Item 9

23rd November 2022

Glasgow Community Planning Partnership
Drumchapel/Anniesland Area Partnership

Report by Director of Community Empowerment and Equalities

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AREA BUDGET 2022/23 – APPLICATIONS FOR FUNDING

Purpose of Report:

To provide members with details of:

1. the current area budget position
2. recommendations on applications received

Recommendations:

The Area Partnership is asked to

(1) note the budget position for 2022/23

(2) consider the recommendations on applications received for Area Budget funding in 2022/23

1. Introduction

1.1 This report provides details on the area budget allocations for 2022/23, funding allocated to date, and makes recommendations on further Area Budget funding applications.

Background

2. Glasgow City Council's City Administration Committee allocated funding for Area Partnerships for the period 2020/21 to 2022/23, on 12th March 2020, subject to available resources. The budget for Drumchapel/Anniesland Area Partnership for 2022/23 is £84,175. An underspend of £2,911 from the 2021/22 budget has been carried forward bringing the total to £87,086.

3. Area Budget Expenditure to Date

3.1 To date, Drumchapel/Anniesland Area Partnership has allocated a total of **£71,167** (82%) to various projects in the area leaving a balance of **£15,919** (18%) unallocated.

4. Area Budget funding applications.

4.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required

5. Recommendations

5.1 Drumchapel/Anniesland Area Partnership is asked to

(a) note the budget position for 2022/23

(b) consider the recommendations on applications received for Area Budget funding in 2022/23

Appendix 1

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
Knightswood Primary School School Trip and Equipment PRN 202/22	Funding is requested towards an outdoor learning and residential trip in March 2023 for 75 Primary 7 pupils. The trip will offer a wide range of outdoor activities as well as overnight accommodation and transport. It will provide an opportunity for the children to be outside more, improving physical health and mental wellbeing. The trip will offer outdoor learning opportunities which many of the children will not have previously experienced. Highlights will include mountain biking, abseiling, climbing, sailing and kayaking. As well as a contribution to reduce the cost of the trip, funding is also requested towards the cost of equipment including waterproof trousers, waterproof shoes, and thick socks. There are many families in the school community who cannot afford the trip and the Parent Council do not want any child to miss this opportunity. Waterproof trousers are required as part of the equipment. The Parent Council would like to use this as an opportunity for future generations and would donate and re-use the items for pupils to use for future trips.	**£30,000** Match funding: Parents' contributions: £21,750 **Project costs:** 75 children Scout Adventures Lochgoilhead : accommodation +activities+ transport: £29,250 75 x outdoor clothing: £750	**£8,250**	Consider an award of **£1,000** in line with the Area Budget guidance of a maximum award of £1,000 per trip
G15 Youth Project Drumchapel D60 Celebrations Winter Wonderland PRN: 420/16	Drumchapel is in its final year of celebrating 60 years of community. Members of the local community are currently working on the 70th birthday beginning January 2023. Funding is requested towards the costs of Winter Wonderland which is a free community event run by community residents including local young people. The two- day event provides 400 children and their families with an opportunity to	**£6,200** Match funding: North West Health Improvement Team: £1,200 **Project costs:**	**£5,000**	Consider an award of **£5,000**

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
	celebrate the festive season This inclusive event reduces the pressure on local families who can't afford to participate in expensive festivities and events. For the last ten years this theatrical event has been put together by the local community. Every year there is a different theme. This year is a Victorian themed event, which will include a visit to see Santa in the winter wonderland. All children will receive breakfast/lunch on arrival, the majority of children who attend are hungry when they arrive, this helps towards food poverty ensuring the children have had one hot meal that day. There is an allocated time for autistic children and those with assisted needs. The Christmas lights are also suitable for autistic children. A number of community groups are involved in the event including G15 Youth Project; Drumhub; Drumchapel Thriving Place; The Phoenix Centre, and many more.	Food and refreshments**:** £1,200 Selection packs; gifts; fruit: £2,500 Decorations; lights; scene setters: £900 Sundries; batteries; gaffa tape: extensions: £400		
Enable Glasgow: Fortune Works Digital Transformation PRN: 440/16	Fortune Works is a social enterprise based in Drumchapel, providing economic opportunities for people with a learning disability. The service combines social and enterprise activities, offering person centred support to people to enable them to make a positive contribution to their community. The aim of this proposal is to overhaul the organisation's digital service to all service users, volunteers, and staff. The devices would play an instrumental role in upgrading two IT suites to provide a state of the art, bespoke digital service to 118	**£6,796** Pro rata request Garscadden/Scotstounhill Area Partnership 53 beneficiaries: £3,058 **Project costs:** Touch screen x 2: £3,718 Think pads x 2: £1,600 360 camera: £450	**£3,738**	Consider an award of **£3,738**

Client / Project Title	Purpose of award	Total project costs	Amount requested	Recommendation including specific conditions
	people with learning disabilities, volunteers and support staff. Mobile devices such as iPads, Think Pads, and touch screens would allow flexibility as a digital transformation project is undertaken across the service, placing an emphasis on accessibility and learning. The initiative would bring the current IT suite, up to date with two accessible touch screens. Activities and Learning The new IT Suites, (touch screen, iPads Pads and cameras) would be used to deliver educational activities through small group sessions. Social Enterprise Fortune Works is a social enterprise, focusing on selling hand crafted products to members of the public through the Garden Centre and Craft shop. An online shop would complement the physical sale outlet, with service users at the heart of the process. During the covid-19 outbreak and subsequent lockdowns the service was adapted to offer digital support to service users. Activities such as Zumba, baking, health, and well-being all went virtual, with	Go Pro Cam: £500 iPad: £319 Vodafone dongle +data: £209		

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	staff delivering sessions on their iPads. The new suites would enable staff to make the switch easier. Sixty-five people from Drumchapel/Anniesland would benefit from this initiative.			
Drumchapel Asian Forum **PRN: 387/18**	Funding is requested towards a Christmas event for 200 local people in Goodyear Social Club Drumchapel on 19th December 2022. The aim of the event is to bring local people together in a fun and informal way, strengthening local connections and community engagement, whilst improving health and wellbeing by helping to tackle social isolation.	**£2,000** Match funding: Lottery £1,500 **Project costs:** Food: £500 Refreshments; entertainment; venue hire etc.: £1,500	**£500**	Consider an award of £500