Item 10

9th November 2022

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Director of Community Empowerment and Equalities

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East Centre Area Budget 2022/23:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 East Centre Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2022/23;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for East Centre Area Partnership for 2022/23 is **£114,591.36.**

3. The Area Partnership has committed £90,056.50 from the 2022/23 East Centre Area Budget, of which £850.00 was committed under the Scheme of Delegated Functions for Area Partnerships.

4. **Returned funds**

   Our Lady of Peace PS have withdrawn the application submitted to the Area Partnership on 19 January 2022 and the award for Cycling For All of £5,260.00 is in the process of being refunded back into the Area Partnership Budget.

5. Therefore, a total of £90,056.50 has been committed to date to various projects serving the area, leaving a balance of **£24,534.86** yet to be allocated, as detailed in Appendix 1.

Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

7. **8** bids have been submitted for consideration, with total amount eligible for award of **£45,858**. As the Area Budget balance is **£24,534.86,** all grants have an officer recommendation of "For Consideration" and a note of eligible award amount. Members are asked to consider the grant requests and budget position for the year, and discuss how to manage the remaining funds for the 2022/23 financial year.

Recommendations

8. The Area Partnership is asked to

   (1) note

   a) the budget position for 2022/23;
   b) any applications dealt with under Delegated Functions;
   c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2022/23, as detailed in Appendix 1.

Budget 2022/2023 - £114,591.36
Committed Amount - £ 90,056.50
Balance - £ 24,534.86
Return - £ 5,260.00
Total Balance - £ 29,794.86

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
1. East End Flat Pack Meals Budhill Winterfest 2022 PRN: 203/21	Event funding for Budhill Winterfest 2022. The event will be held in Budhill Square on 17th December 2022 - 12pm-4pm. This is an outdoor event open to all residents within the East Centre Ward which includes a visit from Santa, Free Teas, Coffee, Hot Dogs, Soup, Free Raffles, Free Activity Stalls, Live Music and Entertainment. 500 people are expected to attend. Breakdown of Costs:- • Marquees's, Tables, Chairs and Lighting - £1000 • Raffles and Toys - £1,500 • Food Costs and Drinks - £1,000 • Childrens Activities - £1,500	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	£5,000	£5,000	For consideration Eligible amount for award is £5,000

2. Education Services: Our Lady of Peace Primary School More Pupils Cycling More Often PRN: 264/21	Short term project grant for cycling project. The project aims to support children and young people to develop skills and confidence to become competent in all aspects of cycling and cycle to school more often. Coaching staff will bring along cycles and helmets ensuring all pupils can participate in this project. Each class will participate in the project. Breakdown of Costs: • 2 Cycling Coaches – 1day per week from Jan – March 2023 – £2,400 • Afterschool 2 coaches for 1hour - 28 sessions – £560	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	£2,960	£2,960	For consideration Eligible amount for award is £2,960
3. Glasgow East Juniors Rugby Club Try It Out Project PRN: 196/22	Funding is requested to provide tater sessions in local schools and venues for young people to sustain and grow participation in rugby. The schools in East Centre ward are St Andrew's Secondary School, Sandaig Primary School and Our Lady of Peace Primary School. Breakdown of Costs: • Venue hire - £650 • Sturdy pop-up exhibition shelter - £800 • Mobile coaching resources x4 - £950 • Communications including leaflets and website	Improve Health and Wellbeing Services for Children and Young People	£3,650 Match Funding: £250 In-kind volunteers	£1,095	For Consideration Eligible award amount for East Centre Area Partnership is £1,095. Baillieston, Shettleston & North East Area Partnerships to consider pro rata amount

	overhaul - £750 • Coaching uniforms -£500				
4. Glasgow Golden Generation Minibus Vehicle to Transport Service Users PRN: 109/21	Funding towards the purchase of a new minibus who attend the Mattie Carwood Day Centre. A second hand, 17 seater mini bus has been identified with good safety adaptations. Sale of an older mini bus will be used as match funding. This will allow a greater number of attendees to engage in activities in a warm space and socialise with many other adults, they have a 3 course warm lunch. Breakdown of Costs: • Mini Bus - £20,000	Improve Health and Wellbeing	£20,000 Match Funding: Funding Secured £9,000.00	£11,000	For consideration Eligible amount for award is £11,000
5. Parkhead Citizen's Advice Bureau Pop-Up Financial Advice and Info Clinics PRN: 198/22	Short term project funding is requested to provide pop-up advice clinics within the East Centre Ward from November 2022 to March 2023, the service would offer advice on Benefits, Debt, Education, Employment, Finance and Charitable Support, Health and Community Care. Breakdown of Cost: • Staff and Volunteer Costs - £2,000 • Promotional Materials - £500.00	Improve Health and Wellbeing	£2,500	£2,500	For consideration Eligible amount for award is £2,500

6. Sandaig Primary Parent Council Equipment to improve outdoor learning opportunities, post COVID physical and mental wellbeing for children and families within school; community and storage facilities PRN: 415/19	Funding is requested to support the school's initiative to improve poverty related attainment and development outcomes for children experiencing high socioeconomic deprivation and have limited access to resources. This will help promote and develop outdoor learning to improve health and wellbeing as well as active and fun learning promoting healthy eating/cookery at the early stages with mobile cooking lessons within a school setting for children and families. Breakdown of Costs: • Shipping Container Storage - £3,864 • Mobile Kitchen cooker and hob - £1,423 • Outdoor Play Equipment - £995 • Outdoor Traverse Wall Panels - £1,281 • Outdoor Learning Equipment & Outdoor Wear - £995 • Sports/Activity Clothing - £995	Improve Health and Wellbeing	£9,553	£9,553	For consideration Eligible amount for award is £9,553 Any award subject to positive officers assessment from Education Services

7. Shettleston Community Sports Trust New Equipment 2022 PRN: 183/22	Funding is requested to purchase 3 sets of socket goals for Greenfield Football Centre enabling the four grass parks to be active to sustain the running of Greenfield Football Centre. These goals posts will be fixed allowing the volunteers to attach the nets making better use of the volunteers time. Breakdown of Costs: • Sports 24ft x 8ft Socketed goals x3 sets - £7,000	Improve Health and Wellbeing Services for children and young people Activities at Community Facilities	£8,000 Match Funding Secured £1,000	£7,000	For consideration Eligible amount for award is £7,000
8. St Paul's Youth Forum Active Travel in Schools PRN: 201/22	Funding is requested to deliver outdoor sessions to help young people by active travel means, they will learn how to safely ride a bike on the road, plan journeys, on foot and by bike using appropriate bike paths increasing confidence and skills. Breakdown of Costs:- • Staffing Costs - £2,400 • Staffing Costs Delivery - £3,200 • Equipment – Outdoor Clothing, Waterproof Jackets - £600.00 • Waterproof Trousers - £350.00 • Gloves £200.00	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	£6750.00	£6650	For consideration Eligible amount for award is £6750.00