Item 11

15th November 2022

Glasgow Community Planning Partnership

Cardonald Area Partnership

Report by Director of Community Empowerment and Equalities
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Cardonald Area Budget 2022/23 – Applications for Funding

Purpose of Report:

To provide Partnership members with the current 2022/23 Area Budget position; position regarding returned funds; applications considered under Delegated Functions and make recommendations on applications for funding.

Recommendations:
The Area Partnership is asked to:

(1) note the current budget position for 2022/23;
(2) note the position regarding returned funds;
(3) note the application considered under Delegated Functions; and
(4) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, the current budget position for 2022/23, funding allocated to date, decisions made under Delegated Authority Functions, and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee, on 12th March 2020, allocated funding for Area Partnerships for the period 2020/21 to 2022/23, subject to available resources. The budget for Cardonald Area Partnership for 2022/23 is £67,743.37.

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. Area Budget Expenditure to Date

3.1 To date, Cardonald Area Partnership has committed a total of £55,813.86 (75.4% of the budget) to various projects providing a service in the Ward, leaving a balance of £18,249.51 (24.6%) yet to be allocated.

4. Returned Funds

4.1 Corkerhill Community Hall was awarded £6,320 from Cardonald Area Partnership during the financial year 2019/20, to carry out refurbishment work at Corkerhill Community Hall. The organisation has returned the funds to Glasgow City Council. The funds have been added to the budget available for re-allocation.

5. Area Budget funding applications.

5.1 One application received since the last meeting of the Area Partnership were considered under Delegated Functions. Details of the application are provided below:

	Project Description	Amount Requested	Decision
Friends of Rosshall Park and Gardens - On Site Work and Promotion	Towards the purchase of IT equipment to facilitate the work of the group within Rosshall Park.	£350	Awarded

6. Area Budget funding applications.

6.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6.2 Appendix 1 provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g., to purchase equipment).

7. Recommendations

7.1 Cardonald Area Partnership is asked to:

1) note the budget position for 2022/23;
2) note the position regarding returned funds;
3) note the application considered under Delegated Functions; and
4) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Sandwood Primary School – Primary 7 outdoor Education Programme (Residential) PRN 436/13	The school is requesting funding to assist families with the cost of a residential trip to Blairvadach Outdoor Education Centre for 58 Primary 7 pupils from 27th February – 3rd March 2023. The trip is an important part of the children's transition from primary school to secondary school. The children will have the opportunity to enjoy the outdoor environment and will participate in a range of outdoor activities such as hillwalking, mountain biking and water sports. The programme will also include personal development and team building workshops.	Youth Employment and Young People; Vulnerable People	£10,975 Match funding: £9,875 – parent contribution (pending)	£1,000	Consider award of £1,000 Area Budget maximum for residential trips.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Feeding Britain – Cardonald Larder PRN 211/22	Funding is requested to provide immediate support for vulnerable people living in and around Swinton Place. The proposal has been developed in partnership with Southside Housing Association and a local steering group as a response to a survey conducted by Glasgow Caledonian University. The research survey found that there is a high level of food insecurity in South-West Glasgow with 37% of households worried about running out of food, 29% eating less 12% running out of food. Funding will be used to cover the costs of food supply during a pilot period during autumn/winter period 2022/23. The project will operate from a disused space of a high-rise block. The service will obtain high quality surplus food supplies from retailers supply chains at risk of being wasted. It is anticipated on average that 75 households will access and benefit from the service. In addition, the service will save each household an average of £8.50 per week on food. Experience from other Larders in Glasgow also suggests that the service will help households needing to clear other financial commitment such as	Vulnerable People	£14,000 Match funding: £6,000 – Feeding Britain unrestricted funds (confirmed) £2,000 – Southside Housing Association in-kind support (confirmed)	£6,000	Consider award of £6,000

	rent arears. Breakdown of costs: £6,000 – 12x food pallets @£500 (His Church/His Food). £2,000 – fit out of vacant space in Swinton Place (SHA). £6,000 – employment of a temporary part-time coordinator for six months.				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Friends of Halfway Community Park – Halfway Connects PRN 215/22	Funding is requested to deliver a programme of community events at Halfway Community Park from December to March 2023. The project has been working in collaboration with Southside Housing Association to create the Halfway Community Park area of Moss Heights Avenue, Berryknowes and Mossview Quad. Concerns were raised about anti-social behaviour, misuse of the space including racial issues. There is a need to integrate new families living in temporary homeless accommodation who have moved in the area. The programme of events will promote intercultural exchange and would target hard to reach residents with the aim to overcome barriers. Planned activities includes, football sessions, cooking sessions, music lessons, monthly multicultural creative writing sessions, creation of the Halfway Community Park Tartan, including learning Scottish history and culture. The project will also host an outdoor celebration event in March to bring everyone together, share food, music, and poems from different cultures. It is expected that about 1,000 will benefit from this initiative.	Youth Employment & Young; Vulnerable People; Housing; Safety, Anti-social Behaviour and Policing; and Environment/ Cleansing	£8,654.16 Match funding: £1,621.48 – SHA to cover sessional staff/admin/promotion/venue hire (confirmed) £511.98 – National Lottery Community Fund to cover sessional staff (confirmed)	£6,520.70	Consider award of £6,520.70

