Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Brighter Baillieston SCIO – Christmas 2022	Funding is requested to provide:- 1. A Chirstmas market on 3rd December 2022 at their premises that will include stalls, face painters, balloon clowns and Santa's grotto. 2. A Santa drive to take place on 16th December to local primary schools (Garrowhill, Swinton, Caledonia, St Bridget's and St Francis of Asissi) with each child receiving a selection box. 3. A community Santa drive will follow on after the school day has ended throughout Baillieston and the surrounding area. <u>Breakdown of costs</u> Santa Grotto Hire £305 Selection Boxes/Tubes (school kids and Santa grotto visits) £3,150 Decorations for Hire Van £50 Van Hire & Diesel for Santa Drive £170 Printing Posters & Banners £250	Neighbourhood management Service for the elderly Improve health & wellbeing Services for children & young people	**£6,286.78**	**£6,286.78**	**Approve £6,286**

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	Face Painting / Glitter Tattoo Artists x4 £520 Balloon Modelling Artist x 2 £240 DJ £60 Christmas Tree £74.99 LED Curtain Lights x2 £39.98 North Pole Sign £8.44 Santa Sacks x 2 £10.99 Fake Snow Role £24.99 Christmas Door Banner £8.99 Santa Grotto Chair £249.99 Sheepskin Rug £13.89 Inflatable Candy Canes £8.96 Log Fire (for Grotto) £117.47 Baine Marie £147.25 Electric Soup Pot/Warmers & Ladles x2 £305.98 50 Cups & Lids x4 £59.88 Spoons x 200 £19.98 Vouchers for younger volunteers who will be helping at the Christmas Market (age 12-16): £30 x 9 volunteers £270 Lunch/Dinner for Volunteers (Santa Drive) £180				

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Connect Community Trust – Wellhouse Family Christmas Fete	Funding is requested for a family Christmas fete to be held in Wellhouse allotments on 15th December 2022. <u>Breakdown of costs</u> 150 selection boxes £300 Food (Hot Dogs, Pizzas, Soup ingredients, soft drinks) £300 Christmas Lights/decorations (Led) for grotto £200 £5 gift vouchers x 150 (Thriving places funding100 vouchers) £750	Services for children & young people	**£1,550** Springboig & Barlanark Thriving Places £500	**£1,050**	**Approve £1,050**
Education Services - Beechwood Nursery – Outdoor development for learning	Funding is requested to redevelop the outdoor learning area as it is well used and requires improvement and purchase outdoor clothing and resources for the children. <u>Breakdown of costs</u> Scottish pebble stones x2 £250 Bark chips x 3 £329.85 Play sand x 3 £329.85 Labour for resurfacing £800 Membrane £77.64 Ivy fencing screen x4 £135.96 Fence paint £22.40 Bird bath/feeder £23.99 Outdoor toys/resources £322.89 Outdoor clothing £903.86	Improve health & wellbeing	**£3,196**	**£3,196**	**Approve £3,196**

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Education Services - Garrowhill Primary School – Musical instruments	Funding is requested to purchase cellos as the school have a tutor for this music and demand from the pupils however require more instruments. <u>Breakdown of costs</u> 2 x 1/4 Size Cello Outfit £590.42 1 x 1/2 Size Cello Outfit £379.16	Improve health & wellbeing	**£969.58**	**£969.58**	**Approve £969**
Education Services - Garrowhill Primary School – Cook school ovens	Funding is requested to purchase ovens for the cook school. The school has made some links with local café owners who are willing to participate in some cooking sessions with the children. The children will be given opportunities to cook healthy meals and explore where food comes from and how to best use fresh produce. All teachers now have their food handling certificate. Local residents will be invited into school for a coffee morning where the children will develop their skills for life and work. The children will organise, cook and serve the residents at the coffee morning, helping to develop pupils skills whilst strengthening community links with local residents. <u>Breakdown of costs</u> Table top ovens x 6 £330	Improve health & wellbeing	**£1,980**	**£1,980**	**Approve £1,980**

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Education Services – St Bridget's Primary School and Nursery Class – Creation of health & wellbeing hub	The school has identified gaps in the provision of safe and nurturing resources and spaces with the large building. Observations of learners and learning conversations have shown that children could not identify spaces other than classrooms, gym hall and dining hall as spaces for them. They could not identify places to go if they needed time out. Funding is requested to create a health & wellbeing hub which would be used for self regulating activities such as yoga, mindfulness and the 'Massage in Schools Programe' together with resilience building, anger management and nurture groups. In addition, the space would be used to train children as 'Drop In Clinic leaders in conjunction with the NSPCC and to host a lunchtime Drop In Clinic for peers. The space could also be used to undertake family sessions and family / child working together. <u>Breakdown of costs</u> Furniture- sofas, dining table and chairs, beanbags, book cases, soft furnishings £955 Sensory items to support individual learning needs £650	Improve health & wellbeing Services for children & young people	**£3,415**	**£3,415**	**Approve £3,415**

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	Books /nooks to enrich learning and provide stimulus - bespoke to emotional wellbeing £500 Nurture UK resources to support nurturing approaches e.g. puppets, affirmations etc £660 Games to promote social skills, teamwork, winning / losing etc £250 Core Life Skills resources - e.g. cooking hobs, crockery £400				
Garrowhill Community Council - Community notice board	Funding is requested to purchase and install a community notice board at Barrachnie Cross and to purchase plants to landscape the surrounding area. A permission to use this site has been obtained from Glasgow City Council <u>Breakdown of costs</u> Notice board £2,270.40 (cheapest quote £1,855) Fitting £600 Gardening & landscaping £500	Neighbourhood management	**£3,370.40**	**£3,370.40**	**Approve £2,955** (based on cheapest quote) - continued from previous meeting

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Glasgow East Juniors Rugby Club – Try it out project	Funding is requested to provide tater sessions in local schools and venues for young people to sustain and grow participation in rugby. The schools in this ward are Garrowhill, Caledonia, St Bridget's and St Francis of Assisi Primaries. <u>Breakdown of costs</u> Venue hire £650 Sturdy pop-up exhibition shelter £800 Mobile coaching resources x4 £950 Communications including leaflets and website overhaul £750 Coaching uniforms £500	Improve health & wellbeing Services for children & young people	**£3,900** £250 In-kind volunteers	**£3,650**	**Approve £1,387** (this application is being considered on pro-rata basis with East Centre, Shettleston & North East Area Partnerships)