Item 9

19th September 2023

Glasgow Community Planning Partnership.

Cardonald Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Toiny Monaghan Telephone: 0778552234

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Authority; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Cardonald Area Budget for 2023/24 is **£67,115.22**

3. Today Cardonald Area Partnership has committed £23,740.20 (35.4%) to various projects in the area, leaving a balance of £43,375.02 (64.6%) unallocated. A total of £2,852.00 has been committed under the Scheme of Delegated Functions.

Applications dealt with under Delegated Functions.

4. Four applications have been considered under the scheme of Delegated Functions since the last meeting of the Area Partnership. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision
Equipment	Rosie and Jim Parent and Toddler Group	Towards the purchase of equipment for use in the toddler play area.	Awarded £352
Outdoor Art Competition	Our Lady of the Rosary Primary School	To hold an outdoor art competition to celebrate Outdoor Classroom Day.	Awarded £500
Residential Trip	44th Glasgow Company Boys Brigade	Towards the costs of residential trip for 18 young people attending the annual camp to Seahouses, Northumberland.	Awarded £500
Activities	Community Tai Chi Scotland	Towards the cost of providing online Tai Chi sessions for over 18 participants to improve mental and physical wellbeing for retired residents with various health challenges.	Awarded £500

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

1) note the budget position for 2023/24;

2) note applications considered under Delegated Authority; and

3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Rosshall Academy Project Title: Drama Space GF01 Refurbishment PRN 577/19	Funding is requested to install modern stage lighting in the GF01 classroom specifically used for drama performance. Installations of modern stage lighting will help create a theatrical effect for a more professional theatre experience. Young people will be able to develop skills in stage lighting leading to career opportunities. Currently 500 young people regularly access GF01 to take part in drama lessons, clubs, and school shows rehearsals. The space is also accessible to local community groups through lets. The school previously received funding of £6,075 during 2020/21 financial year to install stage curtains in the school main hall. Total project costs: £7,013.58 (minus VAT exemption of £1,168.93 = Total: £5,844.65	Youth Employment and Young People; Vulnerable People	£5,844.65 Match funding: £844.65 (applicant)	£5,000	Consider an award of £5,000

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Active Schools – Rosshall Cluster Project Title: Active Schools Rosshall Cluster EC Budget PRN 277/23	Funding is requested to deliver 2x 6-week block of physical activities programme for children from October to December. Active schools aim to provide opportunities to children to take part in sport and a range of physical activities before school, during lunch and after school, including developing a pathway between schools and sports clubs in the local community. The aim of the programme is to engage children in different types of physical activities and eliminating financial barriers to access. The project will target two groups of 30 children each, totaling 300 children across the five primary schools: The planned activities are gymnastics, dance, basketball, martial arts, and ball skills. Total project costs across five schools; £2,400.	Young People, Vulnerable People	£2,400	£2,400 £480 per participating school; Cardonald, Sandwood, Hillington, Crookston Castle, Craigton primary.	Consider a pro rata award of £1,440 for 3 schools within Cardonald) Application will be considered on a pro rata basis with Pollokshields AP (1 school £480; and Greater Pollok AP (1 school £480)

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Hillington Primary School – Bus Hire PRN 474/19	Funding is requested to hire a coach for 35 primary 7 pupils on a residential trip to Ardentinny Outdoor Education Centre from 9-12 October. The young people will get the opportunity to experience the outdoor, learning skills, team building and health and wellbeing activities.	Young People	£1,060 Match funding: £710 (applicant)	£350	Consider an award of £350
Friends of Rosshall Park Project Title: Rosshall Park Disc Golf – 10th Anniversary Event PRN 332/23	Funding is being requested to purchase frisbee discs for attendees during the event to celebrate Rosshall Disc Golf Course 10th anniversary on 28th October. The project is working in partnership with Glasgow Disc Golf Course to increase the knowledge and use of the course by local residents and visitors. Friends of Rosshall Park promote and protect Rosshall Park as a green space and as a historic site. The group engage in a range of activities, including community litter picking, general volunteering work and liaise with Neighbhourhood Regeneration and Sustainability	Environment/ Cleansing	£537 Match funding: £37 (applicant)	£500	Consider an award of £500

