Appendix 1

Carriageway Inlay

Approval Date	Con-tractor	Street	Limits	Treat-ment	Area (sqm)	Estimated Spend	Complete on Site	Projected Spend	Certified	Substantial Completion	Comments
10/11/2022	Gartcraig	Great Western Road	Byres Road to Cecil Street	60mm Inlay	6000	£84,000.00	£84,000.00	£84,000.00		Y	Programmed GCC July 2023
				Total	**6000**	**£84,000.00**	**£84,000.00**	**£84,000.00**	**£ -**		

Footway Surfacing

Approval Date	Con-tractor	Street	Limits	Treat-ment	Area (sqm)	Estimated Spend	Complete on Site	Projected Spend	Certified	Substantial Completion	Comments
10/11/2022	External	Great Western Road	Park Road to No 122 (both sides)	Grano to HRA	3650	£165,250.00		£165,250.00			
10/11/2022	External	Lansdowne Crescent	Full Length (both sides)	Grano to HRA	1800	£81,000.00		£81,000.00			
10/11/2022	External	Carrington Street	Full Length (both sides)	Grano to HRA	450	£20,250.00		£20,250.00			
10/11/2022	External	Montague Street	Full Length (both sides)	Grano to HRA	400	£17,100.00		£17,100.00			
10/11/2022	External	Various	various sections	Grano Patching	400	£24,000.00		£24,000.00			
				Total	**6700**	**£307,600.00**	**£ -**	**£307,600.00**	**£ -**		

Drainage Works

Approval Date	Con-tractor	Street	Limits	Treat-ment	Area (sqm)	Estimated Spend	Complete on Site	Projected Spend	Certified	Substantial Completion	Comments
10/11/2022	External	Various	Various	Deep Clean Gullies / Pipes	N/A	£35,000.00		£35,000.00			
10/11/2022	External	Various	Various	Renew Pots / Covers	30	£25,000.00		£25,000.00			
				Total	**30**	**£60,000.00**	**£ -**	**£60,000.00**	**£ -**		

Misc. Works

Approval Date	Con-tractor	Street	Limits	Treat-ment	Area (sqm)	Estimated Spend	Complete on Site	Projected Spend	Certified	Substantial Completion	Comments
10/11/2022	External	Various	All Restricted Parking Zones	Refresh Lining	N/A	£20,000.00		£20,000.00			
				Total	**0**	**£20,000.00**	**£ -**	**£20,000.00**	**£ -**		