Additional Investment – External

Appendix 4

Street	Limits	Ward	Treatment	Area (sqm)	Contract	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
Croftfoot Drive	LCR14 to Tormusk Road	1	60mm Inlay	830		£ 27,000.00		£ 27,000.00			
Manse Brae	Full Length	1	60mm Inlay	1200	Depot	£ 54,658.27	£ 54,658.27	£ 54,658.27		Y	On Depot programme.
Auldhouse Terrace	Full Length	2	40mm inlay	570		£ 8,460.34		£ 8,460.34			
Aylmer Road	Full Length	2	40mm inlay	520	Europave	£ 7,785.34		£ 7,785.34			
Boydstone Road	Kennishead Road to Kennishead Avenue	2	60mm Inlay	2280		£ 46,519.75		£ 46,519.75			
Carnwadric Road	No.95 to Crebar Street	2	60mm Inlay	2280		£ 67,771.90		£ 67,771.90			
Friarton Road	Full Length	2	40mm inlay	1380	Europave	£ 20,768.05		£ 20,768.05			
Hopeman Avenue	Full Length	2	40mm inlay	1000	Europave	£ 14,265.34		£ 14,265.34			
Kennishead Avenue	No.24 to No.60 and x3 lockups	2	60mm Inlay	3500	Thin Surfacing	£ 60,400.22		£ 60,400.22			
Langside Drive	No.93 to boundary	2	60mm Inlay	2200		£ 39,586.95		£ 39,586.95			
Darnley Mains Road	Roundabout at Sainburys	3	60mm Inlay	1000		£ 30,000.00		£ 30,000.00			

Parkhouse Road	Roundabout to Care Home	3	60mm Inlay	3000	Thin Surfacing	£ 90,000.00		£ 90,000.00			
Auldgirth Road	Full length	4	40mm inlay	600		£ 8,865.34		£ 8,865.34			
Bankfoot Drive	Full Length	4	40mm inlay	650		£ 9,540.34		£ 9,540.34			
Cardonald Gardens	Full Length	4	40mm inlay	770		£ 11,160.34		£ 11,160.34			
Gladsmuir Road	Yair Dr to Chirnside Rd	4	60mm Inlay	760		£ 20,251.12		£ 20,251.12			
Hartlaw Crescent	No.171 to church	4	40mm inlay	1400		£ 19,665.34		£ 19,665.34			
Latimer Gardens	Full Length	4	40mm inlay	620		£ 9,135.34		£ 9,135.34			
Penilee Terrace	Full Length	4	40mm inlay	840		£ 12,105.34		£ 12,105.34			
Pitlochry Drive	Paisley Road West to Wedderlea Drive	4	40mm inlay	1600		£ 22,365.34		£ 22,365.34			
PRW	Montrave St to opposite Parkway pub	4	60mm Inlay	2400	Thin Surfacing	£ 60,054.64		£ 60,054.64			
PRW side road	Bankfoot Road to end	4	40mm inlay	640		£ 16,236.73		£ 16,236.73			
Shieldhall Road	Fulbar Road to Hardgate Road (Inside Lane only)	5	60mm Inlay	1400	Depot	£ 60,697.59	£ 60,697.59	£ 60,697.59		Y	Completed by Depot.
Toll Lane	Full Length	5	60mm Inlay	200		£ 6,000.00		£ 6,000.00			
Helen Street	above M8 motorway	6	60mm Inlay	2000		£ 60,000.00		£ 60,000.00			
Helen Street	Roundabout at Paisley Road West	6	60mm Inlay	850		£ 26,000.00		£ 26,000.00			

Leslie Street	Shields Road to Kenmure Street	6	40mm inlay	2100		£ 42,000.00		£ 42,000.00			
Nithsdale Road	Darnley Street to Glencairn Drive	6	60mm Inlay	1450		£ 44,000.00		£ 44,000.00			
Shawhill Road	Pollokshaws Road to Prospect Road	6	60mm Inlay	2200	Europave	£ 66,000.00		£ 66,000.00			
Woodrow Road	Woodrow Court to Albert Drive	6	40mm inlay	1150	Europave	£ 23,000.00		£ 23,000.00			
Camphill Avenue	No.23 to No.53 - Elevated section of Camphill Ave	7	40mm inlay	1700	Depot	£ 38,000.00		£ 38,000.00			On Depot programme.
Curtis Ave	No.29 to No.74	7	60mm Inlay	1600		£ 58,000.00		£ 58,000.00			
Langside Ave	Camphill Ave to RAB	7	60mm Inlay	1110		£ 40,000.00		£ 40,000.00			
Ledard Road	Full Length	7	40mm inlay	2150		£ 39,000.00		£ 39,000.00			
Newlands Road	Tankerland Road to Tankerland Road	7	40mm inlay	2300	Thin Surfacing	£ 42,000.00		£ 42,000.00			
Prospecthill Road	Junction Cathcart Road to railway bridge	7	60mm Inlay	1200		£ 44,000.00		£ 44,000.00			
Calder Street	Annette Street to Ascog Lane	8	60mm Inlay	1000		£ 30,000.00		£ 30,000.00			
Cathcart Road	Pollokshaws Road to Bus Depot	8	60mm Inlay	2500	Thin Surfacing	£ 75,000.00		£ 75,000.00			
Kingarth Street	Victoria Road to Pollokshaws Road	8	60mm Inlay	2100	Europave	£ 63,000.00		£ 63,000.00			
Langside Road	Allison Street to Calder Street	8	60mm Inlay	2520	Depot	£ 76,000.00		£ 76,000.00			On Depot programme.

