Item 11

15th November 2022

Glasgow Community Planning Partnership

Govan Area Partnership

Report by Director of Community Empowerment and Equalities
Contact: Toiny Monaghan Telephone: 07785520234

Govan Area Budget 2022/23 – Applications for Funding

Purpose of Report:

To provide members with details of:

1. the current Area Budget position for 2022/23;
2. applications considered under Delegated Functions; and
3. to consider recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the current budget position for 2022/23;
(2) note the applications considered under Delegated Functions; and
(3) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Govan Area Partnership for 2022/23 is £90,148.56

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. Area Budget Expenditure to Date

3.1 To date, Govan Area Partnership has committed a total of £80,459.56 (89.3%) of the budget) to various projects providing a service in the Ward, leaving a balance of £9,689.00 (10.7%) yet to be allocated.

4. Applications dealt with under Delegated Functions

4.1 Three application(s) received since the last meeting of the Area Partnership were considered under Delegated Functions. Details of these application(s) are provided below:

Applicant/ Project Title	Project Description	Amount Requested	Decision
Walmer Crescent Association - Cessnock Lane improvement project and preparation for potential lane resurfacing	To assist with the costs of clearing Cessnock Lane for resurfacing and purchasing plants.	£500	Awarded £500
Linthouse Monday Club - Senior Citizens into the 21st Century	To assist with the costs of a day trip to Helensburgh.	£400	Awarded £400
The Piano Project - Building Mezzanine level storage for piano parts in our Govan Piano Recycling Workspace	Upgrade to storage facilities.	£500	Awarded £500

5. Area Budget funding applications.

5.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5.2 Appendix 1 provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g., to purchase equipment).

6. Recommendations

6.1 Govan Area Partnership is asked to

1) note the budget position for 2022/23;
2) note the applications considered under Delegated Functions; and
3) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Appendix 1

Govan Area Partnership Applications 2022/23

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Make Do and Grow CIC – A Govan Christmas PRN 210/21	Towards the costs to deliver a community led Christmas event at Govan Cross on Saturday 10th December. Last year a number of local groups and residents worked collaboratively to deliver a successful Christmas event. This year a working group consisting of Make Do & Grow CIC, Friends of Elder Park, the Glasgow Barons, Govan & Linthouse Parish Church, Together for Childhood Govan (NSPCC) and Sunny Govan, SWG3, Govan Stones will work together to plan and deliver the event. Leading up to Saturday's event, there will be arts workshops for schools and local community groups to create Christmas lanterns and decorations. Other planned activities include; grotto for Santa at Govan Cross, a Zero Waste Christmas market, family activities at Govan and Linthouse Parish church, street performers,	Thriving Places, Vulnerable People, Environment	£6,500 Match funding: £2,000 – Glasgow Barons local music (confirmed) £2,500 – Community and Resilience Fund (confirmed)	£2,000	Consider award of £2,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
	school choirs, live radio stalls, and small brass groups and bands. Funding requested will cover the following costs; £750 – community arts workshops and schools' engagement – four sessions and materials (Make Do and Grow, SWG3 and partners) £600 – on street performer and face painter (multiple individuals through community connection) £400 – outdoor event operations, electrician and first aid for full day (Amvale First Aid) £250 – Printed flyers and multilingual posters, including translations.				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Tea in the Pot – Tea in the Pot Loves Christmas PRN 396/19	Funding is requested towards the costs to run a Christmas Fayre on Saturday 26th November, McLeod Hall, The Pearce Institute. Tea In the Pot provides a drop-in and support service for women, especially those who are or feel isolated in a safe and relaxing atmosphere. Support services includes advocacy, mental health walks around local area, yoga, welfare rights, sewing/crafts classes, including events where women can meet up and share skills. Activities for the Fayre will include children's letters to Santa, Christmas photography backdrop where children can get their photos taken, arts and crafts stall to purchase Christmas gifts, face painting and sweets for children, and a Tombola stall. Breakdown of costs: £175 – venue hire (5hrs @ £35 p/hr) – Pearce Institute £100 - materials for Christmas sprays (The Soapery) £120 – face painter - 4hrs @ £30 p/h	Vulnerable People; Thriving Places	£495 Match funding: n/a	£495	Consider award of £495

