as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
054/21	Concrete Gardens	Balmore Road	23-Apr-21	**£ 4,000.00**	To assist with the costs of the design and installation of a new shelter for an outdoor kitchen and workshop space	£500.00	Youth Services (including Learning and Employment) Thriving Places
034/21	St Matthews Centre	Balmore Road	23-Apr-21	**£ 3,460.00**	To deliver 3 x 6 weekly blocks of remote, creative activity and sewing programmes	£600.00	Youth Services (including Learning and Employment) Environment Vulnerable People
087/21	Stepping Stones for Families	Possilpark Family Centre 84 Stoneyhurst Street	20-Aug-21	**£ 3,748.38**	To create a sensory room for children aged 0-3yrs	£0.00	Vulnerable People
728/11	Cadder Community Festival Group	1990 Maryhill Road	20-Aug-21	**£ 1,118.00**	To assist with the costs of the 20th Anniversary celebration of the community festival on a date to be confirmed	£0.00	Culture and Leisure
550/20	The Courtyard Pantry	2 Westercommon Drive	20-Aug-21	**£ 5,043.00**	To purchase an e-cargo electric bike and accessories for the transportation of additional donated food supplies	£500.00	Vulnerable People Culture and Leisure
133/21	Music Broth	Unit 7, Victoria Court Workspaces, 8 Holllybrook Street G42	20-Aug-21	**£ 2,340.00**	To assist with the costs a celebratory opening event 18-26th September and a series of free taster workshops	£500.00	Culture and Leisure Youth Services (including Learning and Employment)
135/21	Glasgow Watersports	75 Canal North Bank Street	20-Aug-21	**£ 4,776.00**	To purchase a hoist and stairs to access the water for newly placed pontoon at the Water Basin	£1,794.00	Youth Services (including Learning and Employment) Environment Vulnerable People
137/21	Glasgow Afghan United	Confidential	20-Aug-21	**£ 500.00**	To purchase childrens' gardening tools as well as soil, compost and manure	£0.00	Youth Services (including Learning and Employment)
497/20	West End Festival	The White House Dowanhill Park 50 Haveloch Street G11	20-Aug-21	**£ 1,455.00**	To assist with the costs of Inspire, an autumn book and storytelling programme for schools and nurseries	£875.00	Youth Services (including Learning and Employment)
129/21	The Firhill Youth Project and CommunitySports Hub	Firhill Basin, Firhill Stadium 80 Firhill Road G20	20-Aug-21	**£ 4,500.00**	To purchase rowing equipment and provide free rowing sessions for young people	£5,500.00	Youth Services (including Learning and Employment)
167/21	Milton Rattlers	Castlebay Tenants Hall 124 Castlebay Street Milton	20-Aug-21	**£ 1,710.00**	To assist with the costs of a post COVID activity programme for older people and families	£0.00	Vulnerable People Culture and Leisure

