Item 7

15th September 2023

Glasgow Community Planning Partnership.

Maryhill Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Linda Devlin Telephone: 07944222562

AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Maryhill Area Budget for 2023/24 is **£66,443.71**

3. The Partnership has committed £45,563 (68.6%) from it's 2023/24 Area Budget to various projects serving the ward area. A total of £2,638 has been committed to various projects under the Delegated Authority Function.

4. The Children's Wood Project has returned funding of £1,020 from an underspend of it's pro rata award to assist with the costs of Phase 2 of the feasibility study to extend the current shed. The funds have been added to the 2023/24 Maryhill Area Budget for re-allocation.

5. A balance of £22,082.71 (33.2%) remains for allocation by 31 March 2024.

Applications dealt with under Delegated Functions.

6. 4 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Equipment	G20 Youth Festival	Materials and sessional staff costs for summer programme and participation in the Maryhill Festival on 23 July 2023	Awarded £500	Culture and Leisure Vulnerable People Youth Services (including Education and Employment)
Bus trip	Maryhill Highway Club	Day trip to New Lanark for 12 older people on 26th June 2023. Costs included bus hire and lunch.	Awarded £463	Youth Services (including Education and Employment) Culture and Leisure

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Community Workshops	Maryhill Burgh Halls Trust	Community Information Day re Bryant and May exhibition.	Awarded £500	Environment Culture and Leisure
Gala Day	Cadder Festival Group	Cadder Gala Day on 26th August 2023	Awarded £175 pro rata	Vulnerable People Culture and Leisure

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Parkview Primary Parent Council Parkview's Breakfast Boost PRN 057/21	Consideration continued for further information. To assist with the costs of providing a breakfast snack and juice to pupils who travel to school each day via the school bus. Whilst the school operates a breakfast club, it ceases at 08.50am, prior to the arrival of the school bus(es) and pupils who arrive hungry are unable to access food until lunchtime. By offering children who have missed breakfast a light snack and juice it will ensure concentration levels are maintained until lunchtime thereby addressing physical and mental health wellbeing. The proposal would be offered during term time. **Costs include:** Variety of breakfast bars, fresh fruit, cartons of juice, croissants. £2,000	Vulnerable People Education and Learning	£2,000	£2,000	For consideration.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Volunteer Tutor Organisation (VTO) Learning Hubs PRN 315/22	Area Budget funding is requested to purchase new and improved resources for each Learning Hub Network, snacks/refreshments for each session and a budget of £30 per hub to enable the Senior Pupils to plan and host an end of term celebration party in December 2023 and March 2024. The applicant is a key service in supporting children living in poverty and affected by the poverty related attainment gap. During the 2023/24 academic year VTO proposes to run 24 Learning Hubs in Glasgow within specific wards in each sector area, to improve academic attainment, increase confidence, self-esteem, engagement and motivation to learn. Working in partnership with primary schools, HSCP and those who operate community venues to ensure young people have more options for learning, particularly those who do not have access at home		£4,343.87 (city-wide)	£1,447.93 (North-West Hubs) The following North West Area Partnerships to consider pro rata funding Hillhead (ward 11) – awarded £361.98 Garscadden/ Scotstounhill (ward 13) – awarded £180.99 Canal (ward 16) – to consider £542.97	Approve: award £361.98 pro rata

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	to books and educational games. The tutoring offered through the Learning Hubs and one-to-one home tuition, is a key additional level of support over and above that given to them by their schools. The Hubs provide a safe, exciting and engaging learning environment which is different from their classroom. 10 young people from ward 15 will access one to one tutoring by a trained Senior High School Pupil thereby creating a different learning setting and relationship which the young people thrive on. They are supported with homework where it is provided by the school, and with literacy and numeracy support in general. This relieves pressure at home and school and strengthens inter-community relationships where young people are relatable mentors whilst providing Senior Pupils with the opportunity to give back to their community.				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	VTO secured funding from the Scottish Power Foundation to cover the costs of staff, training and expenses for 28 additional Learning Hubs in the 2023/24 academic year. In ward 15 the Learning Hubs are based in Parkview Primary and St Blane's Primary Schools. **Costs for North West Sector Include:** Rapid Reader Books for older Readers £403.59 Speakers x 8 £21.33 Brainbox (4yrs +) £173.33 Magnetic Letters £20.00 Junior Scrabble £53.33 Dobble £25.67 Pack of 100 dice £2.67 Junior Monopoly £22.67 Games time/timetables £60.00 Maths comprehension box £60.00 Upwords £29.33 Snacks and Juice @£42 x 8 HUBS £336.00				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	End of term parties @£15 x 2 x 8 HUBS £240.00				
Tuesday Club Kitchen Equipment and Festive Activities PRN 246/22	The applicant supports 74 older people by providing social activities and a weekly lunch each Tuesday at the Immaculate Conception Church Hall. Funding is requested to a) eplaced the broken cooker and fridge in the kitchen of the church hall; b) purchase large capacity flasks and aluminium teapots to assist with the serving of hot drinks safely; and c) assist with the costs of the annual festive lunch in the hall on 12th December and tickets to a pantomime at the Pavilion Theatre with an ice-cream treat on 19th December 2023. Older people feel more isolated during the festive period and the proposed activities enables them	Vulnerable People Culture and Leisure	£4,182.76	£3,182.76 Applicant will contribute £1,282.76	Approve: award £2,900 of which £1,509 is to purchase replacement kitchen appliances & equipment and £1.391 towards the costs of festive activities.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	to feel included in the Christmas celebrations. The kitchen equipment is available for use by other groups who access the hall for their own activities as well as local people/families who hire the hall for celebration events. Several of the hob burners and the oven are unrepairable and lack of full cooking facilities make it difficult for the volunteers to provide nutritious hot meals for the older people lunches. The fridge is not operating to full capacity either and it is costly to the club to purchase and store adequate supplies of cold foods, etc . The hall is also used as a Warm Welcome Hub weekly to provide hot meals and food parcels to local vulnerable people. Delivery, installation and removal of the current cooker is included in the price quoted as is the removal of the current fridge.				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Costs include: 6 burner cooker with oven and Cooker hood. £953 Under counter free standing Fridge £200 4 x 2.2ltr Thermal Coffee Flasks £223.60 3.4ltr Canteen Aluminium Teapots x 2 £131.96 (sub total costs =£1,509) Xmas lunch with DJ for 64 older people @ £16.95pp £1,234.80 Pantomime tickets x 64 @18.50pp £1,184 and £4pp for ice cream £256 (sun total costs = £2,674)				
ASRA Empowering Vulnerable Communities PRN: 297/23	The application seeks support to deliver a 20-week project (November 2023 to March 2024) comprising of weekly support activities designed for 140 older and disabled people who are socially disadvantaged and experience poverty and inequality. The project will deliver	Vulnerable People	£7,336	£6,016 The applicant will provide £1,350 of in-kind support Hillhead	Consider a pro rata award of £1,180.80