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	(NRS), and other statutory bodies in preserving the greenspace. Purpose of funding; 60x super disc easy training frisbee discs - £537 (supplier – Catch the Spirit)				
Friends of Rosshall Park (FORP) Project Title: Friends of Rosshall Park Bird Ringer PRN 332/23	Funding is requested purchase resources/equipment for the bird ringing event scheduled for the last 2 weekends of March 2024. The group held a successful event last year with the Clyde Ringing Group and would like to hold the similar event this year. All staff involved are licensed by the British Trust and will carry out site visits to identify locations to put up nets. The ringing sessions will last for approx. 2-3 hours. The group funded the event last year and would like to make it an annual or bi-annual event going forward. Resources are required in advance and the boxes will be installed as soon as funding is secured. The project currently have not no	Environment/ Cleansing	£500 Match funding: n/a	£500	Consider an award of £500

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	financial means to fund the event this year. Breakdown of costs; 12 units bird boxes - £300 (supply & fit – Clyde Odd Jobs) Squirrel proof bird feeders - £100 (Henny Bell) Various Bird Food - £100 (Rouken Glen Garden Centre)				
Friends of Rosshall Park (FORP) Project Title: Friends of Rosshall Park Events Package PRN 332/23	Funding is requested to purchase resources to enable the project to work effectively and engage productively with stakeholders and at local community promotion and fund-raising events. Purpose of grant; Micron A4 laminating pouches x100 - £14.99 (Curry's) Leitz llam Home Office Laminator - £34.99 Announce 11x1800mm exhibition Board - £121.98 (Staples) Cannon Red Label Superior A4 Matt Paper x1000 - £16.98 (Curry's) Epson Eco Tank All in one inkjet printer - £179.99 Ink - £44.99 (Curry's)	Environment/ Cleansing	£412.92 Match funding: n/a	£412.92	Consider and award of £412.92

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ACVC HUB Project Title: 2023 Veterans Arts, Crafts & Woodwork PRN 140/22	The applicant proposes to support 26 Veterans to participate in a new twenty-week woodwork programme each Wednesday from 10am to 3:30pm where they will learn new skills in cutting, shaping, sawing, carving, burning, and engraving onto wood. The project will be structured into 3 sections incorporating transferable lifetime skills: Basic fundamental skill projects for complete beginners; More advanced techniques and projects for in depth knowledge and skillset using power tools and laser cutting technology; and Ongoing mentoring to help members design and develop their own woodwork class. Once the first two sections of the programme are completed each participant will work on their own projects at their own pace with the help of the tutor's professional expertise. Arts and craft therapy is an ongoing process which achieves	Vulnerable People	£25,142 Match funding: Applicant has secured £3,000 from the Veterans Foundation and is awaiting a decision on funding of £2,656 from the Soldiers Charity.	£19,486	Consider a pro rata award of £1,503 To assist with the costs of a tutor and purchase of 2 respirator masks and 6 pairs of Keylar gloves. Govan Area Partnership approved a pro rata award of £1,503 on condition that Cardonald approve match funding.

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	best results when carried out as part of a daily, weekly, or bi-weekly routine. Funding is requested to purchase safety equipment, tools, materials, workspace furniture and specialist laser engraver/ cutter as well as to assist with the costs of a qualified tutor and lunches for attendees. Costs include: Materials (varnish, wood, glue, waxes, paints, sandpaper, turpentine) - £1,390 Tools (carving kit, carpenter set, screwdrivers, drill, tapes, saws, chisels and vacuum) - £6,641 Safety equipment (respirator masks and Kaevlar gloves) - £506 30 work stools @ £30 each - £2,700 26 lunches/refreshments/snacks @£6 pp x 20 weeks - £3,120 MANTECH Laser Engraver/Cutter - £7,656				

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Volunteers Tutors Organisation (VTO) Project Title: Learning Hubs 2023 PRN 317/23	VTO works in partnership with primary schools, HSCP and those who operate community venues to ensure young people have more options for learning, particularly those who do not have access at home to books and educational games. The applicant is a key service in supporting children living in poverty and affected by the poverty related attainment gap. During the 2023/24 academic year it proposes to run 24 Learning Hubs in Glasgow, 11 of which will be based within the South area, to improve academic attainment, increase confidence, self-esteem, engagement and motivation to learn. The applicant is a key service in supporting children living in poverty and affected by the poverty related attainment gap. During the 2023/24 academic year it proposes to run 24 Learning Hubs in Glasgow, 11 of which will be based within the South area, to improve academic attainment, increase confidence,	Vulnerable People	£1,990.90	£1,990.90 Pro rata funding will also be requested from the following ward areas at a cost of £180.99 per Learning Hub Newlands/Auldburn - £361.98 (2 Hubs) Greater Pollok - £361.98 (2 Hubs) Govan - £180.99 Southside Central - £723.96 (4 Hubs)	Consider a pro rata award of £361.98 (2 hubs in Cardonald Ward)

