Item 10

15th November 2022

Glasgow Community Planning Partnership

Garscadden/Scotstounhill Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Linda Hendry Telephone: 07785 518752

Garscadden/Scotstounhill 2022/23 Area Budget: Applications for Funding

Purpose of Report:

To provide members with details of:

1. the current area budget position
2. recommendations on applications received

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23

(2) consider the recommendations on applications received for Area Budget funding in 2022/23

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, and makes recommendations on further Area Budget funding applications.

Background

2. Glasgow City Council's City Administration Committee allocated funding for Area Partnerships for the period 2020/21 to 2022/23, on 12th March 2020, subject to available resources. The budget for Garscadden/Scotstounhill Area Partnership for 2022/23 is £87,055. An underspend of £49 has been carried forward bringing the total to £87,104.

3. Area Budget Expenditure to Date

3.1 To date, Garscadden/Scotstounhill Area Partnership has allocated a total of **£58,024** (67%) to various projects in the area leaving a balance of **£29,031** (33%) unallocated.

4. Area Budget funding applications.

4.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

5. Recommendations

5.1 Garscadden/Scotstounhill Area Partnership is asked to

(a) note the budget position for 2022/23

(b) consider the recommendations on applications received for Area Budget funding in 2022/23

Appendix 1

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Kingsway Community Connections Christmas Cheer/Annual Fundraiser and Financial Support to access the North-West Pantry PRN: 126/22	Kingsway Community Connections is a community led organisation that provides a range of services aimed at improving the quality of life for residents of Kingsway and the surrounding areas. Funding is requested to provide Christmas gifts for 150 children and young people when they visit Santa's Grotto. Funding is also requested towards the Kingsway Community Connections annual fundraiser which will bring local people together in a fun and informal way, strengthening local connections. Activities will include tombola, raffles and games. The local foodbank had informed staff at Kingsway that donations were decreasing while demand had increased, therefore the Foodbank requested that service users have no more than 3 referrals in 6 months. To support people with imminent food insecurity, Kingsway were awarded £350 to enable the organisation to hold a small sum of money(£350) to issue vouchers of £2.50 to people most in need. Kingsway monitored the initiative and due to demand are requesting an additional £350 to issue vouchers.	**£350** **Project costs:** Food Pantry: financial support: £350 150 Christmas gifts: £2,000 Annual fundraiser: £500	**£2,850**	Consider an award of £2,850

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Enable Glasgow: Fortune Works Digital Transformation PRN: 440/16	Fortune Works is a social enterprise based in Drumchapel, providing economic opportunities for people with a learning disability. The service combines social and enterprise activities, offering person centred support to people to enable them to make a positive contribution to their community. The aim of this proposal is to overhaul the organisation's digital service to all service users, volunteers, and staff. The devices would play an instrumental role in upgrading two IT suites to provide a state of the art, bespoke digital service to 118 people with learning disabilities, volunteers and support staff. Mobile devices such as iPads, Think Pads, and touch screens would allow flexibility as a digital transformation project is undertaken across the service, placing an emphasis on accessibility and learning. The initiative would bring the current IT suite, up to date with two accessible touch screens. Activities and Learning The new IT Suites, (touch screen, iPads Pads and cameras) would be used to deliver educational activities through small group sessions.	**£6,796** Pro rata request Drumchapel/ Anniesland Area Partnership 65 beneficiaries: £3,738 **Project costs:** Touch screen x 2: £3,718 Think pads x 2: £1,600 360 camera: £450 Go Pro Cam: £500 iPad: £319 Vodafone dongle +data: £209	**£3,058**	Consider an award of **£3,058**

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
	Social Enterprise Fortune Works is a social enterprise, focusing on selling hand crafted products to members of the public through the Garden Centre and Craft shop. An online shop would complement the physical sale outlet, with service users at the heart of the process. During the covid-19 outbreak and subsequent lockdowns the service was adapted to offer digital support to service users. Activities such as Zumba, baking, health and well-being all went virtual, with staff delivering sessions on their iPads. The new suites would enable staff to make the switch easier. Fifty-three people from Garscadden/Scotstounhill would benefit from this initiative.			
Clyde Primary School Parent Council Waterproof Clothing and Equipment PRN: 524/20	The school campus was opened in 2017 and has around 650 pupils and service user between 3 establishments: Clyde Primary 320; St Brendan's Primary 210 and Yokerburn Nursery 120. The Parent Council has worked over the years to develop the Campus Wild Garden which houses outdoor mobile classrooms for learning and adventure. The garden is now ready to be put into full use, and will enable pupils to participate in outdoor learning which is a big part of the school curriculum. The Parent Council would like to provide every child with the opportunity to participate safely in these outdoor activities. Funding is requested towards the cost of	**£5,224.20** **Match funding: £1,547.56** **Project costs:** 140 sets of waterproof jackets and trousers: £3,077.20 70 pairs of wellington boots: £1,139.30	**£3,677**	Consider an award of **£3,677**

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
	outdoor waterproof clothing and wellington boots and also storage facilities. This clothing and equipment will be used by both Clyde and St Brendan's Primary Schools and will enable pupils to learn together and will help maintain and enhance established links.	Large boot rack: £1,007.70		