource for families with young children in Townhead, bridging a vital gap. However, the demand-drive growth strains their resources. Activities, central to relationship building and communication skills, necessitate funding for essential materials and replenishing toys. Their inclusive ethos extends to providing snacks during sessions, address food poverty. A thriving and busy weekly stay-and-play session encourages community engagement, often spurred by word-of-mouth recommendations,	Vulnerable People & Families	£5,110.00 <u>Match funding</u> None	£5,110.00	Consider award of £5,110.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	forging strong third sector-health and partnerships. The sought funding is integral to sustaining and expanding their impact. Covering group costs for play and craft resources from October 2023 to March 2024, it bolsters their 8 weekly sessions and 1 to 1 family support appointments. With a rise in new-born referrals, extra resources for infants are essential. Additionally, funding will enhance their outdoor space, crucial for holistic child development, in an area where safe green spaces are lacking. Securing storage ensures resource longevity. Considering prevailing food poverty, their proposal to offer nourishing meals during their winter community play sessions aligns with their commitment to holistic family welfare. Collaborating with the local Townhead Village Hall Café, they intend to provide a warm soup and roll, reinforcing community ties. To meet increasing demands and alleviate the waiting list, they also seek funds to hire a local conference room for an additional weekly baby interaction session tailored to infants under 6.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - Community Events – Halloween/Christmas (Various) = £1,000.00 - Room hire for baby interaction class x 28 weeks (Townhead Village Hall) = £560.00 - Garden Play Equipment / Toys / Resources (Various & B&Q) = £550.00 - Play resources for children (Various) = £1,000.00 - Parents resources (Various) = £1,000.00 - Community Play Sessions (Various) = £1,000.00 **Total cost of project = £5,110.00** **Total amount requested (Ward 10) = £5,110.00** Date of project: October 2023 to March 2024 No of beneficiaries: 150+				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
The Pyramid <u>Project Title</u> Defibrillator – 24/7 Open Access for Anderston PRN: 322/23	The Pyramid is currently without a defibrillator and their own research indicates that there are currently no 24/7 open access defibs in Anderston at present and with this, it's crucial for The Pyramid to be able to provide this lifesaving equipment again, especially given their proximity to population groups most likely to need access to a defibrillator including elderly and supported housing residents. The Pyramid's original defibrillator was used last year to help save a life. Unfortunately, and after extensive work to relocate the device via the ambulance service, hospital and NHS, the defibrillator was deemed lost and unable to be returned. With this, The Pyramid are seeking funding to replace this. The Pyramid have staff fully trained to install the defibrillator, as well as train additional staff and volunteers on how to use the device, so no additional funds are needed for installation or training. <u>Breakdown of Costs:</u> - CU Medical System iPad SP Fully Automatic Defibrillator (defibworld.org) = £1,026.00 **Total cost of project = £1,026.00** **Total amount requested (Ward 10) = £1,026.00** Date of project: Funding spent by March 2024 No of beneficiaries: Access for all when needed	Vulnerable People & Families	£1,026.00 <u>Match funding</u> None	£1,026.00	Consider award of £500.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
ENABLE Glasgow <u>Project Title</u> Esmond Street Therapy Bath PRN: 091/20	ENABLE Glasgow is a local charity working with adults with learning disabilities and their carers and families. They aim to empower individuals with a learning disability to access the correct support to live the life they want, and work with people to ensure they have a voice within their local communities and beyond. ENABLE Glasgow's focus is on providing local people with the services they want and need. ENABLE Glasgow seek funding to provide equipment to enable service users at Esmond Street to continue to have quality of life and meaningful experiences as their needs advance. Their service requires an assisted spa therapy (with seat). This would be installed in their wet room and would enable people who are unable to sit upright (unaided) to have a dignified and relaxing experience of a basic need we take for granted. Currently staff utilise a shower aid to wash individuals who require support to sit in an upright position. This means that these individuals are bathed in a lying position. In many cases, this causes distress and can result in personal care becoming a traumatic experience. It is also difficult for staff and increases risk of back strain and injury. In 2022, the service was able to install two ceiling tracking hoists. These hoists could be used to enable those with restricted mobility to be lowered safely into a bath in a seated position. The jets in the spa system would then provide a relaxing sensory experience.	