Item 8

30th August 2023

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Head of Policy and Corporate Governance.

Contact: Anita Moore Email: anita.moore@glasgow.gov.uk

East Centre Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The East Centre Area Budget for 2023/24 is £114.591.36.

3. The Area Partnership committed £43,340.09 amount from the 2023/24 East Centre Area Budget of which £1,350.00 was committed under the Scheme of Delegated Functions for area Partnerships.

4. Therefore, a total of £43,340.09 amount has been committed to date to various projects serving the area, leaving a balance of £71,251.27 amount yet to be allocated.

Applications dealt with under Delegated Functions.

5. Three applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
052/11 Bus Hire and Lunch	High Carntyne Sunshine Club	Trip to Largs on 29th May 2023	Approved £500.00	Health and Wellbeing
469/19 Bus Hire	High Carntyne Parish Church Men's Club	Annual Trip to Helensburgh on 10th June 2023	Approved £350.00	Health and Wellbeing
221/14 Bus Hire and Lunch	Carntyne Parish Church Ageing Well Club	Summer Outing to Largs on 25th August 2023	Approved £500.00	Health and Wellbeing

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Budget 2022/2023 - £114,591.36
Committed Amount - £ 43,340.09
Balance - £ 71,251.27

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
183/22 **Shettleston Community Sports Trust** **New Equipment 2022**	Funding is requested to purchase 3 sets of socket goals for Greenfield Football Centre enabling the four grass parks to be active to sustain the running of Greenfield Football Centre. These goals posts will be fixed allowing the volunteers to attach the nets making better use of the volunteer's time. Breakdown of Costs:- Networld Sports 24ft x 8ft Socketed goals x3 sets - £8,000	Improve Health and Wellbeing Services for children and young people Activities at Community Facilities	£8,000 Match Funding Secured £1,000	£7,000	Recommend £7,000 Eligible amount for award is £7,000 Continued from 12th April 2023 **Application has been Withdrawn by Applicant 19/04/23**
250/18 **Cranhill Development Trust** **IT Upgrade**	Funding is requested to replace 10 laptops and router helping to support the community more efficiently and more effectively. Breakdown of Costs:- 10 x laptops - £749.00 – Total -£7,499.00 10 x memory cards - £33.40 – Total - £334.00 Router - £282.00	Activities at Community Facilities	£8115.00	£8,115.00	Recommend £8115.00 Continued from 12th April 2023

411/12 **St Pauls Youth Forum** **Your Voice**	Funding is requested to host a 10 week programme in partnership with St Thomas Primary School, Carntyne Primary School and Smithycroft Secondary School to help build young peoples confidence through podcasting and audio skills. Breakdown of Costs:- I pads x 2 - £998.00 Microphones x 4 - £156.00 Staff Costs - £4,800.00	Improve Health and Wellbeing Services for Children and Young People	£5954.00	£5954.00	Recommend £5,954.00 Condition – if granted that all equipment purchased would be returned to Glasgow City Council and would be re-allocated throughout the ward and that all appropriate audio consents are in place Continued from 12th April 2023
264/23 **Our Lady of Peace** **Developing and supporting mental health and wellbeing in Our Lady of Peace community**	Funding is requested for project starting in August 2023 and ending at the end of the Academic Year lasting 38 weeks approximately working in partnership with Headstrong Minds helping to support children's mental health delivering staff training, assemblies and one to one sessions, providing workshops for parents to develop knowledge and skills to support mental health in children and young people.	Improve Health and Wellbeing Services for Children and Young People	£12,500.00 Match funding confirmed £1,500.00	£11,000.00	For Consideration £11,000.00

253/23 **Christ Healing Evangelical Church** **Community Engagement Activities**	Funding is requested for a coffee morning one day per week over 52 weeks to work with parents and children to help the community engage, learn and have fun. Breakdown of costs:- Travel Expenses for 10 volunteers 10 x £5.60 = £56.00 x 52 weeks – Total - £2,912.00 Coffee Morning Refreshments - £42.30 x 52 weeks - £2,200.00 Babies and Toddlers Play and Learning Items - £1,512.90 Children Play and Learning Items - £1,996.30 Adult Learning Items – £2,499.80 Total Cost - £11,121.00	Improve Health and Wellbeing Services for Children and Young People	£11,112.00	£11,112.00	Recommend £5964.61
292/23 **Lamlash Nursery School** **Play Along Maths**	Funding is requested to improve children's learning by creating a home lending toy library that will encourage parents to work closely with their child at home.	Services for Children and Young People	£1,021.85	£1,021.85	Recommend £1,021.85

	Breakdown of Costs:- Table Top Games - £224.74 Fine Motor Skills Development - £109.43 Role Play - £197.18 Construction Toys - £208.77 Stationery - £281.73 Total – 1,021.85				
293/23 **Calvay Housing Association Ltd** **Calvay Connections**	Funding is requested to hold a Community Day on 16th September 2023 Between 12pm – 3pm open to all of the community to raise awareness and understanding of services available e.g. employability and training, further education, council services, police and community safety. An introduction to 5 x monthly community meals for up to 40 residents who feel isolated and 6 x All abilities Club were adults with hidden or visible disabilities come together for fun, personal development, and intergenerational activity.	Improve Health and Wellbeing Activities at Community Facilities	£5,200.00 Match Funding confirmed £1,200.00	£4,000.00	Recommend £4,000.00 Condition – if granted that after the engagement day on 16th September 2023 that the council would receive an estimate of participant uptake for the Community Meal Funding and All Abilities Club Funding.

	Breakdown of Costs:- 3x Inflatable Play areas - £900.00 1 x PA System and Compare - £500.00 Street-Art and Make Up Artist - £800.00 Hall Hire and Food – In Kind Community Meal Event - £900.00 All Abilities Club Event - £900.00 Total - £5,200.00				