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
214/18	Milton Community Council	c/o Castlebay Tenants Hall 123 Castlebay Street	20-Aug-21	**£ 5,000.00**	To assist with the costs of the 2021 festive activity programme for local residents in conjunction with the LMCTP Events Group	£0.00	Vulnerable People Culture and Leisure
371/18	Possilpark People's Trust	130 Denmark Street	20-Aug-21	**£ 5,000.00**	To assist with the costs of the 2021 festive activity programme for local residents in conjunction with the RPTP Events Group	£0.00	Vulnerable People Culture and Leisure
202/18	North Glasgow Amateur Boxing Club	Ashgill Recreation Centre 340 Ashgill Road Milton	19-Nov-21	**£ 4,718.00**	To purchase boxing equipment to enable members to fully participate in accredited training for local and national competitions	£0.00	Culture and Leisure Youth Services (including Learning and Employment)
240/21	Cadder Primary Parent Council	Cadder Primary School 60 Herma Street Cadder	19-Nov-21	**£ 7,000.00**	To purchase and install a Trim Trail outdoor play equipment in the school grounds	£3,000.00	Culture and Leisure Youth Services (including Learning and Employment)
241/21	Hawthorn Housing Co-operative	23a Finlas Street	19-Nov-21	**£ 1,275.00**	To purchase 25 sets of outdoor protective clothing and footwear for young people	£0.00	Culture and Leisure Youth Services (including Learning and Employment)
	Sub Total			**£55,643.38**	**51.1%**		
PRN	**Service Applications)**						
087/18	Keppoch Nursery School	Keppoch Campus, Stoneyhurst Street	23-Apr-21	**£ 1,580.00**	To develop an outdoor space for play and create a greenspace growing/learning area	£0.00	Youth Services (including Learning and Employment)
161/20	Cadder Primary School	60 Herma Street Cadder		**£ 1,250.00**	To deliver a 6 week scholar learning programme (The Brilliant Club) during May/June 2021 to P6 and P7 pupils who are thought to have the ability to attend a top university.	£0.00	Youth Services (including Learning and Employment)
tbc	DRS	George Street	20-Aug-21	**£ 18,100.00**	Ring fenced for Festive Lighting Programme in 5 neighbourhood areas of ward 16	£7,200.00	Youth Services (including Learning and Employment)
282/17	Ruchill Early Years Centre	Smeaton Street	20-Aug-21	**£ 7,171.00**	To create an outdoor learning and play area as well as indoor storage area for outdoor clothes	£150.00	Youth Services (including Learning and Employment)

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PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
267/15	Hamiltonhill Family Learning Centre	115 Ellesmere Street	20-Aug-21	**£ 4,361.00**	To purchase a secure outdoor storage container	£0.00	Youth Services (including Learning and Employment)
186/21	Benview Early Years	100 Bilsland Drive Ruchill	19-Nov-21	**£ 1,302.00**	To create a wall mural within the 'Enchanted Garden' and to purchase compost for the growing section	£0.00	Youth Services (including Learning and Employment)
185/20	Highpark Primary School	100 Bilsland Drive Ruchill	19-Nov-21	**£ 997.00**	To purchase resources and assist with tutor costs for a series of Echo Sewing Workshops for pupils involving the upcycling of textiles	£0.00	Youth Services (including Learning and Employment)
071/19	Miltonbank Primary School	11 Skerry Street Milton	19-Nov-21	**£ 4,000.00**	To purchase 10 bicycles and accessories to support a Bikeability Programme for pupils aged 8-12 yrs.	£2,000.00	Youth Services (including Learning and Employment)
267/15	Hamiltonhill Family Learning Centre	115 Ellesmere Street	19-Nov-21	**£ 400.00**	To purchase growing materials to support a parents/carers Home Link Project for pre 4 children.	£0.00	Youth Services (including Learning and Employment)
253/21	St Cuthbert's Primary School	100 Bilsland Drive	19-Nov-21	**£ 1,750.00**	To purchase materials and support activities for a Pupil Mentoring Programme	£0.00	Youth Services (including Learning and Employment) Vulnerable People
183/15	Chirnsyde Primary School	Ashgill Road	28-Jan-22	£ 2,153.00	To complete the construction of a Trim Trail resource in both school playgrounds	£20,244.00	Youth Services (including Learning and Employment)
330/21	Neighbourhoods, Sustainability and Regeneration, GCC	George Street Glasgow	28-Jan-22	£ 7,000.00	To assist with the costs of a multi agency Milton Antisocial Behaviour Action Plan	£0.00	Environment Vulnerable People
	Sub Total			**£50,064.00**	**45.9%**		
PRN	**Playschemes**						
177/12	Glasgow Womens Aid (Follow On)	Confidential		£ 410.00	Spring 2021 award for playscheme activities		Vulnerable Families
				£ 1,353.00	Summer 2021 award for playscheme activities	£ -	
				£ 205.00	October 2021 award for playscheme activities	£ -	

