as at 31 July 2020

| PRN | Applicant | Base address | Approval date | Award | Purpose | Match funding | CPP/GCC Priority |
|---|---|---|---|---|---|---|---|
| 046/22 | Ashgill Recreation Centre Steering Group | The ARC, 340 Ashgill Road Milton | 21-Apr-23 | **£ 3,000.00** | To assist with the costs of the annual Milton Gala Day on 13 August 2023 | £0.00 | Vulnerable People<br>Culture and Leisure |
| 545/20 | North United Communities | c/o Ruchill Golf Centre, 12 Brassey Street Ruchill | 21-Apr-23 | **£ 595.00** | To assist with the costs of an opera event on 10th June 2023 | £595.00 | Vulnerable People<br>Culture and Leisure |
| 205/13 | Queens Cross Community Foundation | 45 Firhill Road G20 7BE | 21-Apr-23 | **£ 2,000.00** | To assist with the costs of Queens Cross Gala Day on 19th August 2023. | £11,742.00 | Vulnerable People<br>Culture and Leisure |
| 422/19 | Citywise Mentoring Ltd | 152 Bath Street Glasgow G2 4TB | 21-Apr-23 | **£ 510.00** | Bounce Back mentoring programme with pupils from Miltonbank Primary School. | £510.00 | Youth Services (including Learning and Employment) |
| 099/21 | Springburn Park Men's Shed | Belmont Road, Springburn Park G21 3BQ | 21-Apr-23 | **£ 1,680.00** | To purchase protective clothing and assist with volunteering costs | £3,240.00 | Vulnerable People<br>Youth Services (including Learning and Employment)<br>Environment |
| 392/22 | Charles Rennie McIntosh Society | | 21-Apr-23 | **£ 810.00** | To enable 600 pupils from local schools to attend Gaia workshops during the exhibition | | Youth Services (including Learning and Employment) |
| | **Sub Total** | | | **£8,595.00** | **7.9%** | | |
| **PRN** | **Service Applications )** | | | | | | |
| 139/20 | NRS (Festive Lighting) | 235 George Street Glasgow | 8/9/23 | | festive lighting programme for ward 16 | £3,600.00 | Environment<br>Culture and Leisure |
| 463/22 | Benview Campus | 100 Bilsland Drive G20 9NY | 21-Apr-23 | **£ 2,000.00** | Campus Family Fun Day on 10th June 2023 | £1,800.00 | Youth Services (including Learning and Employment)<br>Culture and Leisure |
| 051/16 | Hamiltonhill Family Learning Centre | 115 Ellesmere Street Glasgow G22 5QT | 21-Apr-23 | **£ 1,210.00** | Family fun day outing to Heads of Ayr Farm Park on 2nd June 2023 | £230.00 | Vulnerable People<br>Safety |
| 461/22 | Steeping Stones for Families (Ardoch Childcare) | 167 Bardowie Street Possilpark G22 5AA | 21-Apr-23 | **£ 1,456.00** | To improve the back garden area of the facility | £218.00 | Youth Services (including Learning and Employment) |
| | | | | | | | |
| | **Sub Total** | | | **£ 4,666.00** | **4.3%** | | |
| **PRN** | **Playschemes** | | | | | | |
| 177/12 | Glasgow Womens Aid (Follow On) | Confidential | | £ 410.00 | Spring 2021 award for playscheme activities | | Vulnerable Families |

as at 31 July 2020

| PRN | Applicant | Base address | Approval date | Award | Purpose | Match funding | CPP/GCC Priority |
|---|---|---|---|---|---|---|---|
| | | | | £ 1,435.00 | Summer 2021 award for playscheme activities | £ - | |
| | | | | £ 205.00 | October 2021 award for playscheme activities | £ - | |
| | | | | | | | |
| | **Sub Total** | | | **£ 2,050.00** | **1.9%** | £ - | |
| **PRN** | **Delegated Authority applications** | | **Approval date** | **Award** | | | |
| 728/11 | Cadder Festival Group | c/o Maryhill Parish Churchy, Maryhill Road | 18-Jul-23 | £ 325.00 | Towards the cost of the annual Cadder Gala Day to be held on 26th August 2023 | £175.00 | Vulnerable People Culture and Leisure |
| 093/22 | North Glasgow Community Food Initiative | St Andrew's Hall, Liddlesdale Square | 28th July 2023 | £ 350.00 | Bus hire for a day trip to Helensbugh for 70 local people on 8th August 2023 | £50.00 | Vulnerable People Culture and Leisure |
| 180/22 | Possobilities | 74 Closeburn Street G22 5ST | 30-Aug-23 | £ 295.00 | To asssist with the costs of facepainters and 100 snack/refreshment bags for children attending a football fundraising match on 10 September 2023 at The Perthshire FC stadium | £205.00 | Vulnerable People Culture and Leisure |
| | | | | **£ 970.00** | **0.9%** | **£22,365.00** | |
| | | | | | | | |
| | **Area Budget for 2022/23** | £ 108,959.02 | | | | | |
| | | | | | | | |
| | **Total Allocated** | £ 16,281.00 | **14.9%** | | | | |
| | **Balance remaining** | £ 92,678.02 | **85.1%** | | | | |
| | | | | | | | |
| | **Match Funding attracted** | £ 22,365.00 | **20.5%** | | | | |

| **Applications refused after consideration** | | | | | | | |
|---|---|---|---|---|---|---|---|
| **PRN** | **Applicant** | **Base address** | **date of consideration** | **Amount requested** | **Project name** | | |
| **462/22** | Benview Early Years | 100 Bilsland Drive | 21/04/2023 | £890 | Community Yoga and COZ Ckub staff costs | | |
| **439/22** | Weekday WOW Factor | c/o LINKES, 200 Lincoln Avenue G13 3PP | 21/04/2023 | £3,540 | Daytime Discos | | |
| **422/19** | Hamiltonhill Claypits Local Nature Reserve | c/o The Grive, 182-184 Saracen Steet G22 5EP | 21/04/2023 | £6,720 | Feel Great on the Claypits staff costs | | |
| **302/22** | C7 City Reach | 100 High Craighall Road G64 1QF | 21/04/2023 | £8,012 | Community Family Fun Day and clear up projects | | |

as at 31 July 2020

| PRN | Applicant | Base address | Approval date | Award | Purpose | Match funding | CPP/GCC Priority |
|---|---|---|---|---|---|---|---|
| **404/22** | Gathering Ground Space Ltd | Old Basin House, 5 Applecross Street G4 9SP | 21/04/2023 | £9,658 | The Culture Kitchen | | |
| 459/22 | Open Gates | 7 Dawson Road Glasgow G4 9SS | 21/04/2023 | £8,437 | CHAP Pilot | | |
| 403/22 | PEEK | The Legacy Hub, 301 Speringfield Road G40 3LJ | 21/04/2023 | £10,810 | Street Play in Milton | | |
| | | | | | | | |
| | | Total amount refused | | £48,067 | | | |

**Accruals**

| PRN | Applicant | Base address | date of consideration | Amount returned | Project name |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |

**Ineligible applications received but not considered**

| PRN | Applicant | Base address | Date received | Amount requested | Reason |
|---|---|---|---|---|---|
| | | | | | |