Item 10

11th November 2022

Glasgow Community Planning Partnership
Newlands Auldburn Area Partnership

Report by Director of Community Empowerment and Equalities
Contact: Patricia Boyce Telephone: 0141 276 9884

AREA BUDGET 2022/23 – APPLICATIONS FOR FUNDING

Purpose of Report:

This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Recommendations:

The Area Partnership is asked to:

Approve:

1) the recommendations on Area Budget applications, as detailed in Appendix 1.

Note

2) note the current budget position for 2022/23 as detailed in Appendix 2

Introduction.

1. The Area Budget is part of the Glasgow Communities Fund. Funds are provided by Glasgow City Council (GCC) with decisions on applications made by the Glasgow Community Planning Partnership's 23 Area Partnerships. The 2022/23 Area Budget allocations were agreed by GCC's City Administration Committee, as part of a three-year package of funding, on 12th March 2020.

2. The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. The budgets are intended to be used to provide grants to local community and voluntary organisations to provide services that will help to achieve the Area Partnership's local priorities and Glasgow City Council's/Glasgow Community Planning Partnership's objectives. Area Partnerships can also provide financial support to Council services and partner organisations but only if the proposal demonstrates a fit with local priorities, the involvement of local communities and is additional to their core remit.

2022/23 Area Budget Allocation

4. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Newlands Auldburn Area Partnership for 2022/23 is £66,248.48

5. This report provides details on: the funding allocated to date and recommendations on current applications for Area Budget funding.

Area Budget Expenditure to date

6. To date, Newlands Auldburn Area Partnership has committed a total of £43,426 (66% of the budget) to various projects providing a service in the Ward, leaving a balance of £22,822.48 (34%) yet to be allocated.

7. Appendix 2 provides details of projects approved to date

Area Budget funding applications.

8. Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined earlier in this report. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant. The Area Partnership is asked to consider the applications and the recommendations offered.

Recommendations

9. Newlands Auldburn Area Partnership is asked to:

   a. approve the recommendations on Area Budget applications, as detailed in Appendix 1.
   b. note the current budget position for 2022/23 as detailed in Appendix 2

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priorities	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
St Convals Parent Council - Residential Trip **PRN: 169/22**	Funding is requested towards the cost of 25 Primary 7 aged pupils attending Blairvadich Outdoor Learning Centre from 14th to 18th November The children will get to engage in experiences such as paddle sport, cycling, climbing, orienteering and hillwalking Outdoor learning experiences such as those on offer on this trip support the development of interpersonal skills, teamwork skills and also promote the health and wellbeing of the children, increasing confidence and allowing new friendships to form. **Purpose of Grant:** - Residential (£6,000)	Services for Youth and Young People Vulnerable People	£6,000 **Match Funding:** Pending: - £4,500 (Applicant) Confirmed: - £500 (Lord Provost Grant)	£1,000	**Approve £1,000**
The Jimmy Dunnachie Family Learning Centre Positive Partnership Programme **PRN: 141/21**	Funding is requested towards the cost of delivering the positive partnership programme which aims to empower children & families to make positive changes in their relationships with food by offering opportunities to develop skills by growing their own fruit & veg and cooking healthy nutritious meals Children will form a working party along with	Vulnerable People Services for Youth and Young People	£6,500 **Match funding:** - In kind staffing costs	£6,500	**Approve £6,500**

	staff & members of the local community to plan and design an area for food growth and development within the garden area. With plans for raised beds, planters and a small polytunnel to be installed within the nursery garden and a mobile kitchen would be purchased, this will enable an abundance of rich learning associated with food preparation, cooking and eating together across all playrooms and also opportunities for the local community to be involved in the cooking of the food. **Purpose of Grant:** - larder fridge, lockable cooker table, mini oven, baking accessories (£1,750) - mobile green house, gardening equipment (£1,750) - outdoor footwear (£500) - waterproof outdoor outfits (£1,000) - Raised planters (£1,500)				
Mansewood Community Centre – Activity Costs **PRN: 371/17**	Funding is requested towards the cost of attending the theatre royal for around 49 residents who reside within Mansewood on Friday 2nd December at 5pm The pantomine is an opportunity to bring families together, thus improving mental health & wellbeing **Purpose of Grant:** - Bus Hire (£250)	Vulnerable People Services for Youth and Young People	£1,250 **Match funding:** - £250 (Applicant)	£1,000	**Approve £1,000**

