Shettleston Area Budget 2022/23

	General Projects
2022/23 ALLOCATION	**£ 72,339.00**
Amount committed on 27th January 2022	£ 1,950.00
Amount committed on 16th June 2022	£ 18,536.00
Amount committed on 6th October 2022	£ 22,782.00
Delegated Authority - March 2022	£ 500.00
Delgated Authority -	
Delegated Authority -	
Returned Funds	
Total committed	**£ 43,768.00**
BALANCE	**£ 28,571.00**

Organisation	Amount awarded	Amount Processed	Approval Date	Purpose of grant
Playschemes				
Glasgow Womens Aid - Gina Wade	£ 390.00	£ 390.00	27 January 2022	Spring Award
Glasgow Womens Aid - Gina Wade	£ 1,365.00	£ 1,365.00	27 January 2022	Summer Award
Glasgow Womens Aid - Gina Wade	£ 195.00	£ 195.00	22 April 2021	October Award

Community/Voluntary Organisations				
Shettleston Community Growing Project	£ 500.00	£ 500.00	DA - March 2022	Compost and plants for community garden
Greyfriars Pipes and Drums	£ 120.00	£ 120.00	16 June 2022	New uniforms
Say Women	£ 7,234.00	£ 7,234.00	16 June 2022	Refurbishment costs
Shettleston Housing Association	£ 3,948.00	£ 3,948.00	16 June 2022	Shettleston community centre consultation
ACVC Hub	£ 1,536.00		06 October 2022	Woodworking sessions veterans
Auchenshuggle/Tollcross Community Council	£ 647.00		06 October 2022	Purchase storage unit for litter picking equip
Baillieston Community Care	£ -	£ -	06 October 2022	Drop in cafe at Parkhead Schoolhouse
Community Events Scotland	£ -	£ -	06 October 2022	Fireworks display at Glasgow Fort
East End Senior Citizens Club	£ 1,635.00		06 October 2022	Purchase equipment and Christmas lunch
Mount Vernon Bowling and Tennis Club	£ 7,000.00		06 October 2022	Replacing floodlighting with LED lights
Parkhead RTO	£ 1,391.00		06 October 2022	Activities for elderly people
Shettleston Community Growing Project	£ 5,473.00		06 October 2022	Purchase outdoor equipment & defibrillator
Services/Partner Organisations				
Quarrybrae Primary School	£ 7,234.00	£ 7,234.00	16 June 2022	Outdoor play
Wellshot Primary School	£ 1,000.00		06/10/2022	Residential trip to Blairvadach in December 2022
NRS	£ 4,100.00		06 October 2022	Festive Lighting
Returned Funds				
Total Budget	**£ 72,339.00**			
Total committed	**£ 43,768.00**	**£ 20,986.00**		
Balance Unallocated	**£ 28,571.00**			