Vulnerable People & Families	£5,380.00 <u>Match funding</u> Enable Glasgow = £890.00 (Confirmed)	£4,490.00	Consider award of £4,490.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	This simple change in personal care routine could have a transformative effect on mental wellbeing and would preserve dignity for many individuals as their needs increase. Their services are dedicated to supporting people to make the most of their remaining abilities and senses and to live the fullest life possible. This would undoubtedly contribute to helping achieve this goal in all aspects of the service Stepping Stones provide. They currently have 4 service users who would have direct benefit from the assisted therapy bath. However, it could also be utilised by other service users in times of distress or where relaxation would be beneficial. The people Stepping Stones work with have changing needs. Often these needs advance quite rapidly, and as Stepping Stones aim to offer a forever home, it is highly likely that most people they support will benefit from this resource at one time or another. Two tracking ceiling hoists (including materials and installation) were already installed at a cost of £3,630 – with £1,500 funding provided by Tesco Community Fund, and the remaining £2,130 met by ENABLE Glasgow. <u>Breakdown of Costs:</u> - Fixed Height Assisted Bath with Seat (NHC Group Ltd) = £3,995.00 - Bath Spa System (NHC Group Ltd) = £495.00				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- Assisted Bath Fitting (NHC Group Ltd) = £495.00 - Shepherds Crook System with Shower for Assisted Bath (NHC Group Ltd) = £395.00 **Total cost of project = £5,380.00** **Total amount requested (Ward 10) = £4,490.00** Date of project: Items purchased by March 2024 No of beneficiaries: 62 [22 service users and 40 staff members]				
Police Scotland <u>Project Title</u> E-Bicycles for Local Community Police Officers in Glasgow City Centre PRN: 331/23	From the City Centre Strategic Development Framework document, Police Scotland have identified the following which this request meets: 1. Accelerate transformation of the urban environment to ensure climate resilience, improved liveability and place quality - The purchase of 2 electric cycles would assist the police in working towards a cleaner more climate friendly organisation whilst also promoting health and wellbeing and moderating climate change. 2. A connected City Centre - These would assist officers in linking between ward areas within the City Centre whilst providing a clean, healthy and accessible travel option whilst prioritizing and encouraging active travel.	Vulnerable People & Families Anderston and Townhead as a Thriving Place Cleansing and Environment Alcohol	£2,500.00 <u>Match funding</u> None	£2,500.00	Consider award of £2,500.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	This application is for 2 electric bicycles for community police officers within Glasgow City Centre and afford partnership working advertisement between Police Scotland, Glasgow City Council and the cycle shop the bicycles are purchased from (Halfords). There are a number of reasons and factors to be considered in this application: 1. These would enable officers to travel around Glasgow City Centre quicker, easier (including pedestrianized areas and bus / cycle lanes) and prevent requirement for vehicles to be used. This would contribute towards making Glasgow City Centre a cleaner and safer city. 2. Members of the public would be provided with a more efficient and effective service provided when they call to report matters of concern. 3. As an organisation, the Police regularly receive complaints from members of the public and Councillors in relation to cyclists (including delivery cyclists on Electric Bicycles) who are effectively taking the law into their own hands within Glasgow City Centre and not complying with road traffic legislation. The purchase of these bicycles would enable police to improve the service they provide to members of the public but also enable engagement and education with persons using bicycles within the City Centre.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	4. There should be greater visible police presence within Glasgow City Centre, and it will also promote health and wellbeing within the police. 5. These would enable officers to travel to areas which were more restricted for officers on foot or in vehicles. Examples being the one way streets of Garnethill or the very hilly areas of the City Centre whilst meaning police officers could quickly cover all areas from Townhead to Merchant City and to the Financial District. <u>Public Sector Additional Information</u> Police Scotland has provided local officers with vehicles and pedal cycles. However, given the geographical area of Ward 10, including cycle lanes, bus gates, pedestrian areas and hills – these restrict police movement, especially when immediate attendance is required. An example of this was when officers were out on cycle patrol, and a cyclist on an electric bicycle travelling in front of them travelled through a red traffic light – the officers cycled after the person, but due to the hills, and the subject's bike being electric, it had no difficulty in quickly getting away from officers. Had the police been on electric bikes, they would have caught up to educate the rider.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - 2 x Electric Bicycles (Full details to be confirmed) = £2,500.00 **Total cost of project = £2,500.00** **Total amount requested (Ward 10) = £2,500.00** Date of project: By March 2024 No of beneficiaries: Ward 10 Community				