	- Theatre Tickets (49) (£1,000) -				
Early Years Scotland – Stay, Play and Learn **PRN: 131/22**	Funding is requested towards the cost of establishing a Stay Play and Learn Service operating Monday - Thursday from 9.30 - 1.30pm, within Pollokshaws Community Hub Nov-March 2022 A total of 25 children and their Parents will participate within the sessions aimed developing skills as well as bonding with Children and engaging with other Families in enjoyable new experiences and all sessions are free of charge, supporting those most vulnerable families **Purpose of Grant:** - Venue Hire - Nov 22 - March 23 (£5,120) - Marketing/Banners (£500) - Printing costs (£164) - Sessional staff costs (£1,460)	Vulnerable People Service for youth and young people	£7,244 **Match Funding:** - £2,560 (Pollok-shaws Hub)	£4,684	**Approve £4,684**
Pollokshaws Area Network – Pollokshaws Activities **PRN: 033/17**	Funding is requested to support the costs of providing activities ranging from cookery classes, drop in style digital learning as well as community gardening to name but a few activities aimed at alleviating some of the suffering caused by the cost of living crisis & fuel price hike **Purpose of Grant:**	Vulnerable People Community Developments	£6,212 **Match Funding:** - £500 (Glasgow Mental Health & Well- being	£5,712	**Approve £5,712**

	- sessional costs 6 x16hr cookery courses @ £25 per hour (£2,400) - 36 x slow cookers @ £32 per item (£1,152) - digital sessions 40 hrs over 4.5 mths @£30 per head (£1,200) - 48 x treated sleepers @£20 per item (£960) - Ingredients for meals at drop-in and cookery classes (£500)		fund)		
Active Schools - Holyrood Cluster – Extra Curricular Activity **PRN: 194/22**	Funding is sought for running extracurricular activity in schools to increase physical activity and participation in sport. The funding will be for activity during January – March 2023 and will include swimming, basketball, cricket, gymnastics, football, karate, rugby and tennis with a reach of 400 children across four schools. **Purpose of Grant:** - 40 hours coaching Holyrood, St Alberts, St Convals, St Mirins Primaries - Suppliers of coaching is dependent on the sport, hourly rate between £15-20 per hour)	Vulnerable People Services for Youth and Young People	£3,200 **Match funding:** - In kind Staffing costs - In kind Let hire	**£800** - (total costs £3,200)	**Approve £800** - This award is pro-rata with the following Area Partnership: - Pollokshields - Southside Central - Linn

Appendix 2

Newlands Auldburn Area Budget 2022/23

2021/22 Area Partnership Budget	**£66,248.48**
20th January 2022	£2,000
9th June 2022	£18,116
11th November 2021	£20,135
Delegated Authority	£3,175
Total Allocated **Budget Remaining**	**£43,426** **£22,822.48**

Organisation	**Date Approved**	**Amount Awarded**	**Purpose of Grant**
St Vincent's Primary School - Residential Trip **PRN: 330/12**	20 January 2022	**£2,000**	To support the cost of 27 Primary 7 pupils attending a residential to Glencoe Outdoor Centre in May 2022
Allsorts - Barge Trip **PRN: 005/22**	May 2022 Delegated Authority	**£385**	To support the cost of a Barge Trip at Seagull Trust in Kirkintilloch for Young Vulnerable Adults and Parents/ Carers all of whom are socially isolated
Pollok-shaws Heritage Group - Website Renewal **PRN: 355/21**	May 2022 Delegated Authority	**£500**	To support the cost of upgrading the group's website in order to promote Heritage within Pollokshaws
St Conval's Parent Council – Bringing	May 2022	**£500**	To support the cost of inviting Hopscotch Theatre Company

