**Item 9**

**15th November 2022**

**Glasgow Community Planning Partnership**

**Langside Area Partnership**

**Report by Director of Community Empowerment and Equalities**

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**Glasgow Community Planning Partnership**

# LANGSIDE AREA BUDGET 2022/23 BUDGET POSITION AND APPLICATIONS FOR FUNDING

**Purpose of Report:**

To provide members with details of:

1. the Area Partnership's area budget for 2022/23;
2. the current area budget position; and
3. recommendations on applications that have been received.

**Recommendations:**

The Area Partnership is asked to

(1) note the budget position for 2022/23; and

(2) consider and agree Area Budget recommendations for applications detailed in Appendix 2.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2022/23; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

## Background

2. Glasgow City Council agreed its budget for 2022/23 with the overall funding available for Area Partnerships maintained at 2021/22 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on 12th March 2020. The Langside Area Budget for 2022/23 is **£61,580.48**.

3. The Area Partnership has committed £45,149.33 from the 2022/23 Langside Area Budget (see appendix 1), leaving a balance of **£16,431.15 yet to be allocated.**

## Area Budget funding applications.

4. Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

5. The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

## Recommendations

6. Langside Area Partnership is asked to

    1) note the budget position for 2022/23; and
    2) consider and agree Area Budget recommendations for applications, detailed in Appendix 2.

**Appendix 1**

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|---|---|---|
| Langside Budget | 2022/23 | £61,580.48 |
| allocated | | balance |
| 25 January meeting Time Critical bid | £1,530 | £60,050.48 |
| 14 June Meeting | £12,428 | £47,622.48 |
| 6 September meeting | £31,191.33 | £16,431.15 |

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| Southside Fringe CIC | 004/19 | Southside Fringe CIC - Event costs | | £1,530.00 |

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| Neighbourhoods, Regeneration and Sustainability | 140/20 | DRS - South Festive Lighting | | £2,850.00 |
| Glasgow's Golden Generation (formerly GOPWA) | 016/22 | Glasgow's Golden Generation - The David Cargill Centre - Dementia Friendly Toilet Cubicles | | £3,420.00 |
| Langside Sports Club | 239/21 | Langside Sports Club - Refurbishment | | £6,158.00 |

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| Southside Fringe CIC | 004/19 | Southside Fringe CIC - Event costs | | £1,609.00 |
| South Glasgow Childcare Partnership Forum | 113/22 | South Glasgow Childcare Partnership Forum - Volunteer Programme | | £3,333.33 |
| Glasgow Life | 130/22 | Glasgow Life - Linn Park Soft Play Area | | £1,321.00 |
| Halo Arts | 134/22 | Halo Arts - Toryglen Youth Theatre | | £5,770.00 |
| Education Services - Headquarters | 136/22 | Langside Primary School - P6 Cultural Visit | | £2,500.00 |
| Wing Tsjun Scotland | 139/22 | Wing Tsjun Scotland - New Club Start Up | | £6,158.00 |
| Castlemilk Youth Complex | 416/15 | Castlemilk Youth Complex - At the Edge | | £2,358.00 |
| Langside Cricket Club | 171/22 | Langside Cricket Club - Equipment | | £6,158.00 |
| Education Services - Headquarters | 106/22 | Active Schools - Kings Park Cluster | | £1,600.00 |
| Clincarthill Church of Scotland Guild | 084/12 | Clincarthill Parish Church Guild - Bus Hire | | £384.00 |