Avenue Street	Full Length	9	40mm Inlay	1476		£ 22,140.00		£ 22,140.00			
Forrest Street	Full Length	9	40mm Inlay	1000		£ 15,000.00		£ 15,000.00			
Garfield Street	Full Length	9	60mm Inlay	1440	Europave	£ 21,600.00		£ 21,600.00			
Hunter Street	Havanah Street to Duke Street	9	40mm Inlay	846		£ 12,690.00		£ 12,690.00			
Rockbank Place	Full Length	9	40mm Inlay	750		£ 11,250.00		£ 11,250.00			
Rockbank Street	Full Length	9	40mm Inlay	700		£ 10,500.00		£ 10,500.00			
St Marnock St	Full Length	9	40mm Inlay	1383	Europave	£ 20,745.00		£ 20,745.00			
Killermont Street	North Hanover Street to West Nile Street	10	100mm inlay	4120	Thin Surfacing	£ 109,000.00		£ 109,000.00			
North Frederick Street	Full Length	10	100mm inlay	2828	Thin Surfacing	£ 53,000.00		£ 53,000.00			
Great Western Road	Cecil Street to Hamilton Park Avenue	11	60mm Inlay	3375	Depot	£ 82,762.06		£ 82,762.06			On Depot programme.
Maryhill Road	No 339 to 471	11	50mm Inlay	3250	Thin Surfacing	£ 62,000.00		£ 62,000.00			
Chaimberlain Rd	Southbrae Drive to Woodend Drive	12	60mm inlay	1978	Mini Comp - Micro	£ 49,450.00		£ 49,450.00			
Jordanhill Drive	Two Sections: Chaimberlain Drive to Seggielea Drive and at No18/22	12	60mm inlay	2500	Thin Surfacing	£ 62,500.00		£ 62,500.00			

Dumbarton Road	Round about at Vic Park Dr to Scotstoun Street	13	60mm inlay	2500	Depot	£ 16,263.50		£ 16,263.50			On Depot programme.
Lincoln Avenue	at Queen Victoria Drive	13	100mm inlay	500		£ 22,500.00		£ 22,500.00			
Achamore Road	Katewell Avenue to Lillyburn Place	14	40mm inlay	1800		£ 27,000.00		£ 27,000.00			
Barnkirk Avenue	Full length	14	40mm inlay	1100	Europave	£ 16,500.00		£ 16,500.00			
Bayfield Terrace	Full length	14	40mm inlay	600	Europave	£ 9,000.00		£ 9,000.00			
Duntreath Avenue	Between two slip roads to Great Western Road	14	60mm Inlay	1500		£ 37,500.00		£ 37,500.00			
Great Western Road	Knighstwood Road to No.1995	14	60mm Inlay	1600		£ 40,000.00		£ 40,000.00			
Halgreen Avenue	Drumry Rd East to Antonine Rd	14	60mm Inlay	1300	Europave	£ 32,500.00		£ 32,500.00			
Kinfauns Drive	Drumchapel Road to Tallant Road	14	60mm Inlay	2486	Europave	£ 62,150.00		£ 62,150.00			
clairmont Street	Maryhill Road to Shawpark Street	15	40mm inlay	1600	Europave	£ 24,000.00		£ 24,000.00			
Kelvindale Road	Bridge to Wyndford Road	15	40mm inlay	1300	Europave	£ 19,500.00		£ 19,500.00			
Maryhill Road	Kelvindale Road to Shakespeare Street	15	50mm inlay	4214	Thin Surfacing	£ 77,621.00		£ 77,621.00			
Shakespeare Street	Garrioch Road to Maryhill Road	15	40mm inlay	3000	Europave	£ 45,000.00		£ 45,000.00			
Shanks Street	Shakespeare St to Shortridge St	15	40mm inlay	870	Europave	£ 13,050.00		£ 13,050.00			
Shawpark Street	Maryhill Road to dead end	15	40mm inlay	1088	Europave	£ 16,320.00		£ 16,320.00			