	£30 - advertising of event (Yes Printing) £40 - Christmas back drop for photos plus face paints £30 - sweets for Kids				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Tuesday Friendship Club – TFC Community Project PRN 168/22	The project is requesting funding to pilot an in-house social activity programme, providing live music, live acts singers/musicians from 8th December to 30th March 2023. The project will also provide a warm meal for participants during sessions. Due to financial hardship members are not able to pay for this service. The project operates every Thursday evening from 6pm to 9pm and support about 80-120 adults with Additional Support Needs(ASN) providing support for its members to help reduce social isolation and encourage integration to improve their quality of life. The service offer confidence building activities, life skills, and educational element to empower its members. Breakdown of costs: £540 – food provision (Food at the Fairfield) £900 – musicians (MK entertainment) £700 – volunteer costs to cover public transport for 16 volunteers.	Vulnerable People; Thriving Places	£2,140 Match funding: n/a	£2,140	Consider award of £2,140

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
The Piano Project CIC – Repair and Restoration of Public Pianos in Govan PRN 212/22	Funding is being requested towards the costs to repair and restore public Pianos located within Govan ward. The process is scheduled to start late November. The aim is to bring these instruments into good playing condition following a period of inactivity and lack of regular tuning and maintenance and due to Covid-19 restrictions. One of the Piano installed at the QEUH has been in storage since 2020. Locations: 1) Zone 12 – Children Hospital 2) Main Foyer – QEUH 3) The Pearce Institute 4) GalGael Trust	Thriving Places; Environment	£1,400 Match funding: £250 – Arnold Clark Community Fund £150 – cash donation to the Piano Project	£1,000	Consider award of £1,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Impact Arts Ltd Craft Café Govan – Craft Café widening our reach to respond to the effects of cost-of-living crisis for over 60's PRN 426/13	Funding is requested towards the costs to deliver 7 weeks art workshop sessions with the 60+ to produce a newsletter edition that will focus on coping with the cost-of-living crisis and techniques for cost saving. The project will be delivered from 2nd January to 20th February 2023. The content of the newsletter will contain practical ways to safe costs, sending message of hope, showcasing their artwork, and sharing their skills and encourage other elderly members within the Govan community to participate in creative artwork. Purpose of funding: Workshop materials - £500 (Amazon) Printing cost of newsletter - £500 (Nettle Printers) Staff support - £3,600 (Impact Arts) Creative Tutor £160 a day x 12 days = £1,920 - Creative Assistant £140 day x 12 days = £1680	Vulnerable People, Thriving Places	£7,466 Match funding £1,066 – Impact Arts (in-kind support management and back-office support) £1,000 – Impact Arts (in kind support graphic design support) £800 – Elder Park Housing Association (in kind support distribution costs)	£4,600	Consider award of £4,600

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Loop Theatre CIC – Glorious Govan Legacy PRN 077/22	Funding is requested towards the cost to deliver a 28-week drama/ performance workshops for 16 adults with Additional Support Needs (ASN) from September to March 2023, The Pearce Institute.	Vulnerable People; Thriving Places	£11,617.76 Match funding: £2,940 – applicant own reserves (confirmed)	£8,677.76	Reject - £8,677 Application was considered and continued at last meeting of the AP, and in line with Area Budget guidance, funding will be retrospective. Project advised to submit future application.
ACVC Hub – Woodworking for Veterans: carving, burning, and engraving PRN 140/22	To purchase equipment, woodwork material including staff costs to deliver new woodworking workshops for the veterans of the armed forces. The 20-week project is scheduled from 5th October 2022 to 29th March 2023 at Unit 4, Moorpark Industrial Estate, Ibrox. The sessions will take place every Wednesday from 10am to 3.30pm. There will be 83 participants in total from Govan (45), Shettleston (20) and Cardonald (18).	Vulnerable People; Thriving Places	£20,129.16 Match funding: £3,000 – Veterans Foundation (confirmed) £2,656 - Soldiers Charity (pending)	£13,673.16 Funding request to be considered on a pro rata basis with; Shettleston AP - £1,536 Cardonald AP - £1, 408	Reject - £8,515 (pro rata) Application was considered and continued at last meeting of the AP, and in line with Area Budget guidance, funding will be retrospective. Project advised to submit future application.