Item 9

8th November 2022

Glasgow Community Planning Partnership
Southside Central Area Partnership
Report by Director of Community Empowerment and Equalities
Contact: Heather McMillan Telephone: 07385953008

Southside Central Area Budget 2022/23: Applications for funding.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2022/23 Southside Central Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

1) note the current budget position for 2022/23; and
2) Consider the recommendations on Area Budget applications, as detailed in Appendix 1.

Purpose of report.

1. This report details the current position with the 2022/23 Area Budget; and makes recommendations on current applications for funding.

Background

2. Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Southside Central Area Partnership for 2022/23 is £85,842.35.

3. The Area Partnership has committed £46,191.33 from the 2022/23 Southside Central Area Budget leaving a balance of £39,651.02 yet to be allocated.

Area Budget funding applications.

4. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

5. Southside Central Area Partnership is asked to:

   a. note the current budget position for 2022/23; and
   b. approve the recommendations on Area Budget applications, as detailed in Appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Weekdaywow Factor - weekday wow factor daytime discos	Funding is requested to fun weekly daytime discos across Glasgow (Darnely, Easterhouse, Drumchapel and the Gorbals) for older adults, these discos aim to breakdown the physical and mental health barriers and assist in improving health and wellbeing, this is a pilot project which the organisation will seek to continue if successful. **Breakdown of costs** Catering 24 discos £2,400 Support Staff 24 discos £6,500 DJ hire 24 discos £1440 Mini - bus costs 24 trips £2400 Hall hire 24 discos £1400	Vulnerable People and Families	**£14,180** **(match funding from Weekdaywow tbc)**	**£14,180**	**Continue for further information** **Considered on a pro-rata basis with:** **Drumchapel/Anniesland** **Victoria Park** **North East**
Active Schools - Holyrood Cluster – Extra	Funding is sought for running extracurricular activity in schools to increase physical activity and participation in sport. The funding will be for activity	Vulnerable People and Families	**£3,200**	**£3,200**	**Approve £800** **Considered on a pro-rata basis with** **Pollokshields**

Curricular Activity	during January – March 2023 and will include swimming, basketball, cricket, gymnastics, football, karate, rugby and tennis with a reach of 400 children across the four schools. The Holyrood Cluster includes Holyrood Secondary, St Alberts, St Convals and St Mirins. **Breakdown of costs** 40 hours coaching Holyrood £800 40 hours coaching St Alberts £800 40 hours coaching St Convals £800 40 hours coaching St Mirins £800 Suppliers of coaching is dependent on the sport, hourly rate between £15-20 per hour.				**Newlands/Auldburn Linn**
Crosshill Complex Association – Defibrillator	Funding is requested to purchase a defibrillator to be situated outside Crosshill Complex for use of the residents (31 residents) and the local community. **Breakdown of Costs** HeartSine Samaritan 360P Fully Automatic AED + Outdoor Stainless Steel Cabinet,Keypad supplied by St Andrews First Aid -	Vulnerable People and Families	£1542	£1542	**Approve £1542**

	£1542				
Bike for Good Limited – South Hub (Victoria Road) – Training area refurbishment	Funding is requested to upgrade the training area and bathroom facilities in the South Hub to make the hub more user friendly and encourage more people to use the service provided which include build your own bike courses, fix your own bike workshops and Govanhill Gears – which is a bike youth club running three afternoons a week. **Breakdown of costs** TV screen & projector £1103 Bike Repair Stands x 6, 6 workbenches £2757 Tool kits £1000 Plumbing £500 Toilet & wash basin £400 Paint, decorating & materials £1500	Cleansing and the Environment – changing behaviour	£7260 (match funding £1260 from Cycling Scotland)	£6000	**Approve £6000**
Inhouse Events Solutions – CIC – Queens Park Area Community Development	Inhouse Event Solutions' aim is to deliver community events and activities and to further develop the site. In 2022 it delivered 248 separate free ticketed events/sessions/activities over 34	Vulnerable people and Families Safer Communities	**£12,502** Petty cash-Ineligible £498	**£13,000**	**£4167** **Pro rata with Pollokshields Langside**

Programme 2023	days. Following community consultation four groups of activities were identified for the 2023 programme. These include Glasgow Games, Cults and Classics, Big fun, and Openstage. Funding is requested towards the cost of staff to develop and curate the 2023 programme before it starts next May, funding is also requested to renovate the site in preparation of the programme starting. An application to GCC Phase 2 of the Glasgow Communities Fund has been submitted for the free/subsidised events. **Breakdown of costs** Site maintenance works inc. jetwashing, stone repair, drain and gutter clearance paining and electrical testing £5981 Programme engagement incl staff cost 5 wks £350 per wk £1750 Marketing, publication resources £1271 Programme Development 2 Staff 10 wks £350 per week £3500 **petty cash £498**		In kind contribution - £2000 Project Management costs		**Subject to confirmation of GCC Phase 2 GCF being approved.**