**Appendix 1**

# Carriageway Inlay

| Approval Date | Con-tractor | Street | Limits | Treat-ment | Area (sqm) | Estimated Spend | Complete on Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17/11/2022 | Gartcraig | St Mungo's Avenue | TBC | 60mm Inlay | 5500 | £80,000.00 | £91,681.60 | £91,681.60 | | Y | Works Done January 2023 |
| 17/11/2022 | Gartcraig | Old Dumbarton Road | TBC | 60mm Inlay | 3200 | £32,000.00 | | £32,000.00 | | | New Year's Programme |
| 17/11/2022 | Gartcraig | Yorkhill Street | TBC | 60mm Inlay | 3750 | £59,000.00 | | £59,000.00 | | | New Year's Programme |
| 17/11/2022 | Gartcraig | Haugh Road | TBC | 60mm Inlay | 4100 | £67,000.00 | £59,181.50 | £59,181.50 | £59,181.50 | Y | Complete GCC 2022/23 |
| 17/11/2022 | Gartcraig | Kelvinhaugh Street | TBC | 60mm Inlay | 3250 | £55,000.00 | | £55,000.00 | | Y | New Year's Programme |
| | | | | **Total** | **19800** | **£293,000.00** | **£150,863.10** | **£296,863.10** | **£59,181.50** | | |

# Footway Surfacing

| Approval Date | Con-tractor | Street | Limits | Treat-ment | Area (sqm) | Estimated Spend | Complete on Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17/11/2022 | External | St Vincent Crescent | Feasibility study / localised repairs | TBC | TBC | £54,000.00 | | £54,000.00 | | | |
| 17/11/2022 | External | St Vincent Street | Footway various improvements | TBC | TBC | £5,000.00 | | £5,000.00 | | | |
| 17/11/2022 | External | Sauchiehall Street | Footway various improvements | TBC | TBC | £42,000.00 | | £42,000.00 | | | |
| 17/11/2022 | External | Hill Street | Hill Street to Renfrew Street (Localised Repairs to private stairs) | TBC | TBC | £3,100.00 | | £3,100.00 | | | |
| 17/11/2022 | External | West Graham Street | West Graham Street to Dalhousie Street (localised repair to stair link) | TBC | TBC | £13,874.00 | | £13,874.00 | | | |
| 17/11/2022 | External | Midland Street | Footway improvements (bollards etc) | TBC | TBC | £20,000.00 | | £20,000.00 | | | |
| | | | | **Total** | **TBC** | **£137,974.00** | **£ -** | **£137,974.00** | **£ -** | | |

# Drainage Works

| Approval Date | Con-tractor | Street | Limits | Treat-ment | Area (sqm) | Estimated Spend | Complete on Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17/11/2022 | External | Various | Various | Deep Clean Gullies / Pipes | N/A | £65,000.00 | | £65,000.00 | | | |
| | | | | **Total** | **N/A** | **£65,000.00** | **£ -** | **£65,000.00** | **£ -** | | |

# Misc. Works

| Approval Date | Con-tractor | Street | Limits | Treat-ment | Area (sqm) | Estimated Spend | Complete on Site | Projected Spend | Certified | Substantial Completion | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17/11/2022 | External | Various | Various | Cobble Repairs | N/A | £96,000.00 | | £96,000.00 | | | |
| | | | | **Total** | **0** | **£96,000.00** | **£ -** | **£96,000.00** | **£ -** | | |