Item 10

15th November 2022

Glasgow Community Planning Partnership

Cardonald Area Partnership

Report by Director of Community Empowerment and Equalities

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CARDONALD AREA BUDGET 2021/22 – FINAL MONITORING REPORT

Purpose of Report:

To inform the Partnership of the final position in relation to the Cardonald Area Budget 2021/22.

Recommendation:

Members are requested to note the final position in relation to the approved projects as detailed in the appendix.

1. Background

1.1 Glasgow City Council's Executive Committee on 11th March 2021 allocated £67,115.22 to the 2021/22 Cardonald Area Budget. £309.56 from 2020/21 was approved for carry forward. Therefore, the Cardonald Area Budget for 2021/22 was £67,424.56.

2. Expenditure

2.1 The Partnership allocated £66,796.50 (99.1%) to various projects in the area, leaving a balance of £628.06 (0.9%) unallocated.

2.2 The appendix provides further details of the funding allocated to date.

3. Recommendation

3.1 The Area Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix.