Item 7

17th November 2022

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Executive Director, Neighbourhoods Regeneration and Sustainability

Contact: Andy Mollon Ext: 0141 287 9462

Neighbourhood Infrastructure Improvement Fund – Ward 10 Area Partnership Update

Purpose of Report:

To provide Area Partnership with an update in terms of progress with allocation of £1m Neighbourhood and Infrastructure Fund for the Anderston/City/Yorkhill.

Recommendations:

It is recommended that the Area Partnership note this report and advise of any further options that they wish to be considered for this funding to allow for early action and delivery of projects.

1. Introduction

1.1 Following budget allocations for the Council in February 2022, Neighbourhoods, Regeneration and Sustainability were allocated an additional £23 million Neighbourhood Infrastructure Improvement Fund - Area Partnerships to invest in repairs and/or improvements to existing or new neighbourhood infrastructure assets. This equates to an additional £1m per ward across the City.

1.2 Following presentations to all Area Partnerships in Glasgow in June 2022, it was determined that additional consultation was needed to be undertaken to ensure that there was clear and concise viewing of what this funding could be used upon and that the local community were adequately consulted with to determine the priorities to which the funding could be allocated towards.

1.3 As this consultation has progressed, NRS has consulted with members about the selection of preferred schemes for the Area Partnership to consider and agree to take forward: -

Carriageway Resurfacing

- St Mungo Avenue - £80,000
- Old Dumbarton Road - £32,000
- Yorkhill Street - £59,000
- Haugh Road - £67,000
- Kelvinhaugh Street - £55,000

Footway Improvements

- St Vincent Crescent - £54,000
- St Vincent Street – bollards - £5,000
- Sauchiehall Street - £42,000
- Stairs linking Hill Street to Renfrew Street - £3,100
- Stairs linking West Graham Street to Dalhousie Street (incl Railings) - £13,874
- Midland Street – Bollards to alleviate pavement parking - £20,000

Drainage Repair £65,000 – Lists still being finalised

Cobble Repairs £96,000 – Lists still being finalised

Traffic Signals

- Pedestrian crossing – Finnieston Street/ Argyle Street/ Minerva Street - £290,000
- Contribution towards outstanding tactile cones in Ward 10 – 16 locations have been prioritised
- Elliot Street/ St Vincent Street – junction improvements - £12,320

Landscape Improvements

- Installation of trees at agreed locations around the ward - £100K

1.4 As previously stated at the June Area Partnership meeting, it would be beneficial and cost effective if all Area Partnerships could agree their programmes as soon as possible. This will then enable NRS to submit packages of work, such as carriageway resurfacing in larger tender packages to enable NRS to get better value. (the bigger the quantities the more value for money we will receive).

1.5 Total value of above works is £994,294. Agreement will still need to be provided by the Area Partnership to proceed with these schemes.