Appendix 2

Area Budget for 2023/24	**£67,115.22**
Total Allocated	**£23,740.20 (35.4%)**
Total Area Budget Remaining	**£43,375.02 (64.6%)**

Project Ref	Organisation	Base address	Approval date	Award	Purpose
Community and Voluntary Groups (CEA599)					
310/22	Glasgow Initiative of Facilitation & Therapy (GIFT CIC)	South Block, Osbourne Street	14 February 2023	£6,633	Arts Workshops for children & young people
634/12	167 Boys Brigade	Ashkirk Drive	14 February 2023	£1,000	Residential Trip
307/18	St Georges Primary School Parent Council	Muirdykes Road	19 April 2023	£1,000	P7 Residential trip
209/11	30th Glasgow Scout Group	Birkhall Avenue	19 April 2023	£2,367.48	Camping trip
449/22	The Indigo Childcare Group	Dungoil Road	19 April 2023	£3,387.72	Holiday programme for young people aged 11-16 years
225/23	South West Arts and Music Project (SWAMP)	Brockburn Road	19 April 2023	£6,500	Digital interactive platform and establishing a creative art group.
Service Applications (CEA996)					

Delegated Authority					
362/22	Glasgow South Pandas	Turf Neighbourhood Hub, G52	16 March 2023	£500	Events Costs
555/20	Pollok United Nethercraigs CIC	Corkerhill Community Hub, 52	16 March 2023	£500	Equipment
428/22	Our Lady of the Rosary Primary School	Tarfside Gardens	01 April 2023	£500	Event Costs
548/11	Rosie and Jim Parent and Toddler Group	Mosspark Boulevard	06 April 2023	£352	Equipment
166/14	44th Glasgow Company Boys Brigade	Berwick Drive	01 June 2023	£500	Residential trip
258/23	Community Tai Chi Scotland	Troon Place	12 July 2023	£500	Wellbeing activities for the elderly
Playschemes (CEA998)					