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	weekly yoga/keep fit and singing/music reminiscence classes. Funding is requested for sessional staff, volunteers' out of pocket expenses, activity tutor fees and a contribution towards transport costs. On average, 40 people who are disabled and/or have limited mobility and experience multiple physical and mental health issues will attend. The project performance will be reviewed and monitored through periodic evaluation pre and post-project delivery questionnaires, regular meetings and maximum user engagement. The data collected will assist in drawing actionable conclusions to achieve sustainable user benefits, and the organisation can apply this learning experience to future projects.			Area Partnership awarded pro rata funding of £4,211.20 at its meeting on 29 August.	

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Costs include: 2 Sessional Support Workers @ £12 x 3 hours x 2 days x 20 weeks (plus employer NI and pension contributions @ £168) £3,216 2 Volunteers @ £10 x 20 hours x 2 days £800 Yoga / keep fit coach @ £30 x 20 weeks £600 Singing/reminiscence facilitator @ £30 x 20 weeks £600 Transport costs @ £30 per week x 20 weeks (CCH Community Transport) £600 Venue hire pro-rata including heating, lighting and cleaning £1,350 Management (monitoring, evaluation) (£100), and publicity/ marketing (£100) £200				
G20 Youth Festival Diversionary Youth	Funding is requested to continue vital detached youth work and support established youth club and cookery sessions for up to 80 young people. Detached youth	Vulnerable People Youth Services (including	£6,144	£6,144	Consider an award of £6,144 on condition that the applicant sources future funding for this activity from other

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Programme PRN 329/23	work identifies hard-to-reach young people who do not access traditional youth services or are excluded or marginalized, to establish connections, build rapport and signpost to external services when appropriate. The applicant will also continue to build relationships with local businesses, identified as hotspots for young people to gather, to provide early intervention and prevention of issues affecting young people. The Youth Club provides a safe and positive space for socialising and participation in diversionary activities such as sports, music, arts, cooking, group games and various issue-based/awareness youth work sessions. The sessions offer opportunities to develop skills, interests and a sense of belonging, diverting their attention from negative behaviours, reducing vulnerabilities and helping them	training and employment)			sources.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	to access resources, emotional support, social connections and addressing food insecurity by ensuring every young person has access to nutritious meals during the sessions. The Street Food Project and Employability Programme operates each Tuesday in partnership with Cleveden High School. It is facilitated by an experienced chef, assisted by sessional staff to support cookery sessions for young people. This involves preparing/cooking healthy meals which are distributed to local families struggling with the cost of living crisis and other social/economic factors. The project teaches essential life skills, promotes healthy eating habits, fosters cultural understanding, giving back to the community, supporting others and building future employment prospects. Attendees also gain Glasgow				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Kelvin College accreditations towards a Level 5 Community Achievement Award. **Costs include**: 3 Detached Youth Work Staff @£12 per hour x 9hrs per week X 10 weeks £3,240 Food and refreshments for Youth Club x 10 weeks £494 Youth club equipment and materials £300 (sub total- £4.034) Chef for 5 hrs per week @£15 per hour x 10 weeks £750 2 sessional youth workers to support the Chef @£12 per hour x 4 hrs per week X 10 weeks £960 Food for cooking workshops @£40 per week x 10 weeks £400 (sub-total = £2,110)				
YoMO Young Movers Walk and Talk	The applicant is requesting funding for a period of 12 months to enable the applicant to	Vulnerable People	£25,500	£25,500	Approve: award £1,109 pro rata.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Mental Health support for young people PRN 327/23	(a) increase it's current Walk and Talk (W&T) service to meet increasing demand for one to one mental health support for young people aged 12-25yrs; and (b) evaluate its service more fully to enable it to confidently apply to external funders. Young people are experiencing isolation, loneliness and lack of confidence, exacerbated by the pandemic. A staff member will meet young people individually in a local park/green space area close to the young person's home or school for a weekly one hour Walk and Talk session, acting as listening ear and offering support with stress management and positive thinking. They will explore ways to build confidence and self-esteem through encouragement to invest in their own self-care. The young person will also be encouraged to take part in activities delivered by				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	YoMo and other service providers. Referrals are currently taken from schools, CAMHS, Social Work Services, young people, youth services, colleges and parents for which YoMO cannot currently meet demand. Funding would provide additional Walk and Talk staff to young people across Glasgow. 10 young people from ward 15 will benefit from accessing the service. **Costs include:** Additional staff hours to support 96 young people for 12 months £24,000 Monthly travel costs for 2 staff members@£62 x 12 months 1,500				