Item 3

2nd November 2022

Glasgow City Council

Finance and Audit Scrutiny Committee

Report by Director of Financial and Business Services

Contact: Laura Heggie, Tel: 07900 706 863

CAPITAL INVESTMENT PROGRAMME ANNUAL PERFORMANCE REPORT 2021/22

Purpose of Report:

To provide the Committee with an update on the performance and achievements of the projects that form part of the Council's Capital Investment Programme, as documented in the Capital Investment Programme Annual Performance Report for 2021/22.

Recommendations:

The Committee is asked to note the Capital Investment Programme Annual Performance Report for 2021/22.

Ward No(s): Citywide: ✓

Local member(s) advised: Yes ☐ No ☐ consulted: Yes ☐ No ☐

***PLEASE NOTE THE FOLLOWING**:*

Any Ordnance Survey mapping included within this Report is provided by Glasgow City Council under licence from the Ordnance Survey in order to fulfil its public function to make available Council-held public domain information. Persons viewing this mapping should contact Ordnance Survey Copyright for advice where they wish to licence Ordnance Survey mapping/map data for their own use. The OS web site can be found at <http://www.ordnancesurvey.co.uk> "

If accessing this Report via the Internet, please note that any mapping is for illustrative purposes only and is not true to any marked scale

1. Introduction

1.1 The Capital Investment Programme Annual Performance Report (APR) continues to showcase the performance and achievements of capital programmes and projects.

1.2 The full report for 2021/22 is attached at Appendix 1 and is available on the Council's website.

1.3 The APR provides details of:

- the strategic need for capital investment;
- the governance arrangements for the Programme;
- the scale, scope and performance of the Programme;
- Programme expenditure and funding sources;
- the key achievements and the benefits realised by projects in 2021/22;
- programme management and governance activities, and
- capital investment priorities for 2022/23.

1.4 The report demonstrates that, despite continued external challenges, capital projects are providing a range of benefits to the citizens, visitors and businesses of Glasgow. These benefits directly contribute to the seven priority themes within the Council's Strategic Plan 2017 to 2022 and the APR is structured to present details of how projects have contributed to these themes. In addition, the report showcases examples of how capital investment is delivering environmental benefits.

2. Policy and Resource Implications

Resource Implications:

Financial:	There are no new financial implications.
Legal:	There are no new legal implications.
Personnel:	There are no new personnel implications.
Procurement:	There are no new procurement implications
Council Strategic Plan:	The Capital Investment Programme relates to each of the seven cross-cutting themes in the Council Strategic Plan 2017 to 2022.
Equality and Socio-Economic Impacts: *Does the proposal support the Council's Equality Outcomes 2017-22?*	No proposals are contained within the report.

What are the potential equality impacts as a result of this report?	No new direct impacts.
Please highlight if the policy/proposal will help address socio economic disadvantage.	No proposals are contained within the report.
Sustainability Impacts:	
Environmental:	The report sets out environmental benefits realised through capital investment
Social, including Opportunities under Article 20 of the European Public Procurement Directive:	The report sets out social benefits realised through capital investment.
Economic:	The report sets out economic benefits realised through capital investment.
Privacy and Data Protection impacts:	No new direct impacts.

3. Recommendations

3.1 Committee is asked to note the Capital Investment Programme Annual Performance Report for 2021/22.