Item 8

19th September 2023

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of
Policy and Corporate Governance.

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2022/23 AREA BUDGET: ANNUAL REPORT

Purpose of Report:

To provide the Dennistoun Area Partnership members with a summary of the evaluation reports submitted by projects funded by the Area Budget in 2022/23.

Recommendations:

The Dennistoun Area Partnership is asked to note the contents of this report.

1. 2022/23 Area Budget allocation

1.1 The Dennistoun Area Partnership was allocated **£65,664.51** during 2022/23.

1.2 A full breakdown on the projects that received funding in 2022/23 was provided at the last meeting of the Area Partnership.

2. Area Budget Evaluations

2.1 As part of the Area Budget monitoring and evaluation process, 10% of projects funded would be selected to submit an evaluation report on how the funding was used, the impact of the funding and how the funding met the Area Partnership's Investment Priorities.

2.2 The criteria for the selection of projects was as follows:

- All organisations that had not previously received Area Budget funding
- All organisations that received an award of over £5,000
- A random selection of projects to make the number of projects up to 10% of projects funded

2.3 The appendix to this report provides details on how many awards were made, including the number made under delegated functions along with a summary of the projects that submitted an evaluation form.

3. Recommendation

3.1 The Area Partnership is asked to note the contents of this report.

Appendix 1

Dennistoun Area Partnership Budget 2022/23

Budget: £65,664.51	**Allocated: £65,664.51**	**Unallocated: £0.00**

Total Number of Awards: 33	**Awards under delegated authority: 10**	**Awards to GCC/ALEOs: 6**

Client/Project	**Evaluation Submitted by Deadline Y/N**	**Summary Findings** (please include how the project contributed to the investment priorities and the impact on the community and the wider area). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
New Rhythms for Glasgow 137/22 - Women's Recovery Cafe	Y	52 women were supported at the weekly women's recovery drop in every Thursday evening at the facilities in Sighthill, which enriched and enabled their personal recovery journeys. The attendees made new friends and felt a sense of connection to other like-minded people, which enhanced their network of support. The success of this pilot resulted in an application being submitted to the Corra Foundation which awarded 3 years of funding to deliver the project for women. The feedback proved that every single participant left feeling physically, mentally and spiritually healthier improving health and wellbeing.
Milnbank Housing Association 276/22 – A Warm Welcome at Milnbank Halls	Y	Funding allowed Milnbank Housing Association to extend the warm spaces project until 31st March 2023. Warm Spaces were available across three community halls and provided residents with an opportunity to save money on fuel bills, receive a hot meal, meet staff to obtain advice and support on matters relating to their household or personal life and meet new friends. Advertisement for this service delivered in offices/community halls, MHS's website and local media pages and a total of 1,094 residents attended the warm spaces. Attendees included the elderly, low-income households, those with addiction and

		health issues, residents with limited English proficiency and those who are unemployed. Providing funding for a project in local community facilities enhanced the activities on offer and allowed this project to be extended for a number of weeks and made available 5days per week supporting lots of vulnerable residents with complex needs.
Rosemount Development Trust 273/22 – Vibrant Royston	Y	RDT commissioned SWG3 to deliver a comprehensive programme of engagement with local young people to inform and design a high-profile mural which will be painted on the wall on Royston Road. Two artists delivered workshops over four weeks with St Roch's PS, Royston PS, St Roch's SS and Royston Youth Action. Feedback from the young people was hugely positive with tangible outcomes. Many of the young people found the activities calming and the majority engaged throughout, some of them continued working on their own time. This project is part of a larger cumulative effort to improve Royston Road to increase the attractiveness of Royston Road as an active travel route and to encourage footfall throughout the area. Children and young people have been at the centre of the community artwork aiming to make the centre of Royston a more pleasant place to be in and the visible regeneration project will allow some ownership of the area.
The Institution of Engineer's in Scotland 358/21 – Headstone Replacement	Y	Part funding by this Area Partnership helped to replace a headstone in Sighthill Cemetery of the eminent Scottish Engineer, William J.M Rankin. One of the main engineering buildings at Glasgow University is named after him and it is likely that engineering graduates from all over the world visiting Glasgow may visit his grave in recognition of the impact he had on society. Removing the broken stones and replacing and making the new headstone secure enhanced the environment in Sighthill Cemetery.