Item 7

8th September 2023

Glasgow Community Planning Partnership

Canal Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

1. Introduction.

1.1 This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

2. Background.

2.1 Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Canal Area Budget for 2023/24 is £108,959.02

2.2 The Area Partnership has to date committed £16,281 (14.9%) from the 2023/24 Area Budget of which £970 (0.9%) has been committed under the Scheme of Delegated Functions.

2.3 A balance of £92,678.02 (85.1%) remains to be allocated by 31 March 2024.

Area Budget Applications.

3.1 Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

4. Applications dealt with under Delegated Functions

4.1 3 applications have been considered under delegated authority since the last Canal Area Partnership meeting held on 18 April 2023. Details of the applications are provided below.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Gala Day	Cadder Festival Group	Funding is requested to assist with the costs of the annual festival gala day on 26 August 2023.	Awarded £175 pro rata	Vulnerable People Culture and Leisure
Bus Hire	North Glasgow Community Food Initiative	To enable 70 people to attend a day trip to Helensburgh on 8th August 2023	Awarded £350	Culture and Leisure
Activities	Possobilities	To assist with the costs of face painters and 100 snack/refreshment packs for children at a football match	Awarded £295 pro rata	Culture and Leisure

		fundraiser on 10 September 2023 at The Perthshire Stadium.		

5. Recommendations

5.1 The Area Partnership is asked to:

(a) note the budget position for 2023/24; and

(b) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Lemon Acro Gymnastics Club Start Up Programme PRN 045/22	Consideration continued from meeting of 18th April 2023. Lemon Acro Gymnastics has successfully established itself at the Ashgill Recreation Centre with over 160 members of which 128 reside within ward 16. Classes for Parent & Toddlers, Nursery and pre school, beginners and Advanced takes place on Tuesdays and Fridays and fees for which fees are in the range of £3.50 to £6 dependent upon experience. 20% of attendees are boys, 35% from BME communities, 10% have a disability (sensory impairment/mute. ADHD, Autism). 4 coaches attend the sessions of which 3 are seeking either level 1 and/or 2 qualifications through a coach development programme. There is also a waiting list for adult gymnastics classes and there is	Youth Services and Employment (including Learning and Education) Culture and Leisure	£5,280	£4,780 Glasgow Life to consider a grant of £500 towards the cost of coaching sessions.	Refuse. Applicant to further develop the Business Plan to meet it's ongoing future plans and to seek assistance with regard to capacity building.

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	availability for hall hire to provide for this additional class. Funding is requested to purchase equipment to meet the needs of adult classes and to assist with the costs of the coach development programme. **Costs include:** 1 crash mat £900 2 Xpoles for adults @ £330 £660 2 Xpoles for adults @ £660 £1,320 2 x Level 2 coaching course £1,200 3 x level 1 coaching course £1,050 2 x First Aid courses £100 2 x Child and Wellbeing course £50				
High Park Primary School Residential Trip PRN 016/13	To assist with the costs of 24 P7 pupils and 5 staff members attending a residential course at Blairvadoch Outdoor Centre from 11th-14th September 2023 inclusive. Activities will include team games to build co-operation, den building using problem solving skills, canoeing and hiking. The school is seeking funding from other sources to	Youth Services and Employment (including Learning and Education) Culture and Leisure	£4,995	£1,000 Applicant has submitted a request for £1,500 from the Lord Provost Fund Parental contributions of £60 per child has	Approve an award of £1,000 in line with Area Budget maximum awards criteria for residential trips.

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	assist many of the parents who will find the cost beyond their means. **Cost includes:** Travel accommodation, meals and activities @£210 per pupil			only raised £240 to date from 4 children. GCC Budget Unit £500 A shortfall of £1,755 has been identified should further parental contributions not be paid	
Volunteer Tutor Organisation (VTO) Learning Hubs 2023 PRN315/22	The applicant is a key service in supporting children living in poverty and affected by the poverty related attainment gap. During the 2023/24 academic year VTO proposes to run 24 Learning Hubs in Glasgow, 8 of which will be based within the North West sector, to improve academic attainment, increase confidence, self esteem, engagement and motivation to learn. VTO works in partnership with primary schools, HSCP and those who operate community venues to ensure young people	Youth Services and Employment (including Learning and Education) Vulnerable People	£4,343.87 (city wide)	£1,447.93 (North-West Hubs) The following North West Area Partnerships to consider pro rata funding Hillhead (ward 11) - £361.98 Garscadden/ Scotstounhill (ward 13) - £180.99	Approve a pro rata award of £542.97

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	have more options for learning, particularly those who do not have access at home to books and educational games. The tutoring offered through the Learning Hubs and one-to-one home tuition, is a key additional level of support over and above that given to them by their schools. The Hubs provide a safe, exciting, engaging learning environment which is different from their classroom. 10 young people will access one to one tutoring by a trained Senior High School Pupil thereby creating a different learning setting and relationship which the young people thrive on. They are supported with homework where it is provided by the school, and with literacy and numeracy support in general. This relieves pressure at home and school and strengthens inter-community relationships where young people are relatable mentors whilst			Maryhill (ward 15) - £361.98	

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	providing Senior Pupils with the opportunity to give back to their community. Area Budget funding is requested to purchase new and improved resources for each Learning Hub Network, snacks/refreshments for each session and a budget of £30 per hub to enable the Senior Pupils to plan and host an end of term celebration party in December 2023 and March 2024. In ward 16 the Learning Hubs are identified as Highpark Primary, Saracen Primary and Possilpoint Community Centre. **Costs for North West Sector Include:** Rapid Reader Books for older Readers £403.59 Speakers x 8 £21.33 Brainbox (4yrs +) £173.33 Magnetic Letters £20.00 Junior Scrabble £53.33 Dobble £25.67				

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	Pack of 100 dice £2.67 Junior Monopoly £22.67 Games time/timetables £60.00 Maths comprehension box £60.00 Upwords £29.33 Snacks and Juice @£42 x 8 HUBS £336.00 End of term parties @£15 x 2 x 8 HUBS £240.00				
Hawthorn Housing Co-operative Community ESOL PRN 285/23	Funding is requested to support the delivery of a ten-week course of ESOL beginner classes in partnership with Glasgow ESOL Forum for 10 local people from mid-September to end of November 2023, excluding the October school holiday week. The classes will support community members, where English is their second language and are struggling with isolation and/or poor mental health due to communication issues, to (a) communicate more effectively, allowing them to increase confidence and develop new	Vulnerable People	£1,500	£1,000 Glasgow ESOL Forum will contribute £500	Approve an award of £1,000.

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	skills and (b) be able to build relationships, make friends and develop a supportive social network. The basic English course will be held in the offices of Hawthorn Housing Co-operative each Thursday from 10am to 12 noon. 8 people from Possilpark have signed up to attend with another 2 to each confirm a place. The class will thereafter be evaluated to determine the next level of course required for which funding will be sought from other sources. The nearest ESOL class is held at Rosemount Lifelong Learning Centre and is fully booked with a waiting list for places. Glasgow Kelvin College is unable to provide ESOL classes at this time due to funding and capacity restraints. **Cost includes:** Ten week programme of ESOL class for 10 people with tutor and resources £1,500				

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Lambhill Stables Christmas Fayre 2023 PRN 394/18	Funding is requested to support the applicant's annual Christmas Fayre to be held on Saturday 2nd December from 11am to 4,30pm providing activities and snacks/ refreshments. <u>Activities include</u> Live Reindeer, Santa's Grotto with free gifts for children (funded by donations and the Glasgow Care Foundation), Carol singing by local primary schools, Xmas make and take decorations, arts & crafts, Raffle and Tombola stalls, promotional stalls for local groups and organisations to advertise their activities and raise funds through the sale of their own products i.e. Knitting Group, Arts Club, etc. Free food will be distributed to 500 children and the applicant will	Thriving Places Culture and Leisure Vulnerable People	£6,000	£5,000 Match funding to be determined from Glasgow Care Foundation and local donations specific to the purchase of free gifts for children from Santa's Grotto	For consideration Condition to be added to any award that the final programme and detailed income and expenditure account to be submitted to the Chair for approval.

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	consult on the topic of 'What would make Lambhill Stables better for you?' as well showcase its annual programme of activity sessions to the wider community to encourage greater participation locally. The event will be publicised widely throughout the area. **Indicative costs include:** Materials for 2 groups £200 Live Reindeer £1,500 Food/refreshments for 500 children £800 Staff costs to support event £1,600 Hire of facilities £300 Arts & Crafts materials £300 Publicity flyer design and Printing £300 Free gifts from Santa £1,000				
Possilpark People's Trust Possilpark Loves	Funding is requested to support the costs of a participative Christmas Festival programme for local residents of Possilpark/ Ruchill and its environs. The	Thriving Places Vulnerable People	£19,000	£8,000 Funding contributions pending of	For consideration Condition to be added to any award that the final programme and detailed

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Christmas PRN 121/18	proposed 2 day event will build on the strong partnerships developed locally that have made the last few successful annual xmas events beneficial for local people. Proposed activities include: Lantern design workshops by BOOM! Community Arts to support a procession through central areas of Possilpark; A fully lit xmas tree as a focal point of the procession, Creation of memorial baubles and sponsored lights for community members to celebrate the lives of loved ones; 2 day Santa procession through local neighbourhoods; Xmas celebration at Possilpoint Community Centre with activities including Santa's Grotto; craft workshops, circus performers, musicians and food/refreshments; and pop-up engagement events	Culture and Leisure		£6,000 from Possilpark BID for a fully lit Christmas Tree and £5,000 in kind costs from local groups/ organisations	income and expenditure account to be submitted to the Chair for approval

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	at Millenium Square, St Matthews Centre and Possilpark Parish Church. **Indicative costs include:** 2 days Santa tour (staff and materials) £2,000 Face painting, inflatables, art workshops £3,550 hire of venues, transport and staff £970 volunteer costs £200 Catering and consumables £800 Promotional materials/ health and safety costs £480				
Milton Community Council Annual Christmas event PRN 214/18	To assist with the costs of the annual Milton Christmas event to be held on Saturday 26th November 2023 at Liddlesdale Square. The local Events Group will work in partnership with others to design and deliver a festive programme that will encompass the switching on of the Cjhristmas Tree lights and take account of	Vulnerable people Thriving Places Culture and Leisure	£4,100	£3,000 Contribution of £1,000 from Allied Vehicles pending.	For consideration Condition to be added to award that the final programme and detailed income and expenditure account to be submitted to the Chair for approval

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	popular activities that have wider community benefits. In kind contributions and donations will be sought to enhance the programme of family activities. **Indicative costs include:** Sessional Santa @£12.75 p/h £200 Reindeer and Sleigh hire £750 Christmas costume and Solar lights £675 Activities/refreshments £1,000 Advertising banner £200 Digital camera, photo printer and printing support items £1,275				