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
	Sub Total			**£ 1,968.00**	**1.8%**	£ -	
PRN	**Delegated Authority applications**		**Approval date**	**Award**			
099/19	Cadder Primary Parent Council	Cadder Primary School, Tresta Road	09-Apr-21	£ 305.00	Materials to repair damage to outdoor learning space	£0.00	Youth Services (including Learning and Employment)
042/21	Hawthorn Housing Cooperative	Finlas Street	02-Jun-21	£ 350.00	To install solar power panels for Glasgrow sheds	£750.00	Environment Culture and Leisure
618/20	St Cuthbert's Primary School	Benview Campus, Bisland Drive	02-Jun-21	£ 480.00	To purchase gardening equipment	£0.00	Environment Culture and Leisure
545/20	North United Communities	Ruchill Community Centre, Bilsland Drive	02-Jun-21	£ 350.00	Bus hire to assist with return journey transportation costs to Ruchill Park for the outdoor Scottish Opera event on 1 July 2021	£0.00	Vulnerable People Culture and Leisure
545/20	North United Communities	Ruchill Community Centre, Bilsland Drive	02-Jun-21	£ 500.00	To assist with the costs of the outdoor Scottish Opera event in Ruchill Park on 1 July 2021	£4,600.00	Vulnerable People Culture and Leisure
209/12	North United Communities (Family Support)	Ruchill Community Centre, Bilsland Drive	05-Jul-21	£ 500.00	To purchase Daytripper travel scratchcards for vulnerable families	£5,504.00	Vulnerable People Culture and Leisure
209/12	North United Communities (Family Support)	Ruchill Community Centre, Bilsland Drive	05-Jul-21	£ 350.00	Bus Hire for a day trip to Craig Tara Haven Holiday Park for vulnerable families	£0.00	Vulnerable People Culture and Leisure
276/12	North United Communities	Ruchill Community Centre, Bilsland Drive	01-Dec-21	£ 500.00	To purchase toys and resources for a weekly pilot Parent and Toddler Group in Milton Colston Parish Church	£0.00	Youth Services (including Learning and Employment) Vulnerable People
278/21	Glasgow Chinese Community Centre	St Matthews Centre 200 Balmore Road	01-Dec-21	£ 500.00	To purchase cooking and exercise equipment to support a cultural and recreational programme	£500.00	Vulnerable People Culture and Leisure
242/21	Benview Early Years	Benview Campus, Bisland Drive	01-Dec-21	£ 350.00	To assist with the costs of bus hire for 70 children and parents.carers to attend Mugdock Country Park in December 2021	£0.00	Vulnerable People Culture and Leisure
170/19	Scaraway Nursery	Scaraway Street	01-Dec-21	£ 350.00	To assist with the costs of bus hire to take 50 pre 5 children to Reidvale Adventure Park in January 2022.	£0.00	Youth Services (including Learning and Employment) Vulnerable People

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PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
486/19	North United Communities	Ruchill Community Centre, Bilsland Drive	03-Mar-22	£ 500.00	Equipment and resources for relocation to new centre		Youth Services (including Learning and Employment) Vulnerable People
350/21	ARC Steering Group	Ashgill Recreation Centre	03-Mar-22	£ 500.00	Basic gymnastic equipment and associated strat-up costs for a pilot gymnastics programme in partnership with Lemon Acro Gymnastics		Youth Services (including Learning and Employment) Vulnerable People Culture and Leisure

	Sub Total			**£ 5,535.00**	**5.1%**	**£54,217.00**	
	Area Budget for 2021/22	£ 108,959.02					
	Accrual Totals	£ 4,347.99	**4.0%**				
	Total Allocated	£ 113,210.38	**103.9%**				

	Balance remaining	£ 96.63	**0.1%**				
	Match Funding attracted	**£ 54,217.00**	**49.8%**				

	Local Parks and Open Spaces Improvement Fund	£84,641	**100%**				

Applications refused after consideration

PRN	Applicant	Base address	date of consideration	Amount requested	Project name
090/21	Halo Arts	The White House, Dowanhill Park 50 Havelock Street G11 5JE	20/08/2021	£12,222 pro rata	Glasgow West Community Pantomime - Schools Outreach
103/20	New Creations	Room 22, 54 Gordon Street G1 3PU	19/11/2021	£1,080	BME Neurodivergent youth mentoring scheme