Central Gurdwara Singh Sabha Project Title Funding for the Punjabi Classes and Community Based Events PRN: 328/23	The Central Gurdwara are seeking funding for Punjabi classes as well as for community based events based within the area in 2023-24. This project will benefit young people as well as adults within all communities in the area by providing additional learning, fun activities, and wellbeing classes to all communities within the area. This project seeks to improve wellbeing, harmony, learning additional languages, as well as creating activities for children from 5-18 years of age out with normal school operating hours. Breakdown of Costs: - (1) Jotters / Notebooks (Pack 200) (Hope Education) = £109.98 - (2) Stationery – Markers, pencils, blue tack, glue sticks, staples, pins (Hope Education) = £184.38	Vulnerable People & Families Community Empowerment	£2,880.00 Match funding None	£2,880.00	Consider award of £850.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- (3) “Show Me White Boards” - @ £12.49 each x 30 (YPO Wakefield Yorkshire) = £74.94 - (4) Pack of 200 pens for white boards (YPO Wakefield Yorkshire) = £74.98 - (5) 6 white classroom wall boards (Office Furniture) = £590.40 - (6) 4 Folding Boards (Office Furniture) = £1,212.00 - (7) Printer / Photocopier (Curry’s) = £279.99 - (8) Cartridges (Cartridge World) = £50.00 - (9) A4 Printing Paper - £4 per pack x 24 (Vikings Direct) = £64.00 - (10) Level 2 Guru Armani Punjabi Primary Books (£2.99 x 25) (DTF Birmingham) = £74.75 - (11) Level 3 Punjabi (£4.50 x 20) (DTF Birmingham) = £90.00 - (12) Level 1 Punjabi Alphabet Books (£2.50 x 30) (DTF Sogo Birmingham) = £74.75 **Total cost of project = £2,880.00** **Total amount requested (A/C/Y) = £2,880.00** Date of project: Funding spent by March 2024 No of beneficiaries: 55 (Ward 10) out of 174				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
St Mungo's Primary School <u>Project Title</u> Outdoor Learning PRN: 161/17	St Mungo's Primary School are actively actively engaged in Glasgow's Improvement Challenge for Raising Attainment. This proposal addresses school, local authority and national priorities in raising attainment through playful pedagogy, outdoor learning and the promotion of family learning. St Mungo's are committed to engaging families in children's learning before, during and after their time at the school. They strive to build positive relationships with families and partner agencies to provide the best possible education and family involvement opportunities. They are committed to using gains from this proposal to enhance the teaching and learning of outdoor education within the school and beyond. This can be achieved this through the provision of high-quality resources, by providing a vibrant and stimulating outdoor environment and by employing strategies which have been advised by the local authority. Last session in St Mungo's Primary School, playful pedagogy was re-introduced post-COVID. The Primary 1 class attained highly compared to previous years and made good progress. This was facilitated by playful pedagogy and a change in practice to enable children to learn through play. An identified development need to further enhance learning through play is to completely transform our outdoor learning environment for our young people.	Vulnerable People & Families Community Empowerment Townhead as a Thriving Place Cleansing and Environment	£3,144.28 <u>Match funding</u> None	£3,144.28	Consider award of £3,144.28 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

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	St Mungo's aim to introduce areas in the infant playground where young people along with their families, the Eco Committee and partners, can work together to plant flowers and foodstuffs to grow, which also supports them in learning from the environment around the school grounds. The school currently has a playground space not fit for this purpose and do not have funds available to support development of this project. It is hoped that introducing sustainable planting, growing and harvesting projects combined with engaging parents and partners will continue to support the Area Partnership priorities highlighted. This will also develop a sense of community in the school and empower all involved to take an active role in the sustainability of the school grounds. St Mungo's have recently established a STEM/Technologies and Cookery room, and it is hoped that their produce will be harvested and used in food technology lessons in school. This project would support the widening of the children's and parents' vocabulary through experiential play. Many of the families have