the theatre to St Conval's Primary School Pupils **PRN: 020/22**	Delegated Authority		to put on two performances for the School Children
Newlands & Auldhouse Community Council – Auldhouse Community Lunch **PRN: 003/22**	May 2022 Delegated Authority	**£440**	To support the cost of piloting a community lunch for an estimated 30 local residents
Friends of Newlands Park – Park and Community Development Plan **PRN: 151/21**	9 June 2022	**£2,716**	To support the cost of resources for planned community events within the Park working in partnership with local groups within the area that includes: Scouts, Guides, Local Schools, Churches, Choirs and Arts Organisations
GCC Education Services – Active Schools Co-ordinator/St Paul's & Hill Park High School – Asylum Seeker and Refugee Youth Football Programme **PRN: 044/22**	9 June 2022	**£1,000**	To support the cost of providing free weekly football training sessions for Asylum Seeker and Refugee Pupils who attend Hillpark, St Pauls and Rosshall Secondary Schools
Glasgow's Golden Generation - The David Cargill Centre – Dementia Friendly Toilet Cubicles **PRN: 016/22**	9 June 2022	**£2,580**	To support the cost of installation of dementia friendly bathrooms with accessible adaptations such as LED Lighting, specialist flooring, heating, alarm cords, grab bars and specially adapted sinks and hand dryers
Carnwadric WIN Project – Additional Support Post Covid **PRN: 268/21**	9 June 2022	**£5,820**	To support the cost of piloting weekly fun activity sessions for those most vulnerable children within the local community, many of whom have experienced poor mental health as a result of the pandemic
Carnwadric Church - Helping	9 June 2022	**£6,000**	To support the continuation of the Foodbank that was

Hands Community Foodbank **PRN: 044/21**			initiated by members of the Carnwadric Church in October 2020 in response to community requests for support during the Pandemic
Pollokshaws After School Service - Bus Trip **PRN: 129/18**	July 2022 Delegated Authority	**£350**	To support the cost of holiday club day trip during the summer 2022 for 36 children to Culzean Castle
Carnwadric WIN Project – Bus Trip **PRN: 032/17**	July 2022 Delegated Authority	**£500**	To support the cost of a trip to Blair Drummond Safari Park on the 20th July 2022 free for local Families with an anticipated 63 local residents
Police Scotland – Hillpark Secondary School Summer Activity Programme **PRN: 085/22**	July 2022 Delegated Authority	**£500**	To support the cost of a trip to Island of Arran for identified Vulnerable Young People from Hillpark Secondary who reside within the Arden area in July 2022
Newlands and Auldhouse Community Council – Auldhouse Community Lunch **PRN: 003/22**	2 September 2022	**£1,000**	To support the costs of a community lunch club for around 30 residents twice a month within the Scout Hall within Auldhouse
Go Connect at Glenoaks Housing Association – Go Connect Telephone Befriender Project **PRN: 465/18**	2 September 2022	**£5,260**	To support the cost of providing a Befriending Service for those most Vulnerable Residents within Arden in order to re-engage with them and encourage participation in a broad range of planned up and coming activities
Police Scotland – Hillpark Secondary School Activity Programme	2 September 2022	**£4,000**	To support the cost of engaging identified Young People within a programme of out of School activities, aimed at maintaining good relationships with those most Vulnerable

PRN: 085/22			Young People
The Village Storytelling Centre – On Our Doorstep: The stories that matter to us **PRN: 454/19**	2 September 2022	**£6,625**	To support the cost of delivering the “On Our Doorstep Project” aimed at improving Children/Young People’s connection to their community, sense of place and towards increasing wellbeing & understanding of the gifts (and their community) have to offer
Tinto Primary School – P7 Residential Trip **PRN: 041/22**	2 September 2022	**£1,000**	To support the costs of 39 P7 aged Young People attending a 5-day outdoor residential to Ardentinny in November 2022
Heartstone - Faces of Kabul Satellite Exhibition **PRN: 152/22**	2 September 2022	**£2,250**	To support the cost of the production/presentation of a satellite 40 image portable version of “Faces of Kabul” a photodocumentary exhibition