**Appendix 2** **Time Critical Applications**

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| **Inhouse Event Solutions- Queens park Arena Community Programme Development 2023** | Inhouse Event Solutions' aim is to deliver community events and activities and to further develop the site. In 2022 it delivered 248 separate free ticketed events/sessions/activities over 34 days. Following community consultation four groups of activities were identified for the 2023 programme. These include Glasgow Games, Cults and Classics, Big fun, and Openstage. **Funding is requested towards the cost of staff to develop and curate the 2023 programme before this begins-next May**. Also to renovate the Site in preparation of the programme starting. An application to GCC Phase 2 of the Glasgow Communities Fund has been submitted for the free/subsidised events.<br><br>Purpose of grant<br>Site maintenance works inc. jetwashing, stone repair, drain and gutter clearance paining and electrical testing **£5981**<br>Programme engagement incl staff cost 5 wks £350 per wk **£1750**<br>Marketing, publication resources **£1271**<br>Programme Development 2 Staff 10 wks £350 per week **£3500**<br>**petty cash £498** | Vulnerable people and Families<br><br>Safer Communities | **£12,502**<br><br>**Petty cash- Ineligible**<br><br>**In kind contribution - £2000 Project Management costs** | **£13,000** | **£4168**<br><br>**Pro rata with Pollokshields and Southside Central Area Partnerships**<br><br>**Subject to confirmation of GCC Phase 2 GCF being approved.** |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| **Finns Place Based at Langside Church Ledard Road-Warm Spaces and Support for Winter** | Funding is requested for resources to support the provision of a warm space in Finns Place for 4 and a half days per week for those who are experiencing difficulty in paying their electricity and gas bills **over the Winter period.** This will be open from 9.30am - 9.00pm, Monday - Thursday and 9.30am - 2pm, Friday.<br><br>People will be able to work, as desks and wi fi will be provided. Comfortable seating in social spaces will be available for those who are not working but just looking for a warm space to be during the day. Another South side project Care 2 Knit is providing lap blankets and hot water bottles for those who are struggling to keep warm. Local volunteers will knit blankets, which will be distributed locally to those in need, along with a hot water blanket.<br><br>Purpose of grant<br>6 armchairs @ £150 £900<br>6 office chairs @ £125 £750<br>4 sofas @ £350 £1400<br>TV licence £160<br>Wool Needles and packaging £1390<br>Hot water bottles £395 | **Vulnerable People and Families** | **£4995**<br><br>**Application £1500 pending - GCVS** | **£3495** | **£3495** |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|---|---|---|---|---|---|
| **Mount Florida Community Trust-Mount Florida Winter Wanderland** | MFCT was initially formed as a community body to campaign to save the site of former MF Bowling Club. It has an overall interest in matters relating to Mount Florida and is seeking to expand its activities, including supporting the annual Winter Wanderland. Funding is requested to engage with and support members of the local community create a collective **display of lighted windows on 4th,5th and 6th March 2023.**<br><br>Purpose of grant<br><br>Winter Wanderland registration fee £350<br>Artist Support Schools, tutorials, Event) £300<br>Materials £400<br>Publicity Leaflets posters banners etc. £250 | Sustainable Communities<br>Educational Opportunities | £1,300 | £1,300 | **£1300** |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
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| **Toryglen Community Youth Project- Feel Good Friday Nights** | This project is connected to Southside Boxing Academy and are based in Toryglen Community Base. They provide support and activities for young people in the area who do not want to take part in Boxing and are looking for other recreational activities.<br>TCYP has been part of the Police Scotland ASB initiative set up in Toryglen in response to anti social behaviour in this area and will link in with other local projects and Castlemilk Youth Complex, Streetwork and Outreach programme.<br>**Funding is requested to run sessions from the end of November to March 2023** on a Friday evening offering them a safe space at the same time engaging with them to encourage behavioural change, encouraging them to influence their peers in a positive way. They are also working with glasgow Life to develop a cycling programme.<br><br>Purpose of Grant<br>Food and refreshments £600<br>Staff Costs 4 staff £20 per hr 3 hrs per week for 20 weeks £4,800<br>Venue Hire 20 weeks £25 per hour 3 hrs per wk £1,500<br>Equipment incl. Playstation 5 and VR headsets £1,300 | Safer Communities<br>Vulnerable people and Families | £8,200<br><br>Contribution from applicant £1500 -venue hire | **£6,700** | **£6,158**<br>**Max amount** |

Non Time Critical Applications (may be considered at the January February meeting for allocation from 2023/24 Area Budget)

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
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| **Langside Community Heritage- based at Finns Place – Community Heritage Information** | To reprint the Guide to the Battle of Langside booklet including artwork and layout changes. Also to purchase display boards, and banners for WW" display for Langside Library and other venues. Copies will be distributed in local libraries (Langside, Cathcart, etc), in community centres and some retail outlets. CHI will also send copies to local schools.<br><br>Purpose of Grant<br>Updates and reprint of Battle of Langside Booklet £3069<br>Artwork Adjustment for booklet £300<br>Display boards £160<br>Pull up banners £260 | Educational Opportunities | £3467 | **3467** | **£3467** |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
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| **Clincarthill Parish Church New Equipment** | Towards the cost of purchasing a HD projector to replace the current one which is 10 years old and no longer operating properly. This equipment will enhance the services of the Sanctuary which is used as a conference facility by the Street pastors and the delivery of child Protection training. The projector will also be used to show films at free family film nights.<br><br>Purpose of grant<br>Purchase of digital projection E vision Laser 10k Projector £11,993 | Educational Opportunities<br><br>Vulnerable People and Families | £11,993<br><br>Shortfall tbc | **£4000** | **£4000** |