Item 7

24th November 2022

Glasgow Community Planning Partnership

Shettleston Area Partnership

Report by Director of Community Empowerment and Equalities

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2022/23 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Shettleston Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23 as detailed in Appendix 1

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 2.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Shettleston Area Partnership for 2022/23 is £72,339.

3. The Area Partnership has committed £43,768 from the 2022/23 Shettleston Area Budget, of which £500 was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of **£43,768 has been committed** to date to various projects serving the area, leaving a balance of **£28,571 yet to be allocated**, as detailed in Appendix 1.

Area Budget Applications

5. **Appendix 2** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to

   (1) note the budget position for 2022/23 as detailed in Appendix 1; and

   (2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 2.