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	self-esteem, engagement and motivation to learn. VTO works in partnership with primary schools, HSCP and those who operate community venues to ensure young people have more options for learning, particularly those who do not have access at home to books and educational games. The tutoring offered through the Learning Hubs and one-to-one home tuition, is a key additional level of support over and above that given to them by their schools. The Hubs provide a safe, exciting, engaging learning environment which is different from their classroom. 10 young people are tutored one to one by a trained Senior Pupil from a nearby High School, thereby creating a different learning setting and relationship which the young people thrive on. They are supported with homework where it is provided by the school, and with literacy and numeracy support in general. This relieves pressure at home and school and strengthens inter-community relationships where				

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	young people are relatable mentors whilst providing Senior Pupils with the opportunity to give back to their community. VTO secured funding from the Scottish Power Foundation to cover the costs of staff, training, and expenses for 28 Learning Hubs in the 2023/24 academic year. Area Budget funding is requested to purchase new and improved resources for the Learning Hub Network, snacks/refreshments for each session and a budget of £30 to enable the Senior Pupils to plan and host an end of term celebration party in December 2023 and March 2024. In ward 4 the Learning Hubs are based in Sandwood and Cardonald Primary schools. **Purpose of grant:** Rapid Reader Books for older Readers - £50.45 Speakers x 8 - £2.67 Brainbox (4yrs +) - £21.67 Magnetic Letters - £2.50 Junior Scrabble - £6.67				

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	Dobble - £3.21 Pack of 100 dice - £0.33 Junior Monopoly - £2.83 Games time/timetables - £7.50 Maths comprehension box £7.50 - Upwords £3,67 - Snacks and Juice £42.00 - End of terms parties (2) £30.00				
YoMo (Glasgow) Project Title: YoMo (Glasgow) – Mental Health Support PRN 327/23	YoMo has been running Walk & Talk (W&T), a service that supports young people's mental health, for around 18 months with volunteers and YoMo staff delivering the service. YoMo would like to address the demand for this service by asking for funds to provide new W&T only staff to work across the city. W&T for young people costs £250 per young person. YoMo are asking for this short-term funding in order to address the increasing demand for the service, and to allow the organisation to find a longer term solution/funding for the project going forward. YoMo need more evidence of the impact the project is having on young people	Vulnerable People; Young People	£25,500 Match funding: £0	£1,109 (Ward 4) Beneficiaries: 10 Total amount of funding requested (All 23 wards): £25,500.00 All Wards: £1,109.00 Beneficiaries: 10	Consider a pro rata award of £1,109

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	before they can be successful with NHS or other bigger funders – this grant would allow them time to gather this evidence. Walk & Talk is a unique service that has had great success is supporting the mental health crisis for young people in Glasgow. The service has a youth work approach – it is not counselling or mentoring and is more young person friendly than CAMHS. The Walk & Talk programme provides one-to-one support to young people aged 12 to 25. The young people are mostly experiencing isolation and loneliness, exacerbated by the pandemic, and lack confidence. Staff meet young people outside for a Walk and Talk session for around an hour weekly. They act as a “listening ear” and offer support with stress management and positive thinking staff would explore with the young people ways to build their confidence and self-esteem through encouraging them to invest in their own self-care.				

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	Walk & Talk supports four key outcomes which are being delivered across the programmes currently. These are: • Young people are less socially isolated than previously • Young people are more confident • Young people have improved mental health and wellbeing • Young people have acquired new skills and are more employable. In its first months, the NHS Health Promotion Team carried out an evaluation on the project. The Health Promotion Team value this service and are supporting YoMo to develop the service as it is addressing the need for more and flexible approaches to youth mental health issues across Glasgow. This funding would allow YoMo to meet demand and address the recommendations in the report (increase the systemic evaluation of the project) to allow YoMo to be in a better position to source longer term funding going forward. This funding				

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	will support 10 additional young people in Cardonald Ward. **Purpose of Grant:** 96 young people supported by staff hours (YoMo) £24,000 Travel costs – £62 bus pass x 12 x 2 (Glasgow Transport) £1,500				