Baillieston Area Budget 2022/23

Appendix 1

	General Projects
2022/23 ALLOCATION	**£ 63,838.00**
2021/2022 CARRY FORWARD	
TOTAL ALLOCATION	**£ 63,838.00**
Amount committed on 18th January 2022	£ 2,665.00
Amount committed on 7th June 2022	£ 13,460.00
Amount committed on 30th August 2022	£ 20,922.00
Amount committeed on	
Delegated Authority - June 2022	£ 500.00
Delegated Authority - July 2022	£ 496.00
Delegated Authority - August 2022	£ 500.00
Delegated Authority - September	£ 500.00
Funds returned	
Bannerman Playscheme	**£ (370.00)**
Total committed	**£ 38,673.00**
Budget allocation	**£ 63,838.00**
Total committed	**£ 38,673.00**
BALANCE	**£ 25,165.00**

Organisation	Amount awarded	Amount Processed	Approval Date	Purpose of grant
Playschemes				
Bannerman	£ 1,665.00	£ 1,665.00	18 January 2022	Playscheme operating costs
Bannerman	£ 496.00	£ 496.00	1 July 2022 (DA)	Venue hire costs
Community/Voluntary Organisations				
Baillieston St Andrew's Church	£ 500.00	£ 500.00	1 June 2022 (DA)	Bus hire costs and high tea
Baillieston Community Care	£ -	£ -	07 June 2022	New flooring at Bealach House
Baillieston Credit Union	£ 2,640.00	£ 2,640.00	07 June 2022	Website upgrade
Ceann Creige Hurling and Camogie Club	£ 993.00	£ 993.00	07 June 2022	Residential, team strips, schools sessions
Easterhouse FA	£ 348.00	£ 348.00	07 June 2022	Hire costs for a trial girls team
Easterhouse FA	£ 787.00	£ 787.00	07 June 2022	Training balls, bibs and match balls
Greyfriars Pipes and Drum	£ 120.00	£ 120.00	07 June 2022	New uniforms
The Tuesday Club	£ 500.00	£ 500.00	1 August 2022 (DA)	Bus hire costs and lunch
Community Events Scotland	£ -	£ -	30 August 2022	Glasgow North East Fireworks Display 2022
Garrowhill Senior Citizens	£ 550.00	£ 550.00	30 August 2022	2 bus trips to Lanark and Largs
Glasgow Girls Club	£ 5,420.00	£ 5,420.00	30 August 2022	Baillieston strong girls club
Loop Theatre	£ 5,712.00	£ 5,712.00	30 August 2022	Bealach House singing memories project
The Halliday Foundation	£ 6,000.00	£ 6,000.00	30 August 2022	Pop up panties in Wellhouse & Glenburn
The Indigo Childcare Group	£ 3,240.00	£ 3,240.00	30 August 2022	Outdoor Learning Resources
Baillieston St Andrew's Church	£ 500.00		1 September 2022 (DA)	Bus hire costs and afternoon tea
Services/Partner Organisations				
Garrowhill Primary School	£ 1,000.00	£ 1,000.00	18 January 2022	Residential trip in April 2022
St Francis of Assisi Primary School	£ 3,400.00	£ 3,400.00	07 June 2022	Cycling Initiatve
Swinton Primary School	£ 660.00	£ 660.00	07 June 2022	Bus hire for residential days
Swinton Primary School	£ 4,512.00	£ 4,512.00	07 June 2022	Outdoor classroom

Returned Funds				
Bannerman Playscheme	£ (370.00)	£ (370.00)	01 July 2023	Spring break returned funds

Total Budget	**£ 63,838.00**	
Total committed	**£ 38,673.00**	**£ 38,543.00**
Balance Unallocated	**£ 25,165.00**	