Item 8

8th September 2023

Glasgow Community Planning Partnership.

North East Area Partnership.

Report by Head of Policy and Corporate Governance.

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The North East Area Budget for 2023/24 is **£88,194.44**

3. The Area Partnership committed £9,217 from the 2023/24 Area Budget at its meeting on February 2023 and £1,850 has been committed under the Scheme of Delegated Functions.

4. The partnership has received approval from the City Administration Committee on 15th June 2023 to carry forward **£5,000** from the 2022/23 Area Partnership budget.

5. Therefore, a total of **£77,747.06 (83%) has been committed** to date to various projects serving the area, leaving a balance of **£15,447.38 (17%) yet to be allocated**.

Applications dealt with under Delegated Functions.

6. 1 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

PRN / Project Title	Applicant	Project Description	Recomm-endation	Conditions/ Comments	Investment Priority
206/23- Summer Event	Craigend, Garthamlock and Gartloch Community Council	The organisation is seeking funding towards the costs of a community fayre which will be open to all residents.. The event will include a variety of stalls and entertainment. The event will take place in August 2023. Breakdown of Costs-	Approve- £500	N/A	Services for Young People Activities in Community Facilities

		Event Signage- £50 Decorations (Balloons, bunting etc)- £50 Activities and Attraction- £200 Food and Beverage- £200 Match Funding- CGG Funds- £500 Persimmon Homes- £500			

Ineligible applications.

No ineligible applications have been received

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

   1) note the budget position for 2023/24; and

   2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Would all members please note that the level of requested funding exceeds the remaining budget, therefore the recommendation you see in relevant column is based on the application meeting the area budget eligibility criteria.