Accruals

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
PRN	**Applicant**	**Base address**	**date of consideration**	**Amount returned**	**Project name**		
545/20	North United Communities	Ruchill Community Centre	02/06/2021	£662.03	Underspend for the Scottish Opera event in Ruchill Park on 1st July 2021		
728/11	Cadder Community Festival Group	Confidential	20/08/2021	£1,118	Festival event did not take place due to COVID restrictions		
214/18	Milton Community Council	St Andrews, Liddlesdale Square	20/08/2021	£2,568	Underspend for the LMC 2021 festive activity programme		
		Sub total		**£4,348**			
Ineligible applications received but not considered							
PRN	**Applicant**	**Base address**	**Date received**	**Amount requested**	**Reason**		
n/a	Najra Helping Hands	Bilsland Drive	28/10/2021	£4,000	annual fee to Fareshare deemed as ongoing running cost and purchase of xmas gifts for families deemed personal items.		
173/21	Westercommon Star	Confidential	13/09/2021	£2,500	pitch hire costs and training let fees deemed as ongoing running costs		

Parks and Open Spaces Programme - approved spend details					
1	Liddlesdale Square	Milton	19/11/2021	£5,200	17 Heavy standard tree planting including a permanent 'Christmas Tree' and 9 no. Serbian Spruce and Cherry trees
2	Liddlesdale Square	Milton	19/11/2021	£1,800	4 metal benches within park and open spaces - locations to be agreed
3	Ruchill Park	Ruchill	19/11/2021	£6,000	New Gateway signage at Park entrance near Murano Street
4	Ruchill Park	Ruchill	19/11/2021	£6,000	New Gateway signage at Park entrance on Bilsland Drive
5	Ruchill Park	Ruchill	19/11/2021	£3,600	8 new metal benches - locations to be agreed
6	Ruchill Park	Ruchill	19/11/2021	£9,000	30 Cherry trees along Bilsland Drive

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PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
7	Ruchill Park	Ruchill	19/11/2021	£4,500	Advance planting of 15 larger tree species such as Oak, Sycamore and Lime		
8	Milton Park	Milton	19/11/2021	£6,000	New Gateway signage at park entrance		
9	Milton Park	Milton	19/11/2021	£1,800	4 metal benches at locations to be agreed		
10	Milton Park	Milton	19/11/2021	£24,441	replace missing play equipment and associated carpet repairs		
11	Milton Park	Milton	19/11/2021	£6,300.00	Planting of 21 larger tree species such as Oak, Sycamore and Lime		
12	Parkhouse Greenspaces	Parkhouse	19/11/2021	£10,000	New wildflower meadow/bulb planting and new semi mature tree planting		
			Total costs	**£84,641**			

2021 Festive Lighting Programme					
1	Saracen Street	Possilpark	20/08/2021	£6,100	Cross Span features
2	Bilsland Drive near to Shannon Street and Murano Street (2 no natural trees festive lights)	Ruchill	20/08/2021	£4,000	2 natural trees festive lights
3	Bilsland Drive near Hazlett Street and Parkbrae Avenue	Ruchill	20/08/2021	£4,000	Christmas Tree with festive lights
4	Liddlesdale Square (Xmas tree with festive lights)	Milton	20/08/2021	£3,600	Christmas Tree with festive lights
5	Cadder Road near to Tresta Road	Cadder	20/08/2021	£3,600	6 lighting column mounts
6	Hawthorn Street near to Ashfield Street	Parkhouse	20/08/2021	£4,000	Natural tree with festive lights
		Total cost		**£25,300**	

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
	Less contribution from Maryhill Housing Association with regard to the xmas tree on Bilsland Drive near to Hazlett Street and Parkbrae Avenue			£3,600			
	less city-wide DRS contribution for each ward area			£3,600			
		Total Area Budget award		**£18,100**			