Shortridge Street	Shank St to Malloch Street	15	40mm inlay	640	Europa ve	£ 9,600.00		£ 9,600.00			
Balmore Road	Station to Claddens street to include jcn at SW	16	50mm inlay	2755	Mini Comp	£ 50,747.00		£ 50,747.00			
Hawthorn Street	Finlas Street to Bridge	16	40mm inlay	1677		£ 25,155.00		£ 25,155.00			
Hawthorn Street	Balgrayhill Junction	17	60mm Inlay	800		£ 24,000.00		£ 24,000.00			
Menzies Road	Balornock to opposite No. 205	17	40mm inlay	500		£ 7,500.00		£ 7,500.00			
Ryemount Road	Rockfield Road to Ryehill Road	17	40mm inlay	450		£ 6,750.00		£ 6,750.00			
Springburn Road	full junction with Atlas Road	17	60mm Inlay	800		£ 24,000.00		£ 24,000.00			
Abbeyhill Street	Leadburn to roundabout	18	40mm inlay	780		£ 11,700.00		£ 11,700.00			
Leadburn Street	Full length	18	40mm inlay	450	Europa ve	£ 6,750.00		£ 6,750.00			
Malin Place	Full length	18	40mm inlay	650	Europa ve	£ 9,750.00		£ 9,750.00			
Merchiston Street	Haymarket Street to Carntyne Road	18	40mm inlay	850	Europa ve	£ 12,750.00		£ 12,750.00			
Merchiston Street	Cardowan Street to Grayfriers Street	18	40mm inlay	560	Europa ve	£ 8,400.00		£ 8,400.00			
Naver Street	Full Length	18	40mm inlay	400		£ 6,000.00		£ 6,000.00			
Tieth Street	Full length	18	40mm inlay	420		£ 6,300.00		£ 6,300.00			
Baillieston Road	Sandyhills Road to Carrick Drive	19	40mm inlay	5300	Mini Comp - Micro	£ 79,500.00		£ 79,500.00			

Clydesmill Road	roundabout at Cambuslang Road	19	40mm inlay	1300		£ 19,500.00		£ 19,500.00			
Edinburgh Road	Edinburgh Road at Springcroft	20	60mm inlay	2000		£ 50,000.00		£ 50,000.00			
Edinburgh Road	Edinburgh Road at Barrachnie Road	20	60mm inlay	1000		£ 25,000.00		£ 25,000.00			
Springhill Parkway R/A/B	Springhill Parkway roundabout	20	60mm inlay	1500		£ 37,500.00		£ 37,500.00			
Thornbridge Avenue	Full Length	20	40mm Inlay	300	Europave	£ 4,500.00		£ 4,500.00			
Caprington Street/Place	Full Length	21	40mm Inlay	1100		£ 16,500.00		£ 16,500.00			
Cumbernauld Road	Junction of Royston Road to Millerston Church	21	40mm Inlay	1400		£ 21,000.00		£ 21,000.00			
Lochend Road	Cairnbrook Road to Auchingill Road	21	60mm Inlay	1200		£ 36,000.00		£ 36,000.00			
Lochview Crescent	Full Length	21	40mm Inlay	1800		£ 27,000.00		£ 27,000.00			
Lochview Gardens	Full Length	21	40mm Inlay	1500		£ 22,500.00		£ 22,500.00			
Provanmill Road	Junction of Cumbernauld Road To No.33	21	40mm Inlay	1500		£ 22,500.00		£ 22,500.00			
Cobden Road	St Rollox to joint at entrance to Costco	22	60mm inlay	800		£ 12,000.00		£ 12,000.00			
Tharsis Street	Full Length	22	40mm inlay	1600	Europave	£ 24,000.00		£ 24,000.00			
Cleveden Road	At Great Western Road	23	40mm Inlay	1300		£ 19,500.00		£ 19,500.00			
Crown Road South	Full Length	23	40mm Inlay	800		£ 12,000.00		£ 12,000.00			

Kirklee Circus	Full length	23	60mm Inlay	1600		£ 24,000.00		£ 24,000.00			
Lorraine Road	Full length	23	40mm Inlay	840	Europave	£ 12,600.00		£ 12,600.00			
Marchmont Terrace	Observatory Road to School	23	40mm Inlay	550		£ 8,250.00		£ 8,250.00			
Partickhill Road	Gardener Street to Hyndland Road	23	40mm Inlay	3150	Thin Surfacing	£ 47,250.00		£ 47,250.00			
Victoria Crescent Road	Price Albert Rd to Dowanside Road	23	40mm Inlay	2110		£ 31,650.00		£ 31,650.00			
Weymouth Drive	Chetsefield Avenue to Leicester Avenue	23	40mm Inlay	1450		£ 21,750.00		£ 21,750.00			
			Total	**3560**		**£ 3,264,737.18**	**£ 115,355.86**	**£ 3,264,737.18**	**£ -**	-	