Item 6

8th November 2022

Glasgow Community Planning Partnership

Baillieston Area Partnership

Report by Director of Community Empowerment and Equalities

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2022/23 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Baillieston Area Budget; inform members of applications considered under Delegated Functions and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note
   a) the budget position for 2022/23as detailed in Appendix 1; and
   b) any applications dealt with under Delegated Functions; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 2.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions and makes recommendations on further funding applications.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Baillieston Area Partnership for 2022/23 is £63,838.

3. The Area Partnership has committed £38,673 from the 2022/23 Baillieston Area Budget, of which £1,996 was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of **£38,673 (61%) has been committed** to date to various projects serving the area, leaving a balance of **£25,165 (39%) yet to be allocated**, as detailed in Appendix 1.

Applications dealt with under Delegated Functions

5. Three application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus hire and afternoon tea costs	Baillieston St Andrew's Church	Bus hire and afternoon tea costs to Dobbies Garden Centre, Stirling on 3rd November 2022.	Approved £500	Improve health & wellbeing

Area Budget Applications

6. **Appendix 2** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to

(1) note
a) the budget position for 2022/23 as detailed in Appendix 1; and
b) any applications dealt with under Delegated Functions; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in appendix 2.