Item 9

18th November 2022

Glasgow Community Planning Partnership
Canal Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2022/23 – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the current area budget position;
2. applications considered under Delegated Authority; and
3. recommendations on further applications that have been received.

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23;
(2) note the application considered under Delegated Authority; and
(3) consider the recommendations on applications received for Area Budget funding in 2022/23.

1. Introduction

1.1 This report provides details on the area budget allocations for 2021/22, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2022/23 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee allocated funding for Area Partnerships for the period 2020/21 to 2022/23, on 12th March 2020, subject to available resources..

2.2 The Canal Area Budget for 2022/23 is **£108,959.02,** with no change from the previous year. All Area Partnership allocations can be found in Appendix 1.

3. Area Budget Expenditure to Date

3.1 To date, Canal Area Partnership has committed a total of **£76,839.58 (70.5%)** to various projects in the area from which £3,750 (3.4%) was allocated within the Delegated Authority Function.

3.2 A balance of **£32,119.44 (29.5%)** remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

4.1 One application has been considered under delegated authority since the last Canal Area Partnership meeting on 30 September 2022. Details of the application are provided below.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Halloween event	Possobilities	Funding was requested to assist with the costs of a Halloween event on 29th October 2022 for members of Possobilities and the wider community.	Awarded £500	Vulnerable People Culture and Leisure

5. Area Budget funding applications.

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

6. Recommendations

6.1 Canal Area Partnership is asked to

(a) note the budget position for 2022/23;
(b) note the application considered under Delegated Authority; and
(c) consider the recommendations on applications received for Area Budget funding in 2022/23.

APPENDIX 1

Area Partnerships Allocations 2022/2023

Ward No.	Ward	Base allocation (as per 2019/20)	Budget based on SIMD 2020	Difference +
1	Linn	£ 79,467.54	**£80,436.78**	£969.24
2	Newlands/Auldburn	£ 65,933.55	**£66,248.48**	£314.93
3	Greater Pollok	£ 90,546.37	**£90,546.37**	-
4	Cardonald	£ 65,554.72	**£67,115.22**	£1,560.50
5	Govan	£ 90,148.56	**£90,148.56**	-
6	Pollokshields	£ 62,408.19	**£62,408.19**	-
7	Langside	£ 61,380.72	**£61,580.48**	£199.76
8	Southside Central	£ 85,842.35	**£85,842.35**	-
9	Calton	£ 99,046.33	**£99,512.15**	£465.82
10	Anderston/City/Yorkhill	£ 62,195.70	**£62,446.05**	£250.35
11	Hillhead	£ 61,838.56	**£61,838.56**	-
12	Victoria Park	£ 59,432.14	**£59,732.90**	£300.76
13	Garscadden/Scotstounhill	£ 87,055.61	**£87,055.61**	-
14	Drumchapel/Anniesland	£ 83,549.73	**£84,175.15**	£625.42
15	Maryhill	£ 66,107.49	**£66,443.71**	£336.22
16	Canal	£ 107,236.78	**£108,959.02**	£1,722.24
17	Springburn/Robroyston	£ 99,891.61	**£100,319.59**	£427.98
18	East Centre	£ 114,405.90	**£114,591.36**	£185.46
19	Shettleston	£ 70,841.26	**£72,339.21**	£1,497.95
20	Baillieston	£ 63,744.55	**£63,838.30**	£93.75
21	North East	£ 87,863.63	**£88,194.44**	£330.81
22	Dennistoun	£ 65,664.51	**£65,664.51**	-
23	Partick East/Kelvindale	£ 60,284.20	**£60,284.20**	-
	Total	**£1,790,440.00**	**£1,799,721.19**	

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Stepping Stones for Families – Activities and Resources PRN 184/20	The applicant has a dedicated nursery base within Keppoch Campus (Possilpark) to support the most vulnerable of local families with pre 5 aged children to develop their resilience and skills, tackle the barriers of isolation, develop strong relationships and build confidence to access support services. Demand in the service is increasing due to the high numbers who face many challenges and are in or at the edge of poverty due to the current cost of living crisis. Staff have observed that children using the service are needing extra support with core social skills which are under-developed as a direct result of the lack of external social interaction out with the family home due to COVID19 pandemic. Additional resources are required to actively practice and develop the children's social skills through a wide range of play experiences using all areas within the playrooms.	Youth Services and Employment (including Education and Learning) Vulnerable People	£1,900	£1,900	Approve: award £1,900 on condition that: 1. The grant recipient must adhere to Government advice with regard to COVID-19; 2. If the purchase of the proposed items cannot take place as intended, the grant recipient must advise Glasgow City Council if the funds can be spent by 31st March 2023; and 3. If the funds cannot be spent by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22 December 2022.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Costs include: Wooden Montessori toys £250 Assorted wooden jigsaws £250 Small world figures and sets £600 Music CDs £100 Sand/water/play dough accessories £300 Soft furnishings £400				
Miltonbank Primary School – Family Learning and Parental Engagement PRN 071/19	To purchase equipment and materials to support a programme of family learning opportunities to add depth to learning, upskill parents and pupils and provide much needed health and wellbeing support for families. The school has identified a greater need for family connections as well as adult/family learning. The proposed sewing and knitting classes will upskill both parents and pupils and lead to a sewing/knitting stall at school fayres. **Costs include:** 9 Viking basic sewing machines £1,530 5 packs various sewing threads	Youth Services and Employment (including Education and Learning) Vulnerable People	£1,953	£1,453 Applicant will contribute £500 towards the costs	Approve: award £1,453 on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	£50 9 packs of assorted texture fabrics £247.50 2 packs of felt squares £16 5 packs of embroidery wool £36 2 packs of assorted knitting needles £20				be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22 December 2022.
Love Milton – Safe Walking Path	The applicant is working in partnership with Ashgill Recreation Centre and Chirnsyde Primary School to provide a safe and secure walking route for children, young people and other community members in the open space between the Centre and the primary school. Funding is being sought from Glasgow City Council Services to improve the pathway itself across the vacant and derelict land site which is situated between the two facilities on Ashgill Road (Milton). Pupils from the primary school have designed their own plans in conjunction with the local community. Proposals include the installation of signage detailing the	Youth Services and Employment (including Education and Learning) Environment	£3,200	£3,200	Approve: award £3,200 on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot

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	environmental benefits of the proposed plants within the open space area as well as benches throughout for informal rest areas. Wildflowers will also be planted throughout the site to enhance the area and make it more aesthetically pleasing for users. Volunteers will assist with the planting and the maintenance of the space. The applicant also proposes to host an event to promote use of the site and its environs once works have been completed. **Costs include:** Wildflower seed plugs £300 3 benches made from recycled materials £1,800 Materials for signage £400 20 sleepers £400 Promotional event £300				be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22 December 2022.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow Watersports - Canalside Cluster Community Watersports PRN 135/21	Pinkston Watersports is a community paddlesport centre operated by the applicant to provide high quality but affordable watersports to individuals, local community groups, a variety of organisations such as community kayaking clubs, scouts, guides, schools and colleges as well as operating twice weekly low-cost local youth clubs. The applicant actively develops ways that make a difference to the local community i.e. homework clubs, 'youthy jump-in' youth club as well as programmes aimed at achieving positive destinations for participants. The applicant is requesting funding to purchase 2 giant stand up paddleboards (SUPs), mainly for use during the community club sessions and the community group activities. Each SUP can hold up to 10 young people and provides a more stable platform for those who are unstable, lack balance or physically struggle with a solo craft and/or with water or overall confidence as they are unlikely to	Youth Services and Employment (including Education and Learning) Vulnerable People Culture and Leisure	£3,500	£3,500 Maryhill Area Partnership is to conder a pro rata award of £1,750 at its meeting on 25th November.	Approve: award £1,750 pro rata on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22 December 2022.

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	fall in. The equipment will also offer a truly shared team experience and create opportunities for team building, peer support and leadership development. Whilst the resources of the applicant are very limited, priority is given to supporting and developing the low cost twice weekly evening youth clubs from the local ward area. The successful community group sessions are also popular and are priced to reduce the barrier to participation. The installation of the accessible pontoon has also seen a steady rise in the number of participants with additional support needs for which additional programmes are being developed. The challenges of some of the young people when visiting the centre has identified a need to provide the equipment which could change the experience for individuals and groups. **Costs include:** 2 giant stand up paddleboards (SUPs) £3,500				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Citywise Mentoring Ltd – Citywise Character Mentoring Programme in Milton PRN 258/21	The applicant works with young people in the most disadvantaged areas of Glasgow, equipping them to unlock their potential, flourish in all areas of life and contribute positively to their communities. Support is provided through mentoring within the partner schools, through holiday clubs and by involving parents in their child's character growth journey. Volunteers (mostly university students) are trained as mentors to provide one-to-one support, helping to grow the child's character and skills to succeed in all areas of their lives with a focus on learning about resilience, social skills, growth mindset, goal setting, self-control and fairness. The proposed 22-week project will work with 15 children aged 9-11yrs identified by partner schools as in need of extra support. Based at Miltonbank Primary School the paid project leader will take charge of all recruitment and training of college/ university students as volunteer mentors as well as matching and ongoing supervision of sessions.	Youth Services and Employment (including Education and Learning) Vulnerable People	£6,813	£6,313 Applicant has secured £500 from the Community Fund for Ireland to assist with the costs.	For consideration.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Each mentor will develop a positive relationship with their mentee and provide a space where they are listened to and given personalised attention. The programme will also include wellbeing-boosting activities, nutritious snacks, outdoor group games, reflective art activities and at least one group trip away to a place of their choice. The project will also work closely with the school and families to tailor the programme to the child's needs and help them purposefully develop the character/ wellbeing of their children. Families will also receive take home care packs, invitations to family fun days, trips away and other supportive parenting activities. **Costs include:** Project Leader Salary (2 days per week for 22 weeks) £3,049.22 Project materials (books, mentor guides, art, sport and take home activities £800 Food and refreshments £600 Volunteer safe recruitment £150 Volunteer clothing and travel £450 Contribution to overheads £1,764				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Possilpark Business Improvement District (BID) – Festive Infrastructure, Christmas Tree and Year Round Creative Lighting (Possilpark)	The applicant is seeking funding to provide a year-round creative lighting programme on Saracen Street that will work in conjunction with the existing new lighting at Millennium Space and future lighting plans for the area. The creative lighting programme will improve the overall environment of Saracen Street and assist to reduce incidents of anti-social behaviour. The community has been involved through the BID members and wider business network, alongside Possilpark Festive Planning Group. Press photography will also be carried out to ensure maximum publicity for this new look to festive lighting on Saracen Street and its environs. **Costs include**: Christmas Tree £6,000 Festive Infrastructure £3,000 Year round creative lighting (Possilpark) £5,000	Environment Youth Services & Employment (including Education & Learning) Vulnerable People Thriving Places	£14,000	£5,000 Funding contributions have been confirmed as follows: £3,000 from the applicant to assist with the costs of the Festive Infrastructure (power, staff, PR, photography); and £6,000 from Allied Vehicles for the Christmas Tree.	Approve: award £5,000 on condition that 1. The grant recipient must adhere to Government advice with regard to COVID-19; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2023; and 3. If the project cannot be rescheduled by 31st March 2023, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 22 December 2022.