**Appendix 1**

| | |
|---|---|
| Area Budget for 2021/22 | £67,115.22 |
| Carry Forward from 2020/21 | £309.56 |
| Total Area Budget 2021/22 | £67,424.56 |
| Total Allocated | £66,796.47 (99.1%) |
| Total Area Budget remaining | £ 628.06 (0.9%) |

| Project ref | Organisation | Base address | Approval date | Award | Purpose |
|---|---|---|---|---|---|
| 580/20 | Glasgow Initiative of Facilitation & Therapy (GIFT) | South Block, 60-64 Osborne Street | 09-Feb-20 | £4,378 | To deliver specialist school-based child centred creative art therapy sessions – Govan Gaelic school. |
| 573/20 | Southside Housing Association | 135 Fifty Pitches Rd | 09-Feb-20 | £6,555 | To purchase playground equipment. |
| 557/20 | Our Lady of the Rosary | 50 Tarfside Gardens | 09-Feb-20 | £4,895 | Install playground markings and games to provide outdoor leaning environment. |
| 019/21 | South Western Allotment Association | Bellahouston | 04-May-21 | £1,000 (pro rata) | Addressing drainage problems at allotments – Dumbreck Road. |
| 451/19 | 30th Glasgow Scoutgroup | 37 Lammermoor Avenue | 04-May-21 | £5,031 | Hall upgrade – installation of fire safety system, |

| | | | | | |
|---|---|---|---|---|---|
| | | | | | electrical rewiring, fitting emergency lighting, fire extinguishers. |
| 047/21 | Mosspark Primary Parent Council | 20 Mosspark Square | 04-May-21 | £3,479.97 | Upgrade to school playground |
| 031/21 | Mosspark Primary School | 20 Mosspark Square | 04-May-21 | £5,955 | Playground Equipment and Refurbishment. |
| 436/13 | Sandwood Primary School | 120 Sandwood Rd | 31-May-21 | £500.00 | Outdoor learning trip. |
| 036/21 | Crookston Community Group | 48 & 56 Beltrees Rd | 31-Aug-21 | £5,473 | Upgrade to facilities at Ladymuir Crescent |
| 096/21 | South Glasgow Childcare Partnership Forum (SCIO) | 310, Cumberland Street | 31-Aug-21 | £3,000 | Towards the cost of delivering free Book Bug and Move and Dance Go family sessions |
| 153/21 | Glasgow Life | GCC | 31-Aug-21 | £6,470 | Towards the cost of delivering visual arts and story-telling for young people experiencing mental health challenges. |
| 184/21 | Our Lady of the Rosary Parent Council | 50 Tarfside Oval | 08-Oct-21 | £460 | P7 residential trip to Blairvadach Outdoor Education Centre |
| 140/20 | Neighbourhood Regenerations and Ssustainability (NRS) | GCC | 19-Oct-21 | £4,900 | Ward 4 Festive Lighting Programme 2021/22 |

| | | | | | |
|---|---|---|---|---|---|
| 246/21 | Friends of Rosshall | Rosshall Park and Gardens | 30-Nov-21 | £1,675 | To purchase litter picking equipment, development of webpage. |
| 247/21 | Propagate Scotland | 430 Mosspark Drive | 30-Nov-21 | £6,000 | Consultations and site investigation Mosspark Square for green space development. |
| 144/21 | Home Start Glasgow | Pollokshaws Burgh Hall | 30-Nov-21 | £737.50 | To develop new website. |
| 327/13 | Govan Community Project | 840-860 Govan Rd | 30-Nov-21 | £4,787 | To purchase Bicycles and repair tools for lending fleet – Mossheights Cycle Project. |
| 127/20 | Glasgow South Pandas | Glasgow | 01-Dec-21 | £500.00 | Project promotional material – Cardonald support. |
| 436/13 | Sandwood Primary School | 120 Sandwood Rd | 08-Feb-22 | £1,000 | Residential Trip to Blairvadach Outdoor Education Centre. |
| | | | | | |