English as an Additional Language, and supporting parents in engaging with the school will improve outcomes for all and strengthen relationships within and beyond the community, and increase access to lifelong learning. St Mungo's are also in talks with Eco Drama to discuss partnership working through the Townhead Orchard project, which is part of their				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	funded 'Glasgow Communities and Place' project. St Mungo's will also continue their partnership with SiMY and the Estates Department at Strathclyde University, and hope to forge a partnership with the new Greyfriars Biophilic Community Garden on High Street. Breakdown of Costs: - Outdoor shop / Theatre and Market Stall (Hope Education) = £599.98 - Tools – magnification and treasure blocks, tubes and adventure cards, and gardening tools (Hope Education) = £495.89 - Plant/bench combo (Hope Education) = £817.99 - Modular planter and hexagonal gardening wheel (Hope Education) = £284.98 - Magnify table and square planter x 4 at £99.99 each = £659.45 - Outdoor explore kid and gardening tools (YPO) = £285.99 **Total cost of project = £3,144.28** **Total amount requested (Ward 10) = £3,144.28** Date of project: By March 2024 No of beneficiaries: 180+ (Pupils) + local groups				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
YoMo (Glasgow) <u>Project Title</u> YoMo (Glasgow) – Mental Health Support PRN: 327/23	YoMo has been running Walk & Talk (W&T) a service that supports young people's mental health for around 18 months with volunteers and YoMo staff delivering the service (YoMo Staff can only pick up one or two Walk & Talks per week). YoMo would like to address the demand for this service by asking for funds to provide new W&T only staff to work across the city. W&T for young people costs £250 per young person. YoMo are asking for this short term funding in order to address the increasing demand for the service, and to allow the organisation to find a longer term solution/funding for the project going forward. YoMo need more evidence of the impact the project is having on young people before they can be successful with NHS or other bigger funders – this grant would allow them time to gather this evidence. W&T is a unique service that has had great success is supporting the mental health crisis for young people in Glasgow. The service has a youth work approach – it is not counselling or mentoring, and is more young person friendly than CAMHS. The W&T programme provides one-to-one support to young people aged 12 to 25. The young people are mostly experiencing isolation and loneliness, exacerbated by the pandemic, and lack confidence. Staff meet young people outside for a Walk and Talk session for around an hour	Vulnerable People & Families Community Empowerment	£25,500.00 <u>Match funding</u> None	£1,109.00 *(Ward 10)* Beneficiaries: 10 Total amount of funding requested (All 23 wards): £25,500.00 All Wards: £1,109.00 Beneficiaries: 230 (10 per ward)	Consider award of £1,109.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	weekly. They act as a “listening ear” and offer support with stress management and positive thinking staff would explore with the young people ways to build their confidence and self-esteem through encouraging them to invest in their own self-care. In addition, young people are given the opportunity to get involved in other activities being delivered by YoMo and other youth services, for example YHC's, volunteering services or other opportunities to connect with other young people and their community reducing their isolation & loneliness. W&T supports four key outcomes which are being delivered across the programmes currently. These are: • Young people are less socially isolated than previously • Young people are more confident • Young people have improved mental health and wellbeing • Young people have acquired new skills and are more employable. The W&T's would take place in parks and green spaces across the city close to the young person’s home or school during the day or early evening. The services take referrals from schools, CAMHS, Social Work, young people, youth services, colleges and parents, which has increased the demand for the services. As a result, YoMo cannot meet the demand for the service at present.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	In its first months, the NHS Health Promotion Team done an evaluation on the project. The Health Promotion Team value this service and are supporting YoMo to develop the service as it is addressing the need for more and flexible approaches to youth mental health issues across Glasgow. This funding would allow YoMo to meet demand and address the recommendations in the report (increase the systemic evaluation of the project) to allow YoMo to be in a better position to source longer term funding going forward. <u>Breakdown of Costs:</u> - 96 young people supported by staff hours (YoMo) = £24,000.00 - Travel costs – £62 bus pass x 12 x 2 (Glasgow Transport) = £1,500.00 **Total cost of project = £25,500.00** **[Total amount requested (A/C/Y) = £1,109.00]** Date of project: Funding spent by March 2024 No of beneficiaries: 10 [Ward 10]				