	Breakdown of costs: £2,509.20 – GC Project interpreting, co-facilitating (Govan Community Project) £944 – external facilitators (music & creative writing – musicians In Exile & Other) £1,072.50 – transport, pick up and drop off at Toryglen Regional Football Centre (Southwest Community Transport) £950 - Gazebo hire (Glasgow Gazebo Hire) £70 – Tartan registration (The Scottish Register of Tartans) £975 – food, arts & crafts material & football equipment (varied)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Southside Housing Association - Queensland Community Hub PRN 213/22	Funding is requested to provide a range of weekly programme of activities at Queensland Community Hub from December to March 2023. Before the pandemic Queensland Court residents Lounge was a vibrant community space providing a range of activities for residents. As a consequence of the pandemic, the use of the community space has dramatically decrease and few people are accessing the Hub. SHA have engaged with residents to explore opportunities to offer activities for residents and to offer a warm space for vulnerable people experiencing food and fuel poverty. Proposed activities on offer: 1) ESOL classes – targeting younger adults within the Cardonald area delivered by Govan Community Project. 2) After School Club for children – to increase participation from ethnic minority communities the project will offer interpreters for the sessions. 3) Pilot Breakfast Club – providing volunteering opportunities for young people and ethnic minorities. 4) Easy exercise classes – for elderly tenants provided by a professional easy	Youth Employment & Young; Vulnerable People; Housing; Safety, Anti-social Behaviour and Policing; and Environment/ Cleansing	£10,163.58 Match funding: £2,310.24 – Southside Housing Association to cover sessional staff/admin/promotion/venue hire (confirmed) £1,170.24 – National Lottery Community Fund to cover sessional staff (confirmed)	£6,683.10	Consider an award of £6,683.10

	exercise and falls prevention coach. Purpose of funding: £1,535.90 – to employ a community hub coordinator 1 day a week. £2,587.20 – interpreting services (Govan Community Project) £800 – to purchase equipment for sessions (arts & craft, cooking utensils (varied) £800 – food for Breakfast Club (varied) £800 – Easy exercise classes (professional coach)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Active Schools – Rosshall Cluster – Active Schools Rosshall Cluster EC Budget PRN 231/22	Funding is requested to purchase school sports kits to allow schools to enable schools to participate in competitions and inter-school events. Funding request will benefit the following schools; Craigton PS school strip - £500 Cardonald PS school strip - £500 (Supplier – Only Sport Ltd)	Youth Employment & Young; Vulnerable People	£1,000 Match funding: n/a	£1,000	Consider award of £1,000
Craigton Primary Parent Council – P7 residential Trip to Lockerbie Manor PRN 465/15	Funding is requested to assist families with the costs towards a one-week residential trip for 24 P7 pupils to Lockerbie Manor outdoor centre, from Monday 27th February to 3rd March 2023. A total of 24 children will go on this trip including 10 young people from Cardonald Ward. As an important transition from primary to secondary school, children will engage in a range of health and well-being activities that are linked to Curriculum for Excellence to allow children to build skills of teamwork, building confidence, including a range of outdoor activities. Purpose of funding: £980 - return coach travel (Abbey Coaches) £7,464 - One week stay at Lockerbie Manor (Manor Adventure)	Youth Employment and Young People; Vulnerable People	£7,464 Match funding £1,800 - fundraising Bag Packing, Weekly shop, Enterprise Activity (£900-pending) £7464- parent parents/carers contribution- £311per child	£1,000 (maximum award for residential trips)	Consider an award of £500 (pro rata) Funding is pro rata with Pollokshields AP - £500

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation (including specific conditions)
ACVC Hub – Woodworking for Veterans: carving, burning, and engraving. PRN 140/22	To purchase equipment, woodwork material including staff costs to deliver new woodworking workshops for the veterans of the armed forces. The 20-week project is scheduled from 5th October 2022 to 29th March 2023 at Unit 4, Moorpark Industrial Estate, Ibrox. The sessions will take place every Wednesday from 10am to 3.30pm. There will be 83 participants in total from Govan (45), Shettleston (20), Cardonald (18).	Vulnerable People	£20,129.16 Match funding: £3,000 Veterans Foundation (confirmed) Soldiers Charity £2,656 (pending)	£13,673.16 Funding request is pro rata with; Shettleston AP - £1,536 Govan AP - £8,515	Reject: £1,408 Application was considered and continued at last meeting of the AP, and in line with Area Budget guidance, funding will be retrospective. Project advised to submit future application.