Available Funding- £15,447.38
Requested Funding- £39,880.86

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
G.E.S.H/ Bus Purchase PRN- 266/23	The organisation is seeking funding towards the purchase of a bus to support the organisations operation. This bus will be used to transport people and goods to and from the centre for various activities. The purchase of the bus would support access to the facility for over 200 people including disabled members. Breakdown of Costs- Mini Bus Purchase- Glasgow MOT Centre- £11,874	**Services for Young People** **Activities in Community Facilities**	**£11,874** **Match Funding** **Glasgow Helps and Fort- £4,000** **Glasgow Credit Union and Robertson Trust- £4,000**	**£3,000**	**Award £3,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Garthamlock Craigend and Gartloch Community Council/ CCTV Equipment PRN- 289/23	The organization is seeking funding for the installation of CCTV Cameras in Redcastle Square. The organisation has submitted this application with the hopes of deterring antisocial behavior, graffiti and fly tipping in the area. Breakdown of Costs. CCTV Surveillance Equipment- £8,819	Community Safety	£8,819	£8,819	**Reject- Project is more appropriately funded from another source.** **A full award would also take the group over the recommended 10% allocation of funds to one organisation**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Benedicts Primary School/ Cycling project PRN-227/23	The organisation is seeking funding in order to facilitate cycling sessions for Primary 1 to 7 Pupils at the School. The aim for the project is to teach safe cycling practice while the project will feed in to various national and local government active travel strategies. The sessions will support the pupils in achieving various bike riding and bike maintenance awards. The Sessions will take place during the course of the school day from late September until November. There will also be an additional hour at the end of the day between 3-4pm to ensure all pupils are able to attend sessions. Breakdown of costs 2 cycling coaches at £10 per hour 2 days per week (9am-3pm) - £2400 2 cycling coaches at £10 per hour (3-4pm) - £560	Improve Health and Wellbeing Community Safety Services for Children and Young People	£2960 No Match Funding	£2960	**Award- £2,960**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Easterhouse Kinship Carers/ PRN-247/23	The organisation is seeking funding towards the cost of days out for children in their group who are in kinship care. The funding would be used for three days out for 9 kids and 5 carers to M&D's, Blair Drummond Safari Park and Five Sisters Zoo. The trips would aim to provide positive experiences for children out with the usual work of the group. Group is newly formed and based in The Circle, Aberdalgie Road. Breakdown of costs Blair Drummond- £237 Five Sisters Zoo- £237 M&D's- £600 Bus Hire- £1570	Services for Young People	£2,644 No Match Funding	£2,644	**Award- £2,124** **Maximum of £350 per bus hire per area budget guidance**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
84th Girls Brigade- Christmas Trip PRN-377/19	The organisation is seeking funding toward the cost of a Christmas trip for members of the Girls brigade and volunteers to accompany the group. The trip will consist of ice skating and a trip to the circus. There is also a request for cost relating to coach hire for the trip. Breakdown of Costs Coach Hire- £475 Circus Entry (70x £8)- £560 Ice Skating Entry (70x£6)- £420 Christmas Gift and Food (£70x£5)- £350	Services for Young People	£1,805 Match Funding £425	£1,380	**Award- £1,380** **A maximum of £350 can used for bus hire**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Friends of Ashton- Services for Young People PRN- 292/22	The organisation is seeking funding for costs towards a wildlife garden at Ashton Secondary School. This project would aim to begin a grow to table project in which a variety of fruit and vegetables would be grown. The project would consist of various growing areas of different sizes and be provide facilities for those with additional support needs to be fully involved in the project. Breakdown of costs Raised Planters- £545 Pots, Growing Trays, Tools, Latices and Stakes- £454 Composting bins and collection bags - £270 Compost, fertiliser, grow bags, frosting fleece, drip water system- £748 Vegetables, Herbs and Soft Fruits- £247 Fruit Trees- £792	Our new project aims to grow food to table produce. Community volunteers and our pupils, all of whom are physically and learning disadvantaged students will do this together. Excess produce, not used in our community café, will be given for free to families known to use foodbanks	£27,996 Match Funding £13,000 Reserves	£3,056	**Award- £3,056**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Connect Community Trust- Wednesdays with Connect PRN-311/23	The organisation is seeking funding towards the cost of running a weekly warm place starting in November 2023 and running until March 2024. The warm place will also aim to provide service users with access to a pantry, money & benefits and a range of other services. Organisation has made an arrangement with the Halliday foundation to operate a pop-up pantry one day per week. The organisation has estimated 220 people will access the service per week based on current attendees to the centre. The service would operate from 8am to 8pm for 16 weeks. Breakdown of costs Staff Costs- £2,600 Pop up Pantry Costs- £2,200 Activity Costs- £400 16 weeks @ £150 per week- £2,400	Activities in Community Facilities	£7,600 Match Funding The Endrick Trust- £1,200	£7,600	**Award- £7,600**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Easterhouse Henosis- Equipment PRN- 310/23	The organisation is seeking funding towards the cost of purchasing start up equipment for their new operations within Easterhouse Sports Centre. The group would initially use this to support the start up services in the centre and the group will look to expand depending on the needs/wants of those who attend and the wider community. Breakdown of Costs Community Group Furniture- £1,310 Multi Sports Equipment & Activities for Community Groups- £3,535 Projector- £799	Community Safety Activities in Community Facilities Services for Young People	£5,644	£5,644	**Award- £5,644**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Georges and St Peters Community Association (The Dafoldil Club)- Bowling Away Day PRN- 538/18	The organisation is seeking funding towards the cost of taking members on a bowling day. This was identified through a survey of members of how they would like to spend their day out. The group would like to make the trip free for all participants. The group would have to run over various days out to accommodate all members. Breakdown of Costs- 1 game of Bowling- 70 People at £6.26 per head- £438.20 Lunch for 70 at £7.50 per head- £525 Minibus- 7 outings at £25 per trip- £175	Activities for the Elderly	£1,138.20	£1,138.20	**Award- £1,138.20**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Easterhouse Parish Church- Christmas Toddlers PRN 333/23	The organisation is seeking funding to run a Christmas event for their free parent and toddler group. The group would run the event as a Christmas Party. Breakdown of costs High Chair x 6- £114 Tuff tray and stand x2- £90 Crash Mats x3- £240 Christmas Gifts £5x 30- £150 Snack and Drinks -£100	Service for Young People	£694	£694	**Award- £694**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St George's and St Peter's Community Association (BEE)- Halloween Activities PRN-344/23	The organisation is seeking funding to run a series of Halloween Activities for young people in the North East Ward. The activities will be spilt it two with activities for children from P1 to P7 and separate activities for their DYA cohort (Teenagers). The P1 to P7 activities will consist of arts and crafts and traditional Halloween activities. The DYA group will take part in a requested trip to Edinburgh Dungeons with lunch included. Breakdown of Costs Halloween Crafts- £143.24 Edinburgh Dungeon £18.50 x 30- £555 Edinburgh Dungeon £23 x 4- £92 Return Bus £10 x 4- £40 £10 per Head Lunch- £340 Drinks and Snacks for Halloween	Services for Young People	£1,270.24	£1,270.24	**Award- £1,270.24**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Georges and Sat Peter's Community Association (BEE)- Christmas Activities PRN-345/23	The organisation is seeking funding towards the cost of bus hire to take group of 30 attendees to Elfingrove Ice Skating and a Christmas Party for 60 young people in the North East Ward Breakdown of Costs Christmas Crafts- £314.42 Gift for 60 x £5- £300 Elfingrove Entry 32 people x £18-£576 Party food for 60- £75 Snacks for trip- £60	Services for Young People	£1,325.42	£1,325.42	**Award- £1,325.42**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St George's and St Peter's Community Association (BEE)- Christmas- Bus Hire PRN- 345/23	The organisation is seeking funding for a contribution towards bus hire for a Christmas trip to Elfingrove Breakdown of Costs Bus Hire- £440	Services for Young People	£440 Match Funding- £90- Group Funds	£350	**Award- £350** **Max award for bus hire is £350 per area budget guidance**