Item 7

30th August 2023

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Head of Policy and Corporate Governance

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2022/23 AREA BUDGET: ANNUAL REPORT

Purpose of Report:

To provide the East Centre Area Partnership members with a summary of the evaluation reports submitted by projects funded by the Area Budget in 2022/23.

Recommendations:

The Area Partnership is asked to note the contents of this report.

1. 2022/23 Area Budget allocation

1.1 The East Centre Area Partnership was allocated **£114,591.36** during 2022/23.

1.2 A full breakdown on the projects that received funding in 2022/23 was provided at the last meeting of the Area Partnership.

2. Area Budget Evaluations

2.1 As part of the Area Budget monitoring and evaluation process, 10% of projects funded would be selected to submit an evaluation report on how the funding was used, the impact of the funding and how the funding met the Area Partnership's Investment Priorities.

2.2 The criteria for the selection of projects was as follows:

- All organisations that had not previously received Area Budget funding
- All organisations that received an award of over £5,000
- A random selection of projects to make the number of projects up to 10% of projects funded

2.3 The appendix to this report provides details on how many awards were made, including the number made under delegated functions along with a summary of the projects that submitted an evaluation form.

3. Recommendation

3.1 The Area Partnership is asked to note the contents of this report.

Appendix 1

East Centre Area Partnership Budget 2022/23

Budget: £114,591.36	**Allocated: £114,591.36**	**Unallocated: £0.00**

Total Number of Awards: 25	**Awards under delegated authority: 2**	**Awards to GCC/ALEOs: 1**

Client/Project	**Evaluation Submitted by Deadline Y/N**	**Summary Findings** (please include how the project contributed to the investment priorities and the impact on the community and the wider area). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
St Pauls Youth Forum 295/21 - Connecting People	N Returned Late	This programme has enabled young people to learn video skills, editing and live broadcasting in order to connect people. Working with young people from Smithycroft Secondary School who have produced a number of live broadcasts from the Smithycroft school show through to Dance Diva end of session performance. A range of broadcasts have been undertaken from sports through to local politics over the year 37 young people have trained in the equipment and there have been over 4,500 streams of activities. This project has particularly worked towards health and wellbeing for many young people and provided services for children and young people in a local community facility.
Our Lady of Peace Primary School 264/21 - Cycling For All	Y	Area Partnership funding provided a 12week Bikeability Programme for 147 pupils (P4-P7). The children were allocated time slots to attend coaching sessions in the playground. Two coaches were provided, 10 bikes and 10 helmets for 30minute sessions for two days between 9am and 3pm. Young people were taught safe cycling techniques, road safety, bike balance and control, developing skills to achieve Level 1 and 2 Bikeability-Awards. The programme allowed the school to support the Glasgow City Council Strategic Plan for Cycling and Scottish Government's Active Travel Plan encouraging young people and families to be more active and see the link between physical activity and health and wellbeing.

Young Parents Support Base – Smithycroft Secondary School 356/21 – Little Seedlings	Y	An area was cleared within Smithycroft Secondary School for young parents to enjoy quality time with their children. The young parents purchased suitable plants for the new planters and the area is used daily as an outdoor learning area by the children, staff and parents. The garden is also used by the school pupils and the Health and Food Technology Department to grow fruit and vegetables allowing them to take an interest in planting and growing plants. Many young parents, children and babies do not have access to green space, helping with mental health and wellbeing and developing and learning a new skill.
Barlanark Greyfriars Church of Scotland 520/19 – Youth Project Equipment	Y	The outdoor area created a quiet safe space to hold organised events for the whole community to use. The youth project has already held events for young people, the aim is to improve mental health and provide a social setting to meet and recover from the impacts of Covid, by learning to grow their own veg to be used on the Pizza Oven and BBQ. The youth project and organisations in the church have already had some family events bringing young and old together providing fellowship for the community.
Greyfriars Pipes and Drums 275/21 – New Uniforms	Y	Area Partnership funding provided the new band players with uniforms to allow the band to compete in competitions which are organised by the Royal Pipe Band Association. Performances have also been held for Community Groups and the Church. Being part of a teaching band helps participants with self-confidence, mental health and wellbeing, developing skills in learning something new for families struggling financially who don't often get the chance to take part in a piping music activity.
Buddies Out of School Care 376/13 – Sensory Room Equipment	Y	The sensory equipment makes a huge difference to children with additional support needs, who attend Out of School Care at Buddies, all attendees were involved in planning and setting up the sensory room taking ownership of the room and supporting all children who require to use this room to relax and have some privacy when they are struggling with noise or too many people around them. The children and young people have been the ones to benefit enormously from the equipment purchased.

Christ Healing Evangelical Church 242/19 – Cranhill Community Diversity Project	Y	This project was set up to bring out cultural diversity within the Cranhill community and promoting a healthy life for all curbing anti-social behaviour and misconception across cultural backgrounds. This Community Project helped to build communication channels and network opportunities across all ethnic groups in the area. The project met the needs of the more disadvantaged groups in the community offering advice and support to help direct them to relevant sources of information required, promoting health and wellbeing and improving diversity within the local community.
Glasgow Girls FC 112/22 – Community Building	Y	The part funding granted by the Area Partnership helped to complete the refurbishment/upgrade of a community building making this accessible and operational to various groups delivering non-football focused projects inclusive of volunteer activities project, peer mentoring project, multi-media project, alcohol education and awareness project. The facility allows delivery of learning activities which supports 122 local females in the age range of 12-30years to improve their inclusion, self- esteem, self-image, resilience, learning, educational attainment and skills and experience towards employment. The refurbishment of the community building has increased the delivery of community activities across the community improving health and wellbeing, serving children and young people at the community facilities for local residents and groups. This makes all activities at community facilities much safer for all staff, volunteers and members of the public.
Cranhill Development Trust 250/18 – Equipment Costs	Y	Funding was awarded to this organisation to make the building safer for staff, volunteers and service users. The Investing in Volunteers Award was achieved on 1st November 2022 minimising risk, maintaining knowledge and future planning for staff development, to review and strengthen volunteer programmes, and processes. A Defibrillator was installed outside the building and is registered on the national database allowing the apparatus to be used even when the building is not in use, giving service users peace of mind, all staff have all been fully trained on how to use this in the event it is required. BUPA telephone crisis service has been signed up for 1 year providing support to all staff in dealing with some difficult situation in work.

Glasgow Golden Generation 109/21 – Mini-Bus Purchase	Y	Part Funding was granted by the Area Partnership to purchase a new minibus, the vehicle is used to collect service users from homes in the East End to drop them at the Mattie Carwood Day Care Centre providing breakfast, lunch and activities for the elderly. The Day Centre activities combat isolation and loneliness making a large impact on an older person's mental health improving their independence, wellbeing, and self-esteem while feeling part of the community. New skills are being learned e.g arts and crafts, training on smart phones, tablets and laptops, allowing them to be better informed on local services, local news and announcements, the GCC Welfare team is on hand to access, older persons benefits and entitlements which can enhance their income increasing their wellbeing. Transportation allows service users to attend the Day Care Centre on a regular basis which is crucial to many providing a hot healthy nutritional meal, new friendships and better socialisation.
Sandaig Primary Parent Council 415/19 – Outdoor Learning Equipment	Y	Outdoor learning, play and sports equipment and clothing purchased for the school provided a high-quality learning environment to help improve the mental and physical health and wellbeing of the children. Outdoor clothing and sportwear helped promote active play and sports activities in wet weather, giving children the opportunity to experience outdoor learning and